



Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2016 AND 2017

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY17 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2016-2017 1-Year Change	
		FY16	FY17	FY16	FY17		State	FY17	FY16	FY17	State	Other
BLACK HAWK COLLEGE												
Adult Education-Federal Basic	O	2.21	1.46	217,943	227,200	9,257	0	0	217,943	227,200	0	9,257
Adult Education-Federal EL Civics	D	0.46	0.50	35,786	36,050	264	0	0	35,786	36,050	0	264
Adult Education-State Basic	D	1.92	3.05	277,797	285,860	8,063	277,797	285,860	0	0	8,063	0
Adult Education-Performance 3410	D	4.00	3.07	195,325	194,985	-340	195,325	194,985	0	0	-340	0
PACE Administration	O	8.75	7.75	547,997	499,700	-48,297	0	0	547,997	499,700	0	-48,297
CEC Administration-East	O	1.00	1.00	73,681	61,326	-12,355	0	0	73,681	61,326	0	-12,355
Adult Learning Center	O	0.90	0.90	56,900	55,603	-1,297	0	0	56,900	55,603	0	-1,297
Family Literacy Program - Secretary of State	O	2.00	2.00	70,000	0	-70,000	70,000	0	0	0	-70,000	0
Adult Education - Workforce Incentive (TEAM)	O	1.04	1.14	88,167	88,721	554	0	0	88,167	88,721	0	554
WIOA/Career Link**	O	1.10	1.10	85,303	83,512	-1,791	0	0	85,303	83,512	0	-1,791
Disability Service	D	2.00	2.00	132,487	129,890	-2,597	0	0	132,487	129,890	0	-2,597
Student Success Center /TRIO	D	0.95	0.75	170,470	156,224	-14,246	0	0	170,470	156,224	0	-14,246
Early School Leavers Program**	O	1.13	0.75	74,451	0	-74,451	74,451	74,451	0	0	0	0
Optional Education Program**	O	2.06	2.19	187,799	174,418	-13,381	174,418	174,418	13,381	0	0	-13,381
ISBE Grow your own Grant	O	0.00	0.00	14,000	14,000	0	14,000	14,000	0	0	0	0
IDOT/Highway Construction Careers Training Program grant	D	1.50	1.00	359,300	359,300	0	339,300	279,100	20,000	80,200	-60,200	60,200
Perkins General Grant	O	3.04	3.00	276,888	321,034	44,146	0	0	276,888	321,034	0	44,146
State Program Improvement	O	0.00	0.00	22,000	33,853	11,853	22,000	33,853	0	0	11,853	0
Special Student Services	O	3.25	3.25	322,761	322,761	0	0	0	322,761	322,761	0	0
CARL SANDBURG COLLEGE												
Disabilities Support Services/Student Peer Tutor	D	2.00	2.00	113,503	135,067	21,564	0	0	113,503	135,067	0	21,564
Gale Scholars Program (partnership with public schools)	O	0.20	0.20	12,353	13,353	1,000	0	0	12,353	13,353	0	1,000
TRIO (Student Support Services)	O	3.00	3.00	226,600	232,265	5,665	0	0	226,600	232,265	0	5,665
Upward Bound	O	3.40	3.40	262,500	277,134	14,634	0	0	262,500	277,134	0	14,634
Student Success Center	O	0.00	0.00	14,328	14,328	0	0	0	14,328	14,328	0	0
CITY COLLEGES OF CHICAGO--HAROLD WASHINGTON COLLEGE												
Career Planning & Placement	O	10.48	8.22	720,521	635,990	-84,531	0	0	720,521	635,990	0	-84,531
Special Needs Center	O	14.44	11.00	503,200	485,603	-17,598	0	0	503,200	485,603	0	-17,598
Transfer Center	O	1.00	1.00	73,308	77,183	3,875	0	0	73,308	77,183	0	3,875
Tutoring Services	O	55.20	38.70	1,453,877	1,177,902	-275,975	0	0	1,453,877	1,177,902	0	-275,975
Advising and Transition	O	34.00	30.00	1,937,304	2,029,286	91,982	0	0	1,937,304	2,029,286	0	91,982
CITY COLLEGES OF CHICAGO--HARRY S TRUMAN COLLEGE												
Admissions & Advising Center ***	O	24.00	20.00	1,816,129	1,725,323	-90,806	354,370	336,651	1,461,759	1,388,671	-17,718	-73,088
Computerized Testing Center	O	7.00	7.00	180,692	185,209	4,517	35,256	36,138	145,435	149,071	881	3,636
