



Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2019 AND 2020

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY20 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2019-2020 1-Year Change Dollars Budgeted	
		FY19	FY20	FY19	FY20		State	FY20	FY19	Other	FY20	State
BLACK HAWK COLLEGE												
Adult Education-Federal Basic	O	5.87	6.33	203,735	255,507	51,772	0	0	203,735	255,507	0	51,772
Adult Education-Federal EL Civics	D	0.60	1.22	32,340	32,340	0	0	0	32,340	32,340	0	0
Adult Education-State Basic	D	7.85	8.02	289,205	287,470	-1,735	289,205	287,470	0	0	-1,735	0
Adult Education-Performance 3410	D	3.60	4.20	213,995	238,460	24,465	213,995	238,460	0	0	24,465	0
PACE Administration	O	8.40	8.40	520,325	516,097	-4,228	0	0	520,325	516,097	0	-4,228
CEC Administration-East	O	1.00	1.00	74,463	58,858	-15,605	0	0	74,463	58,858	0	-15,605
Adult Learning Center	O	1.24	1.84	53,946	80,130	26,184	0	0	53,946	80,130	0	26,184
Family Literacy Program - Secretary of State	O	0.70	0.70	40,012	43,852	3,840	40,012	43,852	0	0	3,840	0
Adult Education - Workforce Incentive (TEAM)	O	1.18	1.13	82,617	82,617	0	0	0	82,617	82,617	0	0
WIOA/Career Link***	O	1.10	1.10	81,629	71,758	-9,871	0	0	81,629	71,758	0	-9,871
Disability Service	D	3.28	2.38	129,718	148,536	18,818	0	0	129,718	148,536	0	18,818
Student Success Center /TRIO	D	6.01	6.16	161,307	174,261	12,954	0	0	161,307	174,261	0	12,954
Early School Leavers Program***	O	1.33	1.00	70,751	60,418	-10,333	70,751	60,418	0	0	-10,333	0
Optional Education Program***	O	4.06	3.78	174,418	174,418	0	174,418	174,418	0	0	0	0
ISBE Grow your own Grant	O	0.00	0.00	14,000	0	-14,000	0	0	14,000	0	0	-14,000
IDOT/Highway Construction Careers Training Program grant	D	1.39	1.73	354,400	354,400	0	354,400	354,400	0	0	0	0
Perkins General Grant	O	3.73	3.96	332,053	368,667	36,614	0	0	332,053	368,667	0	36,614
Special Student Services	O	5.03	3.50	340,755	355,237	14,482	0	0	340,755	355,237	0	14,482
CARL SANDBURG COLLEGE												
Disabilities Support Services/Student Peer Tutor	D	2.00	2.00	103,239	110,203	6,964	0	0	103,239	110,203	0	6,964
Gale Scholars Program (partnership with public schools)***	O	0.20	0.20	12,000	12,500	500	0	0	12,000	12,500	0	500
TRIO (Student Support Services)	O	3.00	3.00	242,136	261,888	19,752	0	0	242,136	261,888	0	19,752
Upward Bound ***	O	3.00	3.00	301,913	312,480	10,567	0	0	301,913	312,480	0	10,567
Student Success Center	O	0.00	0.00	14,328	14,328	0	0	0	14,328	14,328	0	0
Upward Bound (STEM) ***	O	2.75	2.75	275,154	287,537	12,383	0	0	275,154	287,537	0	12,383
CITY COLLEGES OF CHICAGO--HAROLD WASHINGTON COLLEGE												
Career Planning & Placement	O	4.89	4.38	401,661	456,676	55,015	0	0	401,661	456,676	0	55,015
Special Needs Center	O	12.74	11.93	526,410	617,740	91,329	0	0	526,410	617,740	0	91,329
Transfer Center	D	1.13	2.00	87,476	169,613	82,137	0	0	87,476	169,613	0	82,137
Tutoring Services	O	42.39	41.49	975,691	1,000,488	24,796	34,947	42,430	940,744	958,058	7,483	17,313
Advising and Transition	O	25.63	24.27	1,936,695	1,981,095	44,400	0	0	1,936,695	1,981,095	0	44,400
CITY COLLEGES OF CHICAGO--HARRY S TRUMAN COLLEGE												
Admissions & Advising Center ***	O	21.00	21.00	1,716,852	1,747,925	31,073	334,998	341,061	1,381,854	1,406,864	6,063	25,010
Computerized Testing Center (All labs)	O	7.00	7.00	188,664	190,551	1,887	36,812	37,180	151,852	153,371	368	1,519
Special Services for Disabled Students/DAC	D	11.00	10.00	418,348	422,531	4,183	81,630	82,446	336,718	340,085	816	3,367
Career Planning and Placement	O	9.00	9.00	378,693	382,480	3,787	73,891	74,630	304,802	307,850	739	3,048
College Level Tutoring Services	O	40.00	40.00	753,409	760,943	7,534	0	0	753,409	760,943	0	7,534
Computerized Tutoring Center	O	18.00	18.00	692,391	699,315	6,924	148,612	150,098	543,779	549,217	1,486	5,438
Truman Middle College Alternative High School ***	D	20.00	20.00	1,648,428	1,664,913	16,484	514,631	519,777	1,133,797	1,145,135	5,146	11,338
TRIO Student Support Services	D	6.50	5.00	335,214	302,266	-32,948	0	0	335,214	302,266	0	-32,948
English as a Second Language+GED (grants)	D	125.00	100.00	4,453,218	3,571,303	-881,915	872,978	700,094	3,580,240	2,871,210	-172,884	-709,030
Transitional Bilingual Learning Community	O	1.00	1.00	5,000	5,000	0	0	0	5,000	5,000	0	0
Child Devel. Ctr.	O	13.00	13.00	749,844	768,039	18,195	132,359	135,571	617,485	632,468	3,212	14,983
HECA Truman-DePaul Bridge	D	0.50	0.50	15,000	15,000	0	0	0	15,000	15,000	0	0
Athletics	D	4.00	2.00	505,933	166,040	-339,893	0	0	505,933	166,040	0	-339,893
CITY COLLEGES OF CHICAGO--KENNEDY-KING COLLEGE												
Talents Search***	D	5.50	3.00	349,459	434,534	85,075	0	0	349,459	434,534	0	85,075
ISBE Food***	D	1.00	1.00	45,456	37,599	-7,857	0	0	45,456	37,599	0	-7,857
Child Care Collaboration***	D	0.00	1.00	7,375	10,000	2,625	0	0	7,375	10,000	0	2,625
Headstart Child Care***	D	9.00	9.00	146,133	313,168	167,035	0	0	146,133	313,168	0	167,035



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Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY20 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2019-2020 1-Year Change Dollars Budgeted	
		FY19	FY20	FY19	FY20		FY19	FY20	FY19	Other FY20	State	Other
Early Headstart Child Care***	D	0.00	4.00	0	95,284	95,284	0	0	0	95,284	0	95,284
Early Headstart - CCP	D	0.00	1.00	0	89,320	89,320	0	0	0	89,320	0	89,320
Pre-School for All	D	5.50	5.50	202,921	120,767	-82,154	202,921	120,767	0	0	-82,154	0
Prevention Initiative	D	2.00	4.00	106,000	102,667	-3,333	106,000	102,667	0	0	-3,333	0
State Basic (Adult Education)	O	8.50	1.50	187,490	143,541	-43,949	187,490	143,541	0	0	-43,949	0
State Performance (Adult Education)	O	3.50	2.50	131,673	131,408	-265	131,673	131,408	0	0	-265	0
Disability Access Center	D	6.00	6.00	344,010	389,405	45,396	0	0	344,010	389,405	0	45,396
Carl F. Perkins	O	13.00	8.50	783,859	550,858	-233,001	0	0	783,859	550,858	0	-233,001
IDOT/Highway Construction Careers Training Program grant	O	1.00	1.50	354,400	354,400	0	0	0	354,400	354,400	0	0
Health and Wellness Center	O	1.00	1.00	66,546	92,151	25,605	0	0	66,546	92,151	0	25,605
Transfer Center	O	1.00	1.00	118,716	102,190	-16,526	0	0	118,716	102,190	0	-16,526
Admissions and Records	O	11.00	10.50	714,765	725,191	10,427	0	0	714,765	725,191	0	10,427
Academic Advising	O	14.00	12.00	1,034,022	1,102,843	68,821	0	0	1,034,022	1,102,843	0	68,821
Academic Support	O	18.50	20.00	774,164	759,728	-14,436	0	0	774,164	759,728	0	-14,436
Student Activities	O	1.00	1.00	200,052	154,844	-45,208	0	0	200,052	154,844	0	-45,208
Veteran Services	O	1.00	1.00	62,909	63,908	999	0	0	62,909	63,908	0	999
CITY COLLEGES OF CHICAGO—MALCOLM X COLLEGE												
Academic Support Center	O	13.50	12.25	441,294	440,700	-594	0	0	441,294	440,700	0	-594
Placement/ Testing Center	O	3.00	3.00	120,872	120,068	-804	0	0	120,872	120,068	0	-804
Disability Access Center	D	7.00	6.50	189,720	258,156	68,436	0	0	189,720	258,156	0	68,436
Transfer Center	O	1.50	1.50	90,932	90,930	-2	0	0	90,932	90,930	0	-2
TRIO Educational Opportunity Centers (EOC) Program***	D	2.50	2.50	266,050	146,195	-119,855	0	0	266,050	146,195	0	-119,855
Early School Leaver	O	1.00	1.00	40,000	54,556	14,556	0	0	40,000	54,556	0	14,556
TRIO Student Support Services (SSS) Program	D	7.50	5.50	319,046	274,319	-44,727	0	0	319,046	274,319	0	-44,727
Carl F. Perkins Grants	O	4.50	4.50	224,901	100,000	-124,901	0	0	224,901	100,000	0	-124,901
PBI Pipeline to Careers in Healthcare***	O	7.00	6.00	422,706	673,204	250,498	0	0	422,706	673,204	0	250,498
Workforce Equity Initiative Grant	D	0.00	4.50	0	174,538	174,538	0	174,538	0	0	174,538	0
CITY COLLEGES OF CHICAGO—OLIVE-HARVEY COLLEGE												
Academic Advisement	O	10.50	10.00	696,708	695,462	-1,246	0	695,462	696,708	0	695,462	-696,708
Assessment and Testing	O	3.50	1.50	62,257	115,983	53,726	0	115,983	62,257	0	115,983	-62,257
Disability Services (Special needs)	D	4.50	4.00	152,514	178,556	26,042	0	178,556	152,514	0	178,556	-152,514
Middle College***	O	14.50	12.50	762,594	762,428	-166	98,697	128,235	663,897	634,193	29,538	-29,704
Transfer Center	O	1.00	1.00	64,282	75,177	10,895	0	75,177	64,282	0	75,177	-64,282
Academic Support Services	O	16.50	11.50	337,694	377,243	39,549	0	377,243	337,694	0	377,243	-337,694
CITY COLLEGES OF CHICAGO—RICHARD J. DALEY COLLEGE												
College Advisors	O	16.00	12.00	964,443	803,234	-161,209	0	0	964,443	803,234	0	-161,209
Special Needs Services (Disability Access Center)	D	8.00	9.00	101,918	115,845	13,927	0	0	101,918	115,845	0	13,927
Testing	O	7.00	7.00	132,869	152,556	19,687	0	0	132,869	152,556	0	19,687
Wellness	O	2.00	2.00	122,531	129,000	6,469	0	0	122,531	129,000	0	6,469
Early College	O	3.50	3.50	208,653	233,191	24,538	0	0	208,653	233,191	0	24,538
Athletics	O	9.00	19.00	186,000	253,624	67,624	0	0	186,000	253,624	0	67,624
Financial Aid	O	8.00	8.50	447,261	489,849	42,588	0	0	447,261	489,849	0	42,588
Admissions & Recruiting	O	3.00	5.00	199,883	340,319	140,436	0	0	199,883	340,319	0	140,436
Records	O	7.00	8.00	281,579	380,519	98,940	0	0	281,579	380,519	0	98,940
Transfer Center	D	1.00	1.00	62,586	70,111	7,525	0	0	62,586	70,111	0	7,525
Career Planning	O	2.00	1.00	126,797	75,978	-50,819	0	0	126,797	75,978	0	-50,819
Academic Support	O	15.00	20.00	335,490	323,275	-12,215	0	0	335,490	323,275	0	-12,215
Student Activities	O	1.00	1.50	82,458	95,371	12,913	0	0	82,458	95,371	0	12,913
CITY COLLEGES OF CHICAGO—WILBUR WRIGHT COLLEGE												
African American History Month	D	0.10	0.10	3,000	3,000	0	0	0	3,000	3,000	0	0
Hispanic Heritage Month Activities	D	0.10	0.10	3,000	3,000	0	0	0	3,000	3,000	0	0