Special Services for Disabled Students/Touch Club	D	10.00	10.00	346,886	355,558	8,672	67,686	69,378	279,200	286,180	1,692	6,980
Career Planning and Placement	O	4.50	4.00	410,092	411,117	1,025	80,018	80,218	330,074	330,899	200	825
College Level Tutoring Services	O	35.00	35.00	487,284	494,593	7,309	0	0	487,284	494,593	0	7,309
Computerized Tutoring Center	O	15.00	15.00	632,883	642,376	9,493	135,839	137,877	497,043	504,499	2,038	7,456
Truman Middle College Alternative High School ***	D	21.00	21.00	1,612,340	1,692,957	80,617	503,364	528,533	1,108,976	1,164,424	25,168	55,449
TRIO Student Support Services	D	6.50	6.50	323,800	331,895	8,095	0	0	323,800	331,895	0	8,095
English as a Second Language+GED (grants)	D	130.00	130.00	4,325,023	4,433,149	108,126	685,011	702,136	3,640,012	3,731,012	17,125	91,000
Transitional Bilingual Learning Community	O	1.00	1.00	5,000	5,000	0	0	0	5,000	5,000	0	0
Child Devel. Ctr. (Head Start, Pre-K, ISBE Food)	O	9.00	9.00	476,047	487,948	11,901	64,432	66,043	411,615	421,905	1,611	10,290
HECA Truman-DePaul Bridge	D	0.50	0.50	20,540	20,540	0	0	0	20,540	20,540	0	0
Athletics	D	0.00	2.00	0	334,580	334,580	0	0	0	334,580	0	334,580
CITY COLLEGES OF CHICAGO--KENNEDY-KING COLLEGE												
Talents Search**	D	3.00	3.00	425,301	312,954	-112,347	0	0	425,301	312,954	0	-112,347
ISBE Food**	D	1.00	0.00	33,168	33,426	258	0	0	33,168	33,426	0	258
Child Care Collaboration**	D	6.00	6.00	45,539	11,473	-34,066	0	0	45,539	11,473	0	-34,066
Headstart Child Care**	D	9.50	9.50	142,638	147,640	5,002	0	0	142,638	147,640	0	5,002
PBI Formula (w/ Embedded Tutors, Level UP Program)	D	24.00	14.50	447,708	272,540	-175,169	0	0	447,708	272,540	0	-175,169
State Basic (Adult Education)	O	3.50	3.50	497,710	390,689	-107,021	497,710	390,689	0	0	-107,021	0
State Performance (Adult Education)	O	5.00	5.00	105,000	122,000	17,000	105,000	122,000	0	0	17,000	0
Disability Access Center	D	5.50	5.50	240,963	264,056	23,093	0	0	240,963	264,056	0	23,093
Carl F. Perkins	O	10.00	10.00	995,507	805,529	-189,978	0	0	995,507	805,529	0	-189,978
IDOT/Highway Construction Careers Training Program grant	O	1.00	1.50	543,400	354,400	-189,000	0	0	543,400	354,400	0	-189,000
Health and Wellness Center	O	1.50	1.50	98,106	100,240	2,134	0	0	98,106	100,240	0	2,134
Transfer Center	O	1.50	1.00	139,077	139,313	236	0	0	139,077	139,313	0	236
Admissions and Records	O	14.00	12.00	513,981	534,945	20,964	0	0	513,981	534,945	0	20,964
Academic Advising	O	13.50	13.00	1,053,507	1,001,790	-51,717	0	0	1,053,507	1,001,790	0	-51,717
Academic Support	O	15.50	19.00	448,916	429,412	-19,504	0	0	448,916	429,412	0	-19,504
Student Activities	O	2.00	2.00	271,501	258,069	-13,432	0	0	271,501	258,069	0	-13,432
Veteran Services	O	1.00	1.00	60,777	61,311	534	0	0	60,777	61,311	0	534
CITY COLLEGES OF CHICAGO--MALCOLM X COLLEGE												
Academic Support Center	O	22.50	24.00	618,757	506,791	-111,966	0	0	618,757	506,791	0	-111,966
Placement/ Testing Center	O	2.00	2.00	114,760	138,277	23,517	0	0	114,760	138,277	0	23,517
Disability Access Center	D	5.50	2.00	210,405	202,055	-8,350	0	0	210,405	202,055	0	-8,350
Transfer Center	O	1.50	1.50	77,294	101,302	24,008	0	0	77,294	101,302	0	24,008
TRIO Educational Opportunity Centers (EOC) Program**	D	2.50	2.50	319,251	236,900	-82,351	0	0	319,251	236,900	0	-82,351
TRIO Talent Search (TS) Program**	D	2.50	0.00	283,651	0	-283,651	0	0	283,651	0	0	-283,651