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Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY20 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2019-2020 1-Year Change Dollars Budgeted	
		FY19	FY20	FY19	FY20		State	FY20	FY19	Other	FY20	State
National Women's History Month Activities	D	0.10	0.10	3,000	3,000	0	0	0	3,000	3,000	0	0
Special Needs Office	D	3.00	4.00	225,113	343,723	118,610	0	0	225,113	343,723	0	118,610
Adult Education Support Services	O	5.00	6.00	238,865	425,269	186,404	0	0	238,865	425,269	0	186,404
State Basic (Adult Education)	O	6.00	6.00	556,199	665,293	109,094	556,199	665,293	0	0	109,094	0
State Performance (Adult Education)	O	4.00	4.00	210,405	204,653	-5,752	210,405	204,653	0	0	-5,752	0
Federal Basic (Adult Education)	O	6.00	6.00	290,763	353,447	62,684	0	0	290,763	353,447	0	62,684
Community Events	O	0.10	0.10	9,500	6,700	-2,800	0	0	9,500	6,700	0	-2,800
Recruitment, Marketing, & Partnering	O	3.00	1.00	246,389	92,044	-154,345	0	0	246,389	92,044	0	-154,345
Student Clubs & Assoc. (SGA)	O	4.00	4.00	165,000	165,000	0	0	0	165,000	165,000	0	0
Carl F. Perkins Grants	O	3.00	3.00	280,269	208,586	-71,683	0	0	280,269	208,586	0	-71,683
Athletic Scholarships	O	0.00	0.00	56,096	56,096	0	0	0	56,096	56,096	0	0
Wellness Center	O	3.00	3.50	208,590	248,083	39,493	0	0	208,590	248,083	0	39,493
Title V - Developing Hispanic-serving Institutions	D	0.00	0.00	0	229,592	229,592	0	0	0	229,592	0	229,592
Tutoring Services	O	17.00	17.00	643,712	541,771	-101,941	0	0	643,712	541,771	0	-101,941
Bridge Grant (Adult Education)	O	0.20	0.20	79,244	50,262	-28,982	79,244	50,262	0	0	-28,982	0
COLLEGE OF DUPAGE												
Center for Access and Accommodations	D	8.00	8.00	890,476	906,592	16,116	0	0	890,476	906,592	0	16,116
Adult Education (ABE/ASE/ESL/GED)	O	9.50	9.50	3,782,390	3,484,249	-298,141	1,659,350	1,758,510	2,123,040	1,725,739	99,160	-397,301
FY 19/20 Perkins Activities for Adult Education	O	0.00	0.00	15,000	15,000	0	0	0	15,000	15,000	0	0
Academic ESL	O	3.00	3.00	560,312	517,180	-43,132	0	0	560,312	517,180	0	-43,132
Non-traditional Careers in FY 19/ FY 20 STEM Coordinator***	D	1.50	1.67	151,369	160,910	9,541	0	0	151,369	160,910	0	9,541
Latino Outreach Center (Activities in FY 2019 included Hispanic Heritage Month; A new Mentoring program; Latino Outreach Open House; Latino Student Success Committee; Chicago Latino Film Festival; Cinco de Mayo celebration)	D	1.00	1.00	189,419	188,372	-1,047	0	0	189,419	188,372	0	-1,047
Dare to Dream Conference ***	D	0.00	0.00	12,000	12,000	0	12,000	12,000	0	0	0	0
Center for Student Diversity and Inclusion (FY 19 activities included A new Mentoring program; MLK Luncheon; Black African American month; Diversity Center Open House)	D	2.00	2.00	240,214	239,105	-1,109	0	0	240,214	239,105	0	-1,109
Interpreter Services for ASL Coordinator - Perkins	D	0.00	0.00	4,000	4,000	0	0	0	4,000	4,000	0	0
Transitional English and Math Program ***	D	0.00	0.00	0	29,180	29,180	0	29,180	0	0	29,180	0
Gadget Girls Program ***	D	0.00	0.00	0	1,500	1,500	0	0	0	1,500	0	1,500
Nat Science - LSAMP-PUMA STEM	D	0.00	0.00	0	14,000	14,000	0	14,000	0	0	14,000	0
STEP Supported Tech Ed Pathway ***	D	0.00	0.00	0	33,007	33,007	0	0	0	33,007	0	33,007
Workforce Development Specialist	O	0.67	0.67	44,654	47,989	3,335	0	0	44,654	47,989	0	3,335
Latino Student Visit Day***	D	0.00	0.00	10,000	10,000	0	0	0	10,000	10,000	0	0
US Dept of State/Nrth Virg CC -Intrntl Stud Comm College Initiative Program - Testing Supplement	D	0.00	0.00	3,000	3,000	0	0	0	3,000	3,000	0	0
US Dept of State/Nrth Virg CC -Intrntl Stud Comm College Initiative Program	D	1.00	1.00	133,344	144,144	10,800	0	0	133,344	144,144	0	10,800
Student Engagement (New Student Orientation Workshops) ^	O	1.25	1.25	212,342	226,870	14,528	0	0	212,342	226,870	0	14,528
<p>^^Student Clubs [Black Student Alliance ; Autismerica; Casa de Amigos; Chinese Student Club ; CIAO Italian Club; COD Best Buddie; Feminist Alliance; German Club ; Indian Student Association ; Japanese Culture Club; Korean Club - Seoul of COD ; La Connexion Francaise; Latino Ethnic Awareness Association; MHAT -Mental Health Awareness Team ; Muslim Student Association; Pride Alliance ; Society of Women Engineers ; Albanian Club ; Asian Student Association; Latin American Studies ; Pakistan Student Association]</p>												
	O	0.45	0.47	22,500	24,258	1,758	0	0	22,500	24,258	0	1,758
<p>^Program now included in listing due to new first generation students inclusion - note these programs have been on-going for years. ^^Cost impact is estimated</p>												
COLLEGE OF LAKE COUNTY												
ABE/ESL Federal Grant	O	3.30	1.40	400,465	419,525	19,060	0	0	400,465	419,525	0	19,060
Adult Education Performance	O	6.70	6.70	207,930	255,155	47,225	207,930	0	0	255,155	-207,930	255,155
Adult Education State Grant	O	5.10	4.20	568,465	586,960	18,495	568,465	0	0	586,960	-568,465	586,960