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AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2016 AND 2017

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY17 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2016-2017 1-Year Change Dollars Budgeted	
		FY16	FY17	FY16	FY17		State	FY17	FY16	FY17	State	Other
TRIO Upward Bound (UB) Program***	D	2.50	0.00	365,523	0	-365,523	0	0	365,523	0	0	-365,523
Early School Leaver	O	3.00	1.00	80,000	41,611	-38,389	0	0	80,000	41,611	0	-38,389
TRIO Student Support Services (SSS) Program	D	4.00	3.50	227,198	287,809	60,611	0	0	227,198	287,809	0	60,611
Carl F. Perkins Grants	O	4.00	5.00	360,989	339,950	-21,039	0	0	360,989	339,950	0	-21,039
PBI Pipeline to Careers in Healthcare***	O	7.50	8.50	588,250	590,250	2,000	0	0	588,250	590,250	0	2,000
CITY COLLEGES OF CHICAGO-OLIVE-HARVEY COLLEGE												
Academic Advisement	O	13.50	12.70	885,996	855,160	-30,836	0	0	885,996	855,160	0	-30,836
Assessment and Testing	O	3.50	3.50	146,928	186,201	39,273	0	0	146,928	186,201	0	39,273
Disability Services(Special needs)	D	4.00	1.50	277,100	71,957	-205,143	0	0	277,100	71,957	0	-205,143
Middle College***	O	18.00	21.00	1,023,872	1,401,163	377,291	0	0	1,023,872	1,401,163	0	377,291
Transfer Center	O	1.00	1.00	72,800	72,876	76	0	0	72,800	72,876	0	76
Academic Support Services	O	10.50	6.00	485,330	377,206	-108,124	0	0	485,330	377,206	0	-108,124
CITY COLLEGES OF CHICAGO-RICHARD J. DALEY COLLEGE												
CBO-WSTI Advisors	O	2.00	2.00	114,354	115,108	754	0	0	114,354	115,108	0	754
College Advisors	O	17.00	15.00	1,014,027	906,600	-107,427	0	0	1,014,027	906,600	0	-107,427
Special Needs Services (Disability Access Center)	D	1.00	1.00	60,946	61,627	681	0	0	60,946	61,627	0	681
CITY COLLEGES OF CHICAGO-WILBUR WRIGHT COLLEGE												
African American History Month	D	0.10	0.10	3,000	3,000	0	0	0	3,000	3,000	0	0
Hispanic Heritage Month Activities	D	0.10	0.10	3,000	3,000	0	0	0	3,000	3,000	0	0
National Women's History Month Activities	D	0.10	0.10	3,000	3,000	0	0	0	3,000	3,000	0	0
Special Needs Office	D	3.00	3.00	234,319	275,587	41,268	0	0	234,319	275,587	0	41,268
Adult Education Support Services	O	4.00	4.00	369,701	165,707	-203,994	0	0	369,701	165,707	0	-203,994
State Basic (Adult Education)	O	6.00	6.00	398,451	335,000	-63,451	398,451	335,000	0	0	-63,451	0
State Performance (Adult Education)	O	4.00	4.00	153,743	190,000	36,257	153,743	190,000	0	0	36,257	0
Federal Basic (Adult Education)	O	6.00	6.00	392,314	330,000	-62,314	0	0	392,314	330,000	0	-62,314
Community Events	O	0.10	0.10	8,000	8,000	0	0	0	8,000	8,000	0	0
Recruitment, Marketing, & Partnering	O	4.00	4.00	340,591	332,288	-8,303	0	0	340,591	332,288	0	-8,303
Student Clubs & Assoc. (SGA)	O	4.00	4.00	141,246	137,591	-3,655	0	0	141,246	137,591	0	-3,655
Carl F. Perkins Grants	O	3.00	3.00	385,702	331,720	-53,982	0	0	385,702	331,720	0	-53,982
Athletic Scholarships	O	0.00	0.00	82,680	70,120	-12,560	0	0	82,680	70,120	0	-12,560
Wellness Center	O	2.00	2.00	118,505	121,475	2,970	0	0	118,505	121,475	0	2,970
Title V - Developing Hispanic-serving Institutions	D	3.00	3.00	688,783	966,992	278,209	0	0	688,783	966,992	0	278,209
Tutoring Services	O	17.00	17.00	780,646	761,022	-19,624	0	0	780,646	761,022	0	-19,624



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Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY17 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2016-2017 1-Year Change Dollars Budgeted	