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		FY19	FY20	FY19	FY20		FY19	State	FY20	Other	FY20	State
Afro-Fest	D	0.10	0.10	1,550	1,550	0	0	0	1,550	1,550	0	0
Student Employment	O	9.00	10.00	86,167	88,667	2,500	0	0	86,167	88,667	0	2,500
Delta Academy	D	0.50	0.50	1,400	1,400	0	0	0	1,400	1,400	0	0
Diversity Council (formerly Diversity Scholarships)	D	0.16	0.16	60,000	60,000	0	0	0	60,000	60,000	0	0
ELCIVICS	O	0.00	0.00	80,020	93,595	13,575	0	0	80,020	93,595	0	13,575
ESL Vocational Support Courses	D	0.70	0.83	50,000	50,000	0	0	0	50,000	50,000	0	0
Getting it Together / Summer Youth Institute 03	D	0.59	0.59	10,000	10,000	0	0	0	10,000	10,000	0	0
Harambee Bookshelf & Forum	D	0.50	0.50	3,500	3,500	0	0	0	3,500	3,500	0	0
Juneteenth Celebration	D	0.50	0.50	10,500	10,500	0	0	0	10,500	10,500	0	0
Latino Day on the Mall	D	1.00	1.00	3,500	3,500	0	0	0	3,500	3,500	0	0
Testing Centers	O	2.50	8.00	118,085	216,521	98,436	0	0	118,085	216,521	0	98,436
LGBTQ Resource Center	D	0.75	0.75	13,000	13,000	0	0	0	13,000	13,000	0	0
Literacy Café	O	1.00	1.00	1,500	1,500	0	0	0	1,500	1,500	0	0
Multicultural Student Center	D	2.00	4.50	51,715	125,211	73,496	0	0	51,715	125,211	0	73,496
New Student Orientation / Succeed At CLC	O	1.00	1.00	198,028	209,904	11,876	0	0	198,028	209,904	0	11,876
Perkins Grant	D	3.99	4.05	381,401	418,688	37,287	0	0	381,401	418,688	0	37,287
Red Black Green	D	0.05	0.05	2,500	2,500	0	0	0	2,500	2,500	0	0
Salute to Gospel	D	1.10	1.10	18,000	18,000	0	0	0	18,000	18,000	0	0
Special Community Outreach Events	O	1.00	1.00	4,500	4,500	0	0	0	4,500	4,500	0	0
Special Needs Disabled	D	7.50	7.50	460,742	473,587	12,845	0	0	460,742	473,587	0	12,845
Talent Search	D	4.00	5.00	424,689	459,333	34,644	0	0	424,689	459,333	0	34,644
TRIO Student Support Services**	O	4.00	4.00	232,265	253,032	20,767	0	0	232,265	253,032	0	20,767
Women's Center	D	2.50	2.50	64,321	65,719	1,398	0	0	64,321	65,719	0	1,398
Coaching for Academic Success	O	6.00	6.00	399,049	399,049	0	0	0	399,049	399,049	0	0
** Formerly Mentoring & Retention for Underrepresented Groups												
DANVILLE AREA COMMUNITY COLLEGE												
Diversity/Toolbox	D	0.50	0.50	28,803	40,163	11,360	0	0	28,803	40,163	0	11,360
Perkins/Special Populations***	O	1.55	1.25	39,468	40,401	933	0	0	39,468	40,401	0	933
TRIO (Student Support Services)	D	5.00	5.00	322,555	323,778	1,223	0	0	322,555	323,778	0	1,223
Interpreters/Notetakers	D	0.00	0.00	100	100	0	0	0	100	100	0	0
Achieving the Dream (includes Addressing Poverty)	O	0.00	0.00	25,350	25,350	0	0	0	25,350	25,350	0	0
Mandatory Advisement Project***	O	5.00	6.00	355,026	350,617	-4,409	0	0	355,026	350,617	0	-4,409
Middle College***	O	2.00	2.50	85,482	99,111	13,629	0	0	85,482	99,111	0	13,629
Mentoring Program	O	0.50	0.50	20,000	20,000	0	0	0	20,000	20,000	0	0
Bridge & Transition Program (New in FY20)	O	N/A	1.75	0	225,000	225,000	0	225,000	0	0	225,000	0
***Programs that serve elementary and/or secondary school students.												
ELGIN COMMUNITY COLLEGE												
ABE/ESL	D	16.00	16.00	2,930,462	3,286,267	355,805	1,056,375	1,114,765	1,874,087	2,171,502	58,390	297,415
ADAPT (Disabled Student Organization)	D	0.00	0.00	1,657	340	-1,317	0	0	1,657	340	0	-1,317
BSA (Black Student Association)	D	0.25	0.25	2,769	1,100	-1,669	0	0	2,769	1,100	0	-1,669
Chinese Club	D	0.00	0.00	925	0	-925	0	0	925	0	0	-925
Global International Studies (GIST)	O	0.00	0.00	17,386	19,936	2,550	0	0	17,386	19,936	0	2,550
Intensive English Program	D	2.00	2.00	188,893	192,944	4,051	0	0	188,893	192,944	0	4,051
Multicultural Affairs	O	0.00	0.00	6,621	6,778	157	0	0	6,621	6,778	0	157
Muslim Student Association	D	0.00	0.00	548	548	0	0	0	548	548	0	0
OLAS (Organization of Latin American Students)	D	0.25	0.25	3,722	7,550	3,828	0	0	3,722	7,550	0	3,828
Perkins	D	3.00	3.00	377,600	433,508	55,908	0	0	377,600	433,508	0	55,908
Students Who are Not Silent (SWAN)	D	0.00	0.00	3,045	920	-2,125	0	0	3,045	920	0	-2,125
TRIO (Student Support Services Grants and Talent Search)	D	7.00	9.00	1,061,630	1,511,457	449,827	0	0	1,061,630	1,511,457	0	449,827
TRIUMPH	D	1.00	1.00	24,699	35,000	10,301	0	0	24,699	35,000	0	10,301
United Students of All Cultures	O	0.25	0.25	1,922	2,930	1,008	0	0	1,922	2,930	0	1,008
Upward Bound***	D	7.00	7.00	686,465	830,922	144,457	0	0	686,465	830,922	0	144,457
WIOA LWIB 5 In School & Out of School	D	3.00	3.00	366,801	356,801	-10,000	0	0	366,801	356,801	0	-10,000
WIOA LWIB 7 Out of School	D	2.50	2.50	251,104	300,000	48,896	0	0	251,104	300,000	0	48,896



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TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2019 AND 2020

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY20 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2019-2020 1-Year Change Dollars Budgeted	
		FY19	FY20	FY19	FY20		FY19	State	FY20	Other	FY20	State
Write Place	O	1.00	1.00	83,000	75,838	-7,162	0	0	83,000	75,838	0	-7,162
Youth Leadership Academy	D	0.00	0.00	82,500	82,500	0	0	0	82,500	82,500	0	0
HARPER COLLEGE												
Access and Disabilities Services	D	14.00	14.00	1,295,187	1,392,187	97,000	0	0	1,295,187	1,392,187	0	97,000
Access and Disabilities Services- DeafTEC program	O	1.00	1.00	100,041	78,948	-21,093	0	0	100,041	78,948	0	-21,093
Women's Program - Displaced Homemakers	D	3.50	3.00	453,023	415,169	-37,854	0	0	453,023	415,169	0	-37,854
R.E.A.C.H. Summer Bridge Program (CML)	D	0.50	0.00	106,259	0	-106,259	0	0	106,259	0	0	-106,259
One Million Degrees (OMD)	O	2.00	3.00	208,866	272,135	63,269	0	0	208,866	272,135	0	63,269
Admissions Outreach***	O	1.50	1.50	112,924	115,747	2,823	0	0	112,924	115,747	0	2,823
Admissions Outreach - Latino Summit Event	D	1.00	1.00	21,000	21,500	500	0	0	21,000	21,500	0	500
Admissions Outreach/Marketing and Collateral development	D	1.50	1.50	15,000	15,375	375	0	0	15,000	15,375	0	375
Diversity and Organizational Development	O	1.00	1.00	87,079	90,503	3,424	0	0	87,079	90,503	0	3,424
Diversity and Inclusion Office	D	1.33	2.00	177,820	265,186	87,366	0	0	177,820	265,186	0	87,366
Diversity Symposium Event	O	0.00	0.00	15,000	15,000	0	0	0	15,000	15,000	0	0
Black Teen Leadership Symposium	D	1.00	1.25	3,500	3,525	25	0	0	3,500	3,525	0	25
Adult Educational Development	O	11.50	11.50	1,973,591	2,023,936	50,345	160,211	118,413	1,813,380	1,905,523	-41,798	92,143
ESL	O	11.00	11.75	982,763	1,460,639	477,876	0	0	982,763	1,460,639	0	477,876
Dual Credit***	O	1.00	1.00	60,660	62,419	1,759	0	0	60,660	62,419	0	1,759
International Student Office	O	1.00	1.00	74,589	76,916	2,327	0	0	74,589	76,916	0	2,327
PASO (Latinx Parent and Family program)	D	0.25	0.25	3,500	10,000	6,500	0	0	3,500	10,000	0	6,500
Harper Launch Program	O	0.00	0.25	0	106,410	106,410	0	0	0	106,410	0	106,410
HEARTLAND COMMUNITY COLLEGE												
Disability Services	D	2.00	2.00	164,342	221,765	57,423	0	0	164,342	221,765	0	57,423
HALO (Heartland Acad for Learning Opportunities) Program	D	0.30	0.13	20,127	8,711	-11,416	0	0	20,127	8,711	0	-11,416
Carl D. Perkins (Student Support Only)	O	0.33	0.30	101,162	64,352	-36,810	0	0	101,162	64,352	0	-36,810
TRIO (Student Support Services Grant) - Project Rise	O	3.00	3.00	275,516	282,515	6,999	0	0	275,516	282,515	0	6,999
Community Education Youth Enrichment Program ***	O	1.11	1.00	59,125	48,765	-10,360	0	0	59,125	48,765	0	-10,360
Challenger Learning Center ***	O	3.00	3.00	220,487	161,735	-58,752	0	0	220,487	161,735	0	-58,752
College NOW Program and Dual Credit Academic Advisor***	O	1.75	1.75	151,214	150,826	-388	0	0	151,214	150,826	0	-388
International Student Programs	O	3.00	2.00	279,921	267,834	-12,087	0	0	279,921	267,834	0	-12,087
Veterans Center and Services	O	0.00	0.00	400	0	-400	0	0	400	0	0	-400
Adult Education-GED, ESL, ABE, ASE, AELP, etc.	O	10.07	10.40	887,637	974,105	86,468	369,170	557,362	518,467	416,743	188,192	-101,724
HIGHLAND COMMUNITY COLLEGE												
Title IV, Student Support Services	O	3.50	3.50	320,727	402,806	82,079	0	0	320,727	402,806	0	82,079
Title IV, Upward Bound***	O	2.50	2.50	303,162	361,172	58,010	0	0	303,162	361,172	0	58,010
ISBE Carl Perkins Grant	O	1.00	1.00	119,738	125,252	5,514	0	0	119,738	125,252	0	5,514
Dual Credit ***	O	0.50	0.50	18,429	20,473	2,044	0	0	18,429	20,473	0	2,044
Adult Education	O	5.25	5.25	218,805	204,907	-13,898	141,150	137,817	77,655	67,090	-3,333	-10,565
Affirmative Action/Diversity	D	0.25	0.25	32,000	29,000	-3,000	0	0	32,000	29,000	0	-3,000
ADA Coordinator/Disability Services	D	1.50	1.50	83,000	83,000	0	0	0	83,000	83,000	0	0
ILLINOIS CENTRAL COLLEGE												
Disability Services	D	4.50	4.50	206,024	232,912	26,888	206,024	232,912	0	0	26,888	0
Special Academic Services	D	1.00	1.00	113,102	132,683	19,581	113,102	132,683	0	0	19,581	0
Trio Student Support Services	D	5.00	5.00	306,336	409,720	103,384	0	0	306,336	409,720	0	103,384
Trio Talent Search	O	4.50	4.50	267,994	327,995	60,001	0	0	267,994	327,995	0	60,001
Trio Upward Bound	O	3.00	3.00	287,537	292,119	4,582	0	0	287,537	292,119	0	4,582
Central Illinois Solar Training Pipeline	O	3.00	3.00	250,000	250,000	0	0	0	250,000	250,000	0	0
Success After the GED College Bridge Program	O	2.00	2.00	125,000	0	-125,000	0	0	125,000	0	0	-125,000
ILLINOIS EASTERN COMMUNITY COLLEGES-FRONTIER COMMUNITY COLLEGE												



Illinois Community College Board

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DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2019 AND 2020

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY20 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2019-2020 1-Year Change Dollars Budgeted	
		FY19	FY20	FY19	FY20		FY19 State	FY20 Other	FY19	FY20	State	Other
Adult Basic/Adult Secondary Ed	O	3.00	6.15	101,759	302,780	201,021	76,319	194,980	25,440	107,800	118,661	82,360
Perkins (Disadvantaged Students)	O	0.20	0.20	9,918	8,798	-1,120	0	0	9,918	8,798	0	-1,120
Student Support Services (TRIO)	O	1.00	1.00	49,536	79,889	30,353	0	0	49,536	79,889	0	30,353
ILLINOIS EASTERN COMMUNITY COLLEGES—LINCOLN TRAIL COLLEGE												
Perkins (Disadvantaged Students)	O	0.37	0.28	18,683	14,187	-4,496	0	0	18,683	14,187	0	-4,496
Student Support Services (TRIO)	O	1.00	1.00	37,752	55,714	17,962	0	0	37,752	55,714	0	17,962
ILLINOIS EASTERN COMMUNITY COLLEGES—OLNEY CENTRAL COLLEGE												
Adult Basic/Adult Secondary Ed	O	0.80	1.00	16,749	30,259	13,510	16,749	30,259	0	0	13,510	0
Perkins (Disadvantaged Students)	O	0.55	0.36	25,659	10,554	-15,105	0	0	25,659	10,554	0	-15,105
Perkins Student Support Services (Disadvantaged Students)	O	0.80	1.48	55,715	54,723	-992	0	0	55,715	54,723	0	-992
Student Support Services (TRIO)	O	2.00	2.00	71,050	111,462	40,412	0	0	71,050	111,462	0	40,412
ILLINOIS EASTERN COMMUNITY COLLEGES—WABASH VALLEY COLLEGE												
Perkins (Disadvantaged Students)	O	0.50	0.21	26,686	11,031	-15,655	0	0	26,686	11,031	0	-15,655
Student Support Services (TRIO)	O	1.00	1.00	37,752	89,169	51,417	0	0	37,752	89,169	0	51,417
ILLINOIS VALLEY COMMUNITY COLLEGE												
Student Support Services (TRIO)	D	4.00	4.00	332,792	344,090	11,298	0	0	332,792	344,090	0	11,298
Adult Education (ABE/GED/ESL)	D	6.50	7.00	433,765	439,820	6,055	0	0	433,765	439,820	0	6,055
Black Student Association	O	0.25	0.25	275	500	225	0	0	275	500	0	225
Gay/Straight Alliance	O	0.25	0.25	490	500	10	0	0	490	500	0	10
Hispanic Leadership Team	O	0.25	0.25	275	500	225	0	0	275	500	0	225
Student Veteran's Association	O	0.25	0.25	270	250	-20	0	0	270	250	0	-20
IVNUA (Women in Technology)	O	0.25	0.25	500	500	0	0	0	500	500	0	0
Carl Perkins	D	1.75	1.75	27,240	19,677	-7,563	0	0	27,240	19,677	0	-7,563
Academic Dev Center/Special Needs	D	7.70	7.81	356,384	360,766	4,382	0	0	356,384	360,766	0	4,382
JOHN A. LOGAN COLLEGE												
Disabled Student Services	D	1.50	1.50	85,451	74,019	-11,432	0	0	85,451	74,019	0	-11,432
Black Student Association	O	0.00	0.00	800	760	-40	0	0	800	760	0	-40
Chi Alpha	O	0.00	0.00	450	410	-40	0	0	450	410	0	-40
JOHN WOOD COMMUNITY COLLEGE												
Adult Education - Federal Basic	O	0.85	0.85	78,105	78,770	665	0	0	78,105	78,770	0	665
Adult Education - State Basic	O	2.30	2.30	110,870	110,205	-665	110,870	110,205	0	0	-665	0
Adult Education - State Performance	O	0.10	0.10	29,875	27,770	-2,105	29,875	27,770	0	0	-2,105	0
Perkins V	O	2.20	2.20	132,243	123,902	-8,341	0	0	132,243	123,902	0	-8,341
Educational Talent Search	O	4.99	4.99	359,065	371,632	12,567	0	0	359,065	371,632	0	12,567
Student Support Services	O	4.98	4.98	362,296	374,976	12,680	0	10,000	362,296	364,976	10,000	2,680
Upward Bound Morgan/Pike	O	2.84	2.84	287,537	297,601	10,064	0	0	287,537	297,601	0	10,064
Disability Services	D	1.11	1.05	90,341	103,676	13,335	90,341	90,341	0	13,335	0	13,335
Counseling Services	D	1.08	1.08	63,169	60,547	-2,622	63,169	60,547	0	0	-2,622	0
JOLIET JUNIOR COLLEGE												
Student Success	D	1.00	0.00	226,122	7,854	-218,268	0	0	226,122	7,854	0	-218,268
Perkins Grant	O	1.00	1.78	515,295	510,391	-4,904	0	0	515,295	510,391	0	-4,904
CTE Perkins Leadership	O	0.00	0.00	50,000	26,868	-23,132	0	0	50,000	26,868	0	-23,132
Division of Adult and Family Services - Federal Basic	D	1.73	1.88	536,750	620,286	83,536	0	0	536,750	620,286	0	83,536
Division of Adult and Family Services - Federal IEL/CE	D	0.10	0.10	45,000	45,000	0	0	0	45,000	45,000	0	0
Division of Adult and Family Services - State Basic	D	2.62	3.38	761,915	816,440	54,525	761,915	816,440	0	0	54,525	0



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DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2019 AND 2020

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY20 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2019-2020 1-Year Change Dollars Budgeted	
		FY19	FY20	FY19	FY20		FY19	FY20	FY19	Other FY20	State	Other
Division of Adult and Family Services - State Performance	D	2.15	2.50	369,195	393,530	24,335	369,195	393,530	0	0	24,335	0
Early School Leavers	D	1.05	0.80	114,827	70,000	-44,827	114,827	70,000	0	0	-44,827	0
Grundy County WIOA 1B	D	1.85	1.45	320,391	307,029	-13,362	0	0	320,391	307,029	0	-13,362
Grundy County WIOA Youth***	D	1.30	0.95	181,402	169,237	-12,165	0	0	181,402	169,237	0	-12,165
Multicultural Student Affairs	O	4.00	4.00	365,016	357,961	-7,055	0	0	365,016	357,961	0	-7,055
TRiO Student Support Services***	D	3.90	4.90	416,432	435,171	18,739	0	0	416,432	435,171	0	18,739
Project Success	D	0.00	0.00	22,100	22,100	0	0	0	22,100	22,100	0	0
SOS Volunteer Literacy Tutorials	D	0.85	0.85	76,019	84,621	8,602	76,019	84,621	0	0	8,602	0
STAR - Special Needs	D	4.00	2.00	568,651	494,031	-74,620	0	0	568,651	494,031	0	-74,620
Temporary Assistance for Needy Families (TANF)	O	1.00	0.00	175,440	0	-175,440	0	0	175,440	0	0	-175,440
Will WIOA Work Certified	D	1.05	1.40	336,456	232,319	-104,137	0	0	336,456	232,319	0	-104,137
Will WIOA 1B Occupation Training for Youth/GED Preparation***	D	8.80	6.60	1,657,460	1,314,719	-342,741	0	0	1,657,460	1,314,719	0	-342,741
Title III Progressive Pathways to Student Success	O	1.75	0.75	445,180	425,979	-19,201	0	0	445,180	425,979	0	-19,201
TRiO Educational Talent Search***	D	2.80	1.10	256,455	307,995	51,540	0	0	256,455	307,995	0	51,540
NSF - ISU Noyce Scholarships for STEM Teachers of Underrepresented Groups	D	0.00	0.00	11,213	0	-11,213	0	0	11,213	0	0	-11,213
Workforce Equity	O	0.00	1.41	0	500,000	500,000	0	500,000	0	0	500,000	0
Innovative Bridge and Transition	O	0.00	0.50	0	100,000	100,000	0	100,000	0	0	100,000	0
KANKAKEE COMMUNITY COLLEGE												
ALIVE Literacy Program	D	0.77	0.77	55,000	55,000	0	0	0	55,000	55,000	0	0
Perkins	D	2.64	2.11	228,382	204,249	-24,133	0	0	228,382	204,249	0	-24,133
TRiO - Upward Bound***	D	2.74	2.16	407,226	400,060	-7,166	0	0	407,226	400,060	0	-7,166
TRiO - Educational Talent Search***	D	2.67	2.22	307,746	321,595	13,849	0	0	307,746	321,595	0	13,849
Youth Program Services/WIOA***	O	5.67	5.67	335,974	320,856	-15,118	0	0	335,974	320,856	0	-15,118
Workforce Innovation and Opportunity Act	D	8.00	8.00	910,177	895,203	-14,974	0	0	910,177	895,203	0	-14,974
TRiO - Student Support Services	O	2.76	2.62	309,835	323,778	13,943	0	0	309,835	323,778	0	13,943
United Way (Family Literacy/Baby Talk)	O	0.12	0.08	7,522	6,507	-1,015	0	0	7,522	6,507	0	-1,015
Adult Education	O	6.00	6.00	422,120	430,535	8,415	285,380	288,445	136,740	142,090	3,065	5,350
Community Foundation (Literacy)	O	0.00	0.00	2,000	2,500	500	0	0	2,000	2,500	0	500
Dollar General Grant (Literacy)	O	0.05	0.09	9,000	8,000	-1,000	0	0	9,000	8,000	0	-1,000
Book in Hand (Literacy)	O	0.00	0.00	4,621	4,621	0	0	0	4,621	4,621	0	0
*** primarily serves secondary/high school or younger student populations												
KASKASKIA COLLEGE												
Reading Link	O	3.25	2.50	72,480	61,823	-10,657	72,480	61,823	0	0	-10,657	0
State Basic	O	5.75	4.25	102,885	99,800	-3,085	102,885	99,800	0	0	-3,085	0
Federal Basic	O	5.72	3.75	72,480	71,335	-1,145	0	0	72,480	71,335	0	-1,145
State Performance	O	5.72	4.75	36,280	27,170	-9,110	36,280	27,170	0	0	-9,110	0
Perkins WINS	D	1.00	1.00	17,215	20,000	2,785	0	0	17,215	20,000	0	2,785
Dual Credit/Dual Enrollment***	O	1.50	1.25	1,202,800	1,895,908	693,108	0	0	1,202,800	1,895,908	0	693,108
Students with Disabilities	D	0.70	0.70	24,784	26,023	1,239	0	0	24,784	26,023	0	1,239
Retention Alert	O	0.50	1.00	15,600	22,620	7,020	0	0	15,600	22,620	0	7,020
WIOA Grants	O	0.50	0.50	360,589	367,800	7,211	0	0	360,589	367,800	0	7,211
GED/GED Scholarships	O	0.10	0.10	4,011	9,880	5,869	0	0	4,011	9,880	0	5,869
Veterans' Affairs	O	0.60	0.60	23,520	26,568	3,048	0	0	23,520	26,568	0	3,048
Work Study (Student Worker program)	O	0.30	0.20	12,783	11,772	-1,011	0	0	12,783	11,772	0	-1,011
Athletic Program	O	7.50	9.00	433,006	370,585	-62,421	0	0	433,006	370,585	0	-62,421
Recruitment	O	1.00	1.50	50,000	67,500	17,500	0	0	50,000	67,500	0	17,500
New Student Orientation	O	0.04	0.25	1,248	2,438	1,190	0	0	1,248	2,438	0	1,190
FAFSA Fridays/College Goal Sundays	O	0.50	0.50	28,740	29,430	690	0	0	28,740	29,430	0	690
Financial Literacy/Cohort Default Management	O	1.00	1.00	43,867	45,548	1,681	0	0	43,867	45,548	0	1,681
Academic Center for Excellence (Formerly Success Center)	O	2.50	2.50	78,000	80,340	2,340	0	0	78,000	80,340	0	2,340
Career Services	O	0.35	0.50	9,094	11,367	2,273	0	0	9,094	11,367	0	2,273
BSA	D	1.00	1.00	800	800	0	0	0	800	800	0	0
Peer Tutors	O	0.25	0.50	7,200	9,800	2,600	0	0	7,200	9,800	0	2,600
Student Activities	O	0.50	0.50	120,834	124,459	3,625	0	0	120,834	124,459	0	3,625
TRiO Program	D	3.00	3.00	242,136	220,000	-22,136	0	0	242,136	220,000	0	-22,136



Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2019 AND 2020

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY20 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2019-2020 1-Year Change Dollars Budgeted	
		FY19	FY20	FY19	FY20		State	FY20	FY19	Other	FY20	State
KISHWAUKEE COLLEGE												
Spanish General Ed. Development Classes	D	0.50	0.25	10,000	7,222	-2,778	0	0	10,000	7,222	0	-2,778
Assistive Resources Center/Disability Services	D	2.50	2.25	176,953	162,263	-14,690	0	0	176,953	162,263	0	-14,690
Adult Basic Education Program	O	3.00	3.00	157,455	151,060	-6,395	157,455	151,060	0	0	-6,395	0
Adult Student Connections	O	0.25	0.25	20,316	22,795	2,479	0	0	20,316	22,795	0	2,479
Bilingual Counseling/Hispanic Outreach	D	0.25	0.05	2,956	1,500	-1,456	2,956	1,500	0	0	-1,456	0
English as a Second Language Program	D	3.00	3.00	106,645	113,480	6,835	106,645	113,480	0	0	6,835	0
Right to Succeed-TAOEP***	O	0.75	.75	86,851	70,317	-16,534	86,851	70,317	0	0	-16,534	0
WIOA Youth Grant Dekalb County	O	3.00	3.00	341,342	299,041	-42,301	0	0	341,342	299,041	0	-42,301
IL Worknet Center	O	5.00	5.00	370,407	370,407	0	0	0	370,407	370,407	0	0
Black Student Union	D	0.20	0.05	1,685	1,747	62	0	0	1,685	1,747	0	62
LatinX (formerly Latinos Unidos)	O	0.50	0.05	1,088	2,171	1,083	0	0	1,088	2,171	0	1,083
International Student Org.	O	0.05	0.05	13,019	14,168	1,149	0	0	13,019	14,168	0	1,149
TRIO Student Support Services	O	3.00	3.00	253,032	198,632	-54,400	0	0	253,032	198,632	0	-54,400
LAKE LAND COLLEGE												
Office of Disability Services	D	1.75	1.75	66,312	52,460	-13,852	0	0	66,312	52,460	0	-13,852
Perkins Services	O	2.26	2.75	298,390	364,036	65,646	0	0	298,390	364,036	0	65,646
International Studies	O	1.00	1.00	70,495	56,543	-13,952	0	0	70,495	56,543	0	-13,952
Intensive English Language	O	0.52	1.90	26,665	32,055	5,390	0	0	26,665	32,055	0	5,390
Academic Advisement for Athletes	O	0.75	0.75	68,651	74,252	5,601	0	0	68,651	74,252	0	5,601
TRIO Student Support Services	O	3.50	3.50	241,853	276,038	34,185	0	0	241,853	276,038	0	34,185
TRIO Talent Search	O	3.50	3.00	281,294	316,815	35,521	0	0	281,294	316,815	0	35,521
Career Day (College/Career Day; 8th Grade Career Conference)	O	0.15	0.15	3,800	2,000	-1,800	0	0	3,800	2,000	0	-1,800
ABE/GED/Adult Education/English as a Second Language	O	8.50	7.50	466,570	495,515	28,945	301,910	318,415	164,660	177,100	16,505	12,440
LEWIS AND CLARK COMMUNITY COLLEGE												
Supported School to Work Transition	D	5.68	5.69	373,926	360,082	-13,845	0	0	373,926	360,082	0	-13,845
Talent Search ***	D	4.49	4.52	325,133	317,971	-7,162	0	0	325,133	317,971	0	-7,162
Upward Bound ***	D	3.63	3.91	331,566	334,011	2,445	0	0	331,566	334,011	0	2,445
Diversity & Inclusion	D	0.60	0.89	64,648	71,593	6,946	0	0	64,648	71,593	0	6,945
Student Athletics	O	5.99	5.35	363,785	378,028	14,242	0	0	363,785	378,028	0	14,243
Special Learning Needs	O	0.88	0.96	114,138	88,704	-25,434	0	0	114,138	88,704	0	-25,434
Perkins (Tutoring, Math Lab, Spec Pops)	O	1.90	1.92	164,540	172,253	7,712	0	0	164,540	172,253	0	7,712
Alton Blind Program	D	0.00	0.00	4,365	2,014	-2,352	0	0	4,365	2,014	0	-2,352
Youth Build	O	3.89	4.31	446,091	421,497	-24,594	0	0	446,091	421,497	0	-24,594
Dept of Labor Highway Construction Training	D	2.17	2.21	294,686	278,414	-16,272	294,686	278,414	0	0	-16,272	0
East St. Louis Higher Education Center	O	3.38	4.43	493,858	436,305	-57,553	492,057	431,636	1,801	4,669	-60,421	2,868
LC Reading Grant	D	0.52	0.51	17,438	17,438	0	17,438	17,438	0	0	0	0
LINCOLN LAND COMMUNITY COLLEGE												
Adult Ed ABE/GED**	O	2.00	2.00	296,840	307,395	10,555	296,840	307,395	0	0	10,555	0
Adult Ed ESL**	D	0.50	0.50	87,480	87,535	55	87,480	0	0	87,535	-87,480	87,535
Athletic Scholarships	O	2.00	2.00	451,503	402,741	-48,762	0	0	451,503	402,741	0	-48,762
Black Student Union	D	0.00	0.00	4,570	4,570	0	0	0	4,570	4,570	0	0
Cooperative Work Study**	O	0.00	0.00	9,000	28,900	19,900	9,000	28,900	0	0	19,900	0
District Learning Resources - Dual Credit	O	3.20	3.20	151,087	232,822	81,735	0	0	151,087	232,822	0	81,735
Feminist Activist Coalition	D	0.00	0.00	1,786	1,786	0	0	0	1,786	1,786	0	0
HIRE Education HCCTP Program	O	1.00	1.00	487,000	487,000	0	487,000	227,444	0	259,556	-259,556	259,556
Learning Lab	O	7.00	7.00	479,251	573,409	94,159	0	0	479,251	573,409	0	94,159
GSA	D	0.00	0.00	4,013	3,785	-228	0	0	4,013	3,785	0	-228
Perkins Title 1 (Post Secondary)	O	0.00	0.00	288,368	322,816	34,448	0	0	288,368	322,816	0	34,448
SOS Adult Ed Literacy	O	0.00	0.50	60,819	60,721	-98	60,819	60,721	0	0	-98	0
Sangamon County Resources Community Block Grant **	O	1.00	0.25	40,000	20,000	-20,000	0	0	40,000	20,000	0	-20,000



Illinois Community College Board

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DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2019 AND 2020

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY20 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2019-2020 1-Year Change Dollars Budgeted	
		FY19	FY20	FY19	FY20		FY19	FY20	FY19	Other FY20	State	Other
International Club	O	0.00	0.00	4,600	4,600	0	0	0	4,600	4,600	0	0
Student Support Services TRiO Grant	D	3.00	3.00	242,136	253,032	10,896	0	0	242,136	253,032	0	10,896
Open Door Mentorship Program	D	1.00	0.50	95,000	0	-95,000	0	0	95,000	0	0	-95,000
Childcare Means Parents in School Grant	O	0.10	0.10	66,524	70,770	4,246	0	0	66,524	70,770	0	4,246
Workforce Equity Initiative Program	D	0.00	2.75	0	1,000,000	1,000,000	0	1,000,000	0	0	1,000,000	0
**Grants overlap. Breakdown is approximate.												
MCHENRY COUNTY COLLEGE												
Adult Education	D	23.11	22.34	826,975	869,750	42,775	670,765	706,775	156,210	162,975	36,010	6,765
Access and Disability Services	D	6.19	3.70	271,277	238,251	-33,026	271,277	238,251	0	0	-33,026	0
Multicultural Affairs (includes events and programs)	D	1.83	1.19	90,532	92,164	1,632	90,532	92,164	0	0	1,632	0
Perkins	D	0.67	1.32	207,725	226,944	19,219	0	0	207,725	226,944	0	19,219
Student Veterans	O	0.00	0.00	0	2,138	2,138	0	2,138	0	0	2,138	0
Student Activities (includes clubs and programs)	O	0.00	0.00	106,550	91,358	-15,192	106,550	91,358	0	0	-15,192	0
College Success Coaches	O	2.20	2.16	117,109	125,980	8,871	117,109	125,980	0	0	8,871	0
Upward Bound/TRIO Program***	O	3.20	2.57	340,718	286,979	-53,739	0	0	340,718	286,979	0	-53,739
MORAIN VALLEY COMMUNITY COLLEGE												
ABE/GED/ESL/Literacy	O	9.00	9.00	1,279,525	1,291,245	11,720	848,410	859,887	431,115	431,358	11,477	243
Arab Student Union	D	0.00	0.00	335	495	160	0	0	335	495	0	160
Center for Disability Services	D	4.75	4.75	468,818	457,877	-10,941	0	0	468,818	457,877	0	-10,941
Developmental Education/Academic Skills Center	O	25.00	25.00	4,427,057	4,242,127	-184,930	0	0	4,427,057	4,242,127	0	-184,930
Dual Enrollment/Dual Credit ***	O	2.00	2.00	109,361	111,690	2,329	0	0	109,361	111,690	0	2,329
Educational Talent Search/TRIO ***	O	3.13	2.25	265,687	287,361	21,674	0	0	265,687	287,361	0	21,674
Multicultural Student Affairs/English Language Learner (including events: African American History Month, Alliance of Latin American Students, Arab Heritage Month, Black Student Association, Latin Cultural Awareness Month, and Women's History Month Program)	D	4.50	4.50	389,054	389,054	0	0	0	389,054	389,054	0	0
Muslim Student Association	D	0.00	0.00	325	645	320	0	0	325	645	0	320
Off-Campus, Blue Island Educational Center	O	3.50	3.50	176,906	108,172	-68,734	0	0	176,906	108,172	0	-68,734
Off-Campus, Southwest Education Center/ SWEC	O	4.00	4.00	195,482	196,099	617	0	0	195,482	196,099	0	617
Student Support Services/TRIO	D	3.50	3.50	272,496	284,758	12,262	0	0	272,496	284,758	0	12,262
Upward Bound/TRIO***	O	2.50	2.50	301,913	312,480	10,567	0	0	301,913	312,480	0	10,567
WIOA Adult	O	1.25	1.25	100,000	100,000	0	0	0	100,000	100,000	0	0
WIOA Dislocated Worker	O	1.25	1.25	100,000	100,000	0	0	0	100,000	100,000	0	0
WIOA Youth Training Program	O	6.00	5.00	300,000	300,000	0	0	0	300,000	300,000	0	0
MORTON COLLEGE												
Academic Excellence	O	0.30	0.30	70,441	40,426	-30,015	0	0	70,441	40,426	0	-30,015
Leadership & Talent Scholarship	O	0.25	0.25	198,962	495,350	296,388	0	0	198,962	495,350	0	296,388
MC Foundation Scholarship	O	0.40	0.40	32,800	92,750	59,950	0	0	32,800	92,750	0	59,950
Women in Need	D	0.25	0.25	9,250	7,000	-2,250	0	0	9,250	7,000	0	-2,250
Campus Activitv Board	O	0.00	0.00	28,450	37,875	9,425	0	0	28,450	37,875	0	9,425
Collegiate Leadership Development Program	D	0.00	0.00	4,910	0	-4,910	0	0	4,910	0	0	-4,910
Morton Ambassador Program	O	0.00	0.00	0	950	950	0	0	0	950	0	950
Nursing Club	O	0.00	0.00	438	2,000	1,562	0	0	438	2,000	0	1,562
Phi Theta Kappa-Honor Societv	O	0.00	0.00	2,180	2,600	420	0	0	2,180	2,600	0	420
Disabilities Specialist	D	1.00	1.00	65,000	68,447	3,447	0	0	65,000	68,447	0	3,447
Adult Ed (ABE/GED/ESL)	O	13.90	13.90	1,162,570	1,258,805	96,235	744,325	778,345	418,245	480,460	34,020	62,215
Continuing Education/Community Services	O	3.30	3.30	377,612	545,170	167,558	0	0	377,612	545,170	0	167,558
Project CARE	O	1.00	1.00	35,000	30,000	-5,000	35,000	30,000	0	0	-5,000	0
Innovative Bridge & Transition	O	3.00	3.00	148,280	43,763	-104,517	148,280	43,763	0	0	-104,517	0
OAKTON COMMUNITY COLLEGE												
Access and Disability Resource Center (ADRC)	D	3.50	3.50	565,129	498,690	-66,439	0	0	565,129	498,690	0	-66,439
Association to Nurture and Develop the Advancement of Latinos in Education	D	0.50	0.50	63,023	57,690	-5,333	0	0	63,023	57,690	0	-5,333



Illinois Community College Board

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DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
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Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY20 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2019-2020 1-Year Change Dollars Budgeted	
		FY19	FY20	FY19	FY20		FY19	FY20	FY19	Other FY20	State	Other
Basic Nurse Assistant Training Program (BNAT)	O	2.00	2.00	781,570	775,245	-6,325	0	0	781,570	775,245	0	-6,325
Film Festival	D	0.00	0.00	3,500	4,125	625	0	0	3,500	4,125	0	625
Office of Access, Equity, Diversity	D	2.00	2.00	242,480	258,588	16,108	0	0	242,480	258,588	0	16,108
Oakton Diversity Summit	D	0.00	0.20	0	9,500	9,500	0	0	0	9,500	0	9,500
Family Literacy	O	0.20	0.20	9,350	14,850	5,500	9,350	14,850	0	0	5,500	0
Futures ***	D	0.00	1.00	31,108	15,600	-15,508	0	0	31,108	15,600	0	-15,508
Black Teen Summit ***	D	1.00	0.00	0	0	0	0	0	0	0	0	0
SSS/TRIO - Includes all three SSS/TRIO awards	D	3.50	3.50	418,632	501,885	83,253	0	0	418,632	501,885	0	83,253
Siguele***	D	1.00	1.00	0	0	0	0	0	0	0	0	0
South Asian Club	O	0.00	0.40	40	376	336	0	0	40	376	0	336
Hispanic Club	O	0.00	0.40	1,184	617	-567	0	0	1,184	617	0	-567
Women's and Gender Studies	O	0.40	0.40	7,500	7,500	0	0	0	7,500	7,500	0	0
French Club	O	0.40	0.40	100	0	-100	0	0	100	0	0	-100
Hawaiian Music Club	O	0.40	0.40	437	367	-70	0	0	437	367	0	-70
Students for Social Justice	O	0.40	0.40	269	309	40	0	0	269	309	0	40
Hillel	O	0.40	0.40	784	0	-784	0	0	784	0	0	-784
Muslim Student Association	D	0.40	0.40	2,250	2,198	-52	0	0	2,250	2,198	0	-52
Black Student Union	D	0.40	0.40	675	2,070	1,395	0	0	675	2,070	0	1,395
Black History Month	O	0.00	0.40	0	6,000	6,000	0	0	0	6,000	0	6,000
Japanese Club	D	0.00	0.00	2,004	125	-1,879	0	0	2,004	125	0	-1,879
African Culture Club	D	0.00	0.00	2,359	0	-2,359	0	0	2,359	0	0	-2,359
Student Tuition Assistance - Included total budget for Office of Financial Assistance	O	7.00	7.00	648,662	651,732	3,070	0	0	648,662	651,732	0	3,070
STEM Lecture Series	O	1.00	1.00	9,500	6,398	-3,102	0	0	9,500	6,398	0	-3,102
NSF STEM Scholars Program	D	1.00	1.00	81,785	68,049	-13,736	0	0	81,785	68,049	0	-13,736
Student Veterans Club	O	0.00	0.00	1,371	1,308	-63	0	0	1,371	1,308	0	-63
Habitat for Humanity	O	0.00	0.00	1,728	0	-1,728	0	0	1,728	0	0	-1,728
PARKLAND COLLEGE												
Center for Excellence in Teaching and Learning - 22000	O	3.00	3.00	280,271	277,775	-2,496	0	0	280,271	277,775	0	-2,496
Disability Services (Student Support/Counseling)- 30300, 30400	O	2.50	2.50	384,482	433,628	49,146	0	0	384,482	433,628	0	49,146
Prof Scholar / Faculty Fellow (Faculty Diversity Initiative)	D	2.00	2.00	18,000	18,000	0	0	0	18,000	18,000	0	0
Voc Ed - Perkins- 55201	D	2.00	2.00	479,748	642,852	163,104	0	0	479,748	642,852	0	163,104
Intensive English Program- 15400	O	6.00	6.00	240,384	243,761	3,377	0	0	240,384	243,761	0	3,377
TRIO/Student Support Services- 55310	D	3.00	3.00	309,836	323,779	13,943	0	0	309,836	323,779	0	13,943
College For Kids program*** - 60616	D	1.00	1.00	82,025	92,900	10,875	0	0	82,025	92,900	0	10,875
Adult Education - 23000, 10300, 23100	O	6.00	5.00	132,820	136,528	3,708	0	0	132,820	136,528	0	3,708
Academic Development Center/Title III 24000	D	5.25	5.25	268,242	276,907	8,665	0	0	268,242	276,907	0	8,665
Center for Academic Success 10200	O	5.50	5.50	312,572	325,488	12,916	0	0	312,572	325,488	0	12,916
Club Latino	D	0.00	0.00	500	500	0	0	0	500	500	0	0
English Conversation Club (International Cultures)	D	0.00	0.00	500	500	0	0	0	500	500	0	0
International Students Association	D	0.00	0.00	500	500	0	0	0	500	500	0	0
Sister-to-Sister	D	0.00	0.00	500	500	0	0	0	500	500	0	0
Brother to Brother	D	0.00	0.00	500	500	0	0	0	500	500	0	0
Black Student SUCCESS Project	D	0.00	0.00	3,000	3,000	0	0	0	3,000	3,000	0	0
PRAIRIE STATE COLLEGE												
Hispanic Student Outreach and Support	D	1.00	1.00	52,867	61,816	8,949	0	0	52,867	61,816	0	8,949
Male Success Initiative	D	1.00	1.00	54,461	59,813	5,352	0	0	54,461	59,813	0	5,352
Student Life	O	1.00	1.00	205,928	240,446	34,518	0	0	205,928	240,446	0	34,518
International Students	D	0.50	0.50	26,370	27,102	732	0	0	26,370	27,102	0	732
Adult Education (ABE/GED, ESL)	D	7.00	7.50	930,977	981,434	50,457	369,220	388,165	561,757	593,269	18,945	31,512
Intercollegiate Athletics	O	4.00	3.00	648,624	643,572	-5,052	0	0	648,624	643,572	0	-5,052
Disability Services	D	1.00	1.00	105,177	106,098	921	0	0	105,177	106,098	0	921
Carl Perkins Grant	D	0.50	0.50	72,500	73,500	1,000	0	0	72,500	73,500	0	1,000
Student Success Center	O	2.00	2.00	200,570	203,534	2,964	0	0	200,570	203,534	0	2,964
Military Student Affairs Center (formerly Veterans Center)	O	1.50	1.50	62,094	66,730	4,636	0	0	62,094	66,730	0	4,636
TRIO - Student Support Services Grant	D	3.50	2.50	226,000	261,888	35,888	0	0	226,000	261,888	0	35,888



Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2019 AND 2020

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY20 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2019-2020 1-Year Change Dollars Budgeted	
		FY19	FY20	FY19	FY20		FY19 State	FY20 State	FY19 Other	FY20 Other	State	Other
TRIO - Talent Search***	D	2.50	3.50	253,839	277,375	23,536	0	0	253,839	277,375	0	23,536
Illinois Tollway Contracts	D	4.00	4.00	375,000	500,000	125,000	375,000	500,000	0	0	125,000	0
DOL-IDECO -- Apprenticeship Youth ITWorks***	D	0.50	0.00	138,250	0	-138,250	0	0	138,250	0	0	-138,250
DOL - IL DECO-Adult Apprenticeship	D	2.00	0.00	108,333	0	-108,333	0	0	108,333	0	0	-108,333
HRSA - IDPH - Oral Health Workforce	D	1.50	0.10	55,385	17,000	-38,385	0	0	55,385	17,000	0	-38,385
Secretary of State - Adult Literacy	D	1.00	1.00	37,499	67,758	30,259	37,499	67,758	0	0	30,259	0
TRIO Upward Bound***	D	2.50	2.50	257,500	297,600	40,100	0	0	257,500	297,600	0	40,100
Cook County Partnership - Opportunity Works***	D	4.00	2.00	417,900	347,404	-70,496	0	0	417,900	347,404	0	-70,496
ICCB - Transition/Bridge ESL Grant (1)	D	2.00	0.00	163,433	0	-163,433	163,433	0	0	0	-163,433	0
ICCB Innovative Bridge for Transition Grant (2)	D	0.00	3.00	0	236,200	236,200	0	0	0	236,200	0	236,200
DCEO Apprenticeship Expansion	D	2.00	2.50	77,778	122,222	44,444	0	0	77,778	122,222	0	44,444
DCEO Talent Pipeline	D	2.00	2.00	157,895	92,106	-65,789	0	0	157,895	92,106	0	-65,789
NSF - Geoscience	D	0.00	0.00	52,303	0	-52,303	0	0	52,303	0	0	-52,303
Workforce Equity Initiative	D	0.00	4.00	0	1,400,000	1,400,000	0	0	0	1,400,000	0	1,400,000
Equity and Inclusion Office	D	0.00	0.30	0	26,899	26,899	0	0	0	26,899	0	26,899
English Learner Academy	D	0.00	1.00	0	88,070	88,070	0	0	0	88,070	0	88,070
ICCB CAP IT	D	0.00	0.00	0	50,600	50,600	0	0	0	50,600	0	50,600
REND LAKE COLLEGE												
TRIO - Student Support Services (STARS)	D	3.50	3.50	267,134	307,244	40,110	0	0	267,134	307,244	0	40,110
Skills Center-Adult Ed (Federal only)	D	3.50	3.50	94,720	103,540	8,820	0	0	94,720	103,540	0	8,820
Adult Ed/College Prep	O	3.50	3.50	112,424	107,056	-5,368	112,424	107,056	0	0	-5,368	0
Alternative Education***	O	1.00	1.00	29,387	29,387	0	0	0	29,387	29,387	0	0
TRIO -Upward Bound ***	D	3.00	3.50	270,375	301,913	31,538	0	0	270,375	301,913	0	31,538
LEC/Tutoring Programs	O	1.00	1.00	105,423	122,939	17,516	0	0	105,423	122,939	0	17,516
AmeriCorps	O	1.50	1.50	661,000	679,524	18,524	0	0	661,000	679,524	0	18,524
Financial Aid Department	O	3.50	3.50	169,424	176,378	6,954	0	0	169,424	176,378	0	6,954
Pathways to Results	O	0.10	0.00	0	0	0	0	0	0	0	0	0
Perkins/Access,Equity & Opportunity	D	0.50	0.50	46,028	46,172	144	0	0	46,028	46,172	0	144
RICHLAND COMMUNITY COLLEGE												
Disability Accomodations Services	D	4.00	4.00	343,956	351,578	7,622	0	0	343,956	351,578	0	7,622
Math Enrichment Center	O	1.00	1.00	76,890	73,267	-3,623	0	0	76,890	73,267	0	-3,623
TRIO, Student Success Services	O	4.00	4.00	322,823	39,021	-283,802	0	0	322,823	39,021	0	-283,802
Carl Perkins	O	0.80	0.72	234,354	260,142	25,788	0	0	234,354	260,142	0	25,788
BSA	D	0.00	0.00	200	200	0	0	0	200	200	0	0
Diversity Committee	D	0.00	0.00	5,000	5,000	0	0	0	5,000	5,000	0	0
ABE/GED/ESL (Federal)	O	3.00	3.00	109,500	124,285	14,785	0	0	109,500	124,285	0	14,785
ABE/GED/ESL/Literacy (State)	O	3.00	3.00	183,584	312,796	129,212	183,584	312,796	0	0	129,212	0
Delta Alpha Pi	D	0.00	0.00	200	200	0	0	0	200	200	0	0
Highway Construction Career Training Program	O	1.50	1.50	354,400	354,400	0	0	0	354,400	354,400	0	0
Project READ Plus	O	4.50	4.00	224,863	197,275	-27,588	100,000	100,000	124,863	97,275	0	-27,588
ROCK VALLEY COLLEGE												
Adult Education Center (ABE/GED/ESL)	D	33.50	33.50	960,865	818,910	-141,955	453,328	464,305	507,538	354,605	10,977	-152,933
Association for Latin American Students	D	0.00	0.00	4,997	10,500	5,503	0	0	4,997	10,500	0	5,503
Black Student Union	D	0.00	0.00	4,927	7,000	2,073	0	0	4,927	7,000	0	2,073
Delta Alpha Pi	D	0.00	0.00	8,355	2,000	-6,355	0	0	8,355	2,000	0	-6,355
Disability Support Services	D	6.00	6.00	429,974	351,955	-78,019	0	0	429,974	351,955	0	-78,019
Diversity Initiative	D	0.00	0.00	2,386	0	-2,386	0	0	2,386	0	0	-2,386
High School Connections***	O	4.00	4.00	236,155	183,266	-52,889	0	0	236,155	183,266	0	-52,889
Illinois Dept of Transportation	D	4.00	4.00	204,040	290,171	86,131	0	0	204,040	290,171	0	86,131
Intercultural Student Services	D	2.00	2.00	86,266	123,077	36,811	0	0	86,266	123,077	0	36,811
International Program	D	1.00	1.00	102,077	48,711	-53,366	0	0	102,077	48,711	0	-53,366
RVC Downtown	D	3.00	3.00	83,161	85,840	2,679	0	0	83,161	85,840	0	2,679
Academic and Transfer Advising	O	8.00	8.00	516,583	380,962	-135,621	0	0	516,583	380,962	0	-135,621



Illinois Community College Board

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DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2019 AND 2020

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY20 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2019-2020 1-Year Change Dollars Budgeted	
		FY19	FY20	FY19	FY20		FY19 State	FY20 State	FY19 Other	FY20 Other	State	Other
Multicultural Student Club	D	0.00	0.00	8,786	6,700	-2,086	0	0	8,786	6,700	0	-2,086
Perkins Support Services	O	0.50	0.50	311,516	301,596	-9,920	0	0	311,516	301,596	0	-9,920
Refugee and Immigrant Services	D	7.00	7.00	221,318	273,083	51,765	0	0	221,318	273,083	0	51,765
TRIO SSS programs	D	10.00	10.00	448,460	506,064	57,604	0	0	448,460	506,064	0	57,604
TRIO Upward Bound	D	12.50	12.50	280,990	247,135	-33,855	0	0	280,990	247,135	0	-33,855
TRIO Students Club	D	0.00	0.00	377	2,947	2,570	0	0	377	2,947	0	2,570
VA Vocational Rehab	D	1.00	1.00	15,388	40,000	24,612	0	0	15,388	40,000	0	24,612
SAUK VALLEY COMMUNITY COLLEGE												
Special Needs	D	2.50	2.00	150,804	145,370	-5,434	64,225	71,257	86,579	74,113	7,032	-12,466
Title IV, Student Support Services	D	4.50	5.00	300,081	298,990	-1,091	0	0	300,081	298,990	0	-1,091
Learning Assistance Center	O	2.75	2.75	108,123	110,554	2,431	12,805	12,686	95,318	97,868	-119	2,550
Cross Cultural	D	0.50	0.50	24,012	25,594	1,582	0	0	24,012	25,594	0	1,582
Adult Education - State Basic	O	4.25	3.50	109,395	102,395	-7,000	109,395	102,395	0	0	-7,000	0
Adult Education - Federal Basic	O	2.50	2.50	60,355	76,540	16,185	0	0	60,355	76,540	0	16,185
Adult Education - State Performance	O	0.75	0.75	43,167	44,340	1,173	43,167	44,340	0	0	1,173	0
SHARP	O	1.00	1.00	57,357	57,357	0	0	0	57,357	57,357	0	0
SHAWNEE COMMUNITY COLLEGE												
Student Support Services (SSS) (Federal)	O	4.75	4.00	313,406	332,345	18,939	0	0	313,406	332,345	0	18,939
Carl D. Perkins Grant (Federal)*	O	0.75	0.75	109,409	77,866	-31,543	0	0	109,409	77,866	0	-31,543
Talent Search (Federal)***	O	3.00	3.00	256,455	248,835	-7,620	0	0	256,455	248,835	0	-7,620
Accessibility (Special Needs) Coordinator	D	0.25	0.25	10,983	23,757	12,774	0	0	10,983	23,757	0	12,774
Adult Education State Basic Grant ^	O	1.50	1.50	109,185	112,820	3,635	109,185	112,820	0	0	3,635	0
Adult Education Federal Basic Grant^	O	0.00	0.00	76,920	84,449	7,529	0	0	76,920	84,449	0	7,529
Adult Education State Performance Grant^	O	0.00	0.00	38,490	51,067	12,577	38,490	51,067	0	0	12,577	0
Tutoring	O	1.75	1.75	51,668	59,881	8,213	0	0	51,668	59,881	0	8,213
Testing and Placement***	O	2.00	2.00	122,037	118,711	-3,326	0	0	122,037	118,711	0	-3,326
Retention Alert	O	1.00	1.00	0	0	0	0	0	0	0	0	0
Athletics	O	3.00	3.00	549,022	577,154	28,132	0	0	549,022	577,154	0	28,132
Career Services	O	1.00	1.00	73,166	78,957	5,791	0	0	73,166	78,957	0	5,791
* in salary shows all of the staff position was incorporated with Perkins												
^ in salary shows all of the staff position was incorporated with Adult Ed												
SOUTH SUBURBAN COLLEGE												
Academic Assistance Center	O	3.00	3.00	138,384	116,339	-22,045	74,384	44,579	64,000	71,760	-29,805	7,760
Cultural Diversity	D	0.50	0.50	3,319	3,893	574	3,319	3,893	0	0	574	0
Disabled Student Services	D	2.00	2.00	136,394	144,802	8,408	76,223	98,562	60,171	46,240	22,339	-13,931
Job Training	O	6.00	6.00	500,000	500,000	0	0	0	500,000	500,000	0	0
Adult Education	O	17.00	22.50	950,785	1,001,558	50,773	0	612,628	950,785	388,930	612,628	-561,855
Latino Center	D	3.00	3.00	55,000	42,000	-13,000	55,000	42,000	0	0	-13,000	0
SOUTHEASTERN ILLINOIS COLLEGE												
Special Needs (Perkins)	O	3.50	3.50	90,664	110,186	19,522	0	0	90,664	110,186	0	19,522
Student Support Services	O	3.00	3.00	338,959	378,334	39,375	0	0	338,959	378,334	0	39,375
ADA	D	0.25	0.00	148	195	47	0	0	148	195	0	47
SOUTHWESTERN ILLINOIS COLLEGE												
Student Life Services (Formally College Activities)	O	2.40	1.50	130,004	92,634	-37,370	7,920	6,594	122,084	86,040	-1,326	-36,044
Disability & Access Center (4 locations - Belleville, Granite City, Red Bud, E. St. Louis)	D	6.44	6.44	631,050	553,792	-77,257	82,318	64,101	548,732	489,692	-18,217	-59,040
Career Center	O	1.20	1.20	63,774	64,128	354	45,514	45,754	18,260	18,374	240	114
Personal Advocate Program	O	1.50	0.00	77,576	0	-77,576	0	0	77,576	0	0	-77,576
Adult Basic Education	O	25.26	23.30	2,373,737	2,332,738	-40,999	1,979,452	1,954,977	394,285	377,761	-24,475	-16,524
Success Centers (4 locations - Belleville, Granite City, Red Bud, E. St. Louis)	O	18.38	18.38	1,038,632	968,151	-70,481	0	0	1,038,632	968,151	0	-70,481



Illinois Community College Board

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DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2019 AND 2020

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY20 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2019-2020 1-Year Change Dollars Budgeted	
		FY19	FY20	FY19	FY20		FY19 State	FY20	FY19 Other	FY20	State	Other
SPOON RIVER COLLEGE												
Adult Education: ABE/ASE/ESL	O	3.00	3.00	233,715	243,930	10,215	160,920	168,060	72,795	75,870	7,140	3,075
SOS Adult Volunteer Literacy Program	O	0.50	0.80	50,000	50,000	0	50,000	50,000	0	0	0	0
TRIO Student Support Services	D	5.00	5.00	236,278	255,081	18,803	0	0	236,278	255,081	0	18,803
TRITON COLLEGE												
Academic Success Center	D	32.00	32.00	571,328	572,209	881	0	0	571,328	572,209	0	881
Access to Literacy	D	0.67	0.67	25,000	25,000	0	25,000	25,000	0	0	0	0
Adult Education* (Formerly Adult Basic Education)	D	18.03	18.80	1,050,445	1,362,425	311,980	753,970	945,030	296,475	417,395	191,060	120,920
Black Academic Student Association (BASA)	D	0.17	0.50	200	200	0	0	0	200	200	0	0
CareeReady (ICCB Innovative Transitions grant)	O	1.00	0.93	75,000	75,000	0	75,000	75,000	0	0	0	0
Center for Access & Accommodative Services	D	5.80	5.80	435,503	425,704	-9,799	3,000	18,500	432,503	407,204	15,500	-25,299
Common Ground (previously known as: Gay Straight Alliance)	D	0.17	0.50	200	200	0	0	0	200	200	0	0
Girls Adventuring in Design, Engineering & Technology – (GADgET) ***	D	0.00	0.00	7,500	7,500	0	0	0	7,500	7,500	0	0
Girls Learning to Weld (GLoW)	D	0.00	0.00	0	7,500	7,500	0	0	0	7,500	0	7,500
Hispanic Serving Institutions (HSI) - Title III STEM (collaborate w/NEIU)	D	3.10	3.10	130,744	129,049	-1,695	0	0	130,744	129,049	0	-1,695
IGEN/SEIF Smart Grid Consumer Education	O	0.00	0.00	6,913	0	-6,913	0	0	6,913	0	0	-6,913
Latin American Club	D	0.17	0.50	200	200	0	0	0	200	200	0	0
Meal Plan	O	1.00	0.50	16,500	13,675	-2,825	0	0	16,500	13,675	0	-2,825
National Science Foundation : S-STEM	O	1.08	0.84	174,738	184,670	9,932	0	0	174,738	184,670	0	9,932
Sisterhood of Undergraduates Representing Great Excellence (SURGE)	D	1.00	1.00	90,500	90,500	0	50,000	50,000	40,500	40,500	0	0
Title V - Developing Hispanic Serving Institutions	D	3.50	3.50	549,859	549,859	0	0	0	549,859	549,859	0	0
TRIO Student Services Program	O	6.50	5.00	241,776	261,888	20,112	0	0	241,776	261,888	0	20,112
Triton College/Westlake Hospital Scholarship Program	D	1.00	1.00	883,898	1,360,491	476,593	0	0	883,898	1,360,491	0	476,593
Triton Undergraduate Men Pursuing Higher Education (TRIUMPH)	D	2.00	2.00	218,500	240,700	22,200	0	0	218,500	240,700	0	22,200
Westlake Scholarship (Westlake Health Foundation) (Adult Ed)	D	0.75	0.50	10,000	100,000	90,000	0	0	10,000	100,000	0	90,000
WIOA Adult and Dislocated Worker Program - Career Services	O	3.50	3.20	200,000	200,000	0	200,000	200,000	0	0	0	0
WEI grant	D	0.00	3.00	0	999,417	999,417	0	999,417	0	0	999,417	0
WAUBONSEE COMMUNITY COLLEGE												
Developmental Ed and College Readiness	O	14.00	12.00	1,965,271	2,070,882	105,611	0	0	1,965,271	2,070,882	0	105,611
Access Center	D	7.00	7.50	444,068	471,013	26,945	0	0	444,068	471,013	0	26,945
ABE/GED/ESL	O	10.00	7.50	1,908,470	1,532,865	-375,605	854,005	807,064	1,054,465	725,801	-46,941	-328,664
Academic and Career Advising	O	4.00	0.00	319,858	0	-319,858	0	0	319,858	0	0	-319,858
Student Support Services	O	4.00	3.50	311,213	301,091	-10,122	0	0	311,213	301,091	0	-10,122
Youth Services	O	2.50	2.50	276,263	303,129	26,866	0	0	276,263	303,129	0	26,866
Cultural Events/Student Organization	O	0.00	0.00	7,477	336	-7,141	0	0	7,477	336	0	-7,141
Family Literacy	O	0.00	0.00	0	28,546	28,546	0	0	0	28,546	0	28,546
Upward Bound***	O	6.00	4.00	523,985	495,611	-28,374	0	0	523,985	495,611	0	-28,374
Dunham Quick Path	O	0.00	0.00	59,549	49,735	-9,814	0	0	59,549	49,735	0	-9,814
Improving Student Success	O	5.00	4.00	713,017	355,523	-357,494	0	0	713,017	355,523	0	-357,494
TRIUMPH	D	0.00	0.00	0	10,055	10,055	0	0	0	10,055	0	10,055
Gateway to Opportunity	O	0.00	0.00	0	5,000	5,000	0	0	0	5,000	0	5,000
CARES	O	0.00	0.00	0	508,000	508,000	0	0	0	508,000	0	508,000
GRAND TOTALS		1,950.98	1,912.34	\$140,163,063	\$147,999,031	\$7,835,967.29	\$23,770,864	\$28,240,699	\$116,392,199	\$119,758,332	4,469,835	3,366,133

SOURCE OF DATA: Underrepresented Groups Report Submission

D: Programs whose primary purpose is to serve a specific race/ethnic group, gender, or persons with disabilities to further advance the goal of diversity.

O: Programs not specifically targeted for minorities, women, and persons with disabilities but serves significant numbers of a particular race/ethnic group, gender, or persons with disabilities.

***Programs serve elementary and/or secondary school students