		FY16	FY17	FY16	FY17		State	FY17	FY16	FY17	State	Other
COLLEGE OF DUPAGE												
Center for Access and Accommodations	D	5.00	8.00	828,251	915,779	87,528	0	0	828,251	915,779	0	87,528
ICCB FY 17 Special Populations Grant - Students with Disabilities	D	0.00	0.00	0	10,000	10,000	0	10,000	0	0	10,000	0
Adult Education (ABE/ASE/ESL/GED)	O	10.00	9.00	3,163,180	3,677,688	514,508	1,302,051	1,434,260	1,861,129	2,243,428	132,209	382,299
FY 16/17 Perkins Activities for Adult Education	O	0.00	0.00	7,500	40,000	32,500	0	0	7,500	40,000	0	32,500
Academic ESL	O	3.00	3.00	617,009	597,498	-19,511	0	0	617,009	597,498	0	-19,511
FY 2017 ICCB Bridging the GAP - Mathematics***	O	0.00	0.00	0	15,000	15,000	0	15,000	0	0	15,000	0
Non-traditional Careers***	D	1.00	0.50	116,592	99,171	-17,421	0	0	116,592	99,171	0	-17,421
Latino Outreach Center	D	1.00	1.00	164,868	152,989	-11,879	0	0	164,868	152,989	0	-11,879
Dare to Dream Conference ***	D	0.00	0.00	10,000	12,000	2,000	0	12,000	10,000	0	12,000	0
Center for Student Diversity and Inclusion	D	2.00	2.00	291,586	283,596	-7,990	0	0	291,586	283,596	0	-7,990
Interpreter Services for ASL Coordinator - Perkins	D	0.00	0.00	0	32,000	32,000	0	0	0	32,000	0	32,000
Workforce Development Specialist	O	0.67	0.67	39,248	41,691	2,443	0	0	39,248	41,691	0	2,443
Latino Student Visit Day***	D	0.00	0.00	9,000	10,000	1,000	0	0	9,000	10,000	0	1,000
Illinois Secretary of State: Family Literacy West Chicago	D	0.00	0.00	35,000	0	-35,000	35,000	0	0	0	-35,000	0
US Dept of State/Nrth Virg CC - Intnl Stud Comm College Initiative Program	D	1.00	1.00	143,825	131,344	-12,481	0	0	143,825	131,344	0	-12,481
ACT Preparation Event for Latino High School Students**	D	0.00	0.00	2,000	0	-2,000	0	0	2,000	0	0	-2,000
Student Engagement (New Student Orientation Workshops) ^	O	1.00	1.25	228,772	266,212	37,440	0	0	228,772	266,212	0	37,440
Student Clubs [Black Student Alliance (FY16/FY17); Asia Club (); Autismerica (FY16/FY17); Casa de Amigos (FY17); Chinese Student Club (FY16/FY17); CIAO Italian Club (FY16/FY17); COD Best Buddies (FY17); Feminist Alliance (FY16/FY17); German Club (FY16/FY17); Hands Up Club (FY16/FY17); Indian Student Association (FY16); Japanese Culture Club (FY16/FY17); Korean Club - Seoul of COD (FY16/FY17); La Connexion Francaise (FY16/FY17); Latino Ethnic Awareness Association (FY16/FY17); MHAT - Mental Health Awareness Team (FY17); Muslim Student Association (FY17); Pride Alliance (FY16/FY17); Society of Women Engineers (FY16/FY17)]	O	0.44	0.38	20,925	21,562	637	0	0	20,925	21,562	0	637
*Program now included in listing due to new first generation students inclusion - note these programs have been on-going for years.												
COLLEGE OF LAKE COUNTY												
ABE/ESL Federal Grant	O	0.50	1.33	365,856	399,130	33,274	0	0	365,856	399,130	0	33,274
Adult Education Performance	O	1.90	1.33	156,020	77,393	-78,627	156,020	77,393	0	0	-78,627	0
Adult Education State Grant	O	3.75	3.33	466,329	251,085	-215,244	466,329	251,085	0	0	-215,244	0
Afro-Fest	O	0.10	0.10	1,550	1,550	0	0	0	1,550	1,550	0	0
Career and Placement Services	O	11.00	8.00	85,000	85,000	0	0	0	85,000	85,000	0	0
Delta Academy	D	0.50	0.50	1,400	1,400	0	0	0	1,400	1,400	0	0
Diversity Commission (formerly Diversity Scholarships)	D	0.10	0.16	40,000	52,000	12,000	0	0	40,000	52,000	0	12,000
ELCIVICS	O	0.40	0.00	60,149	88,896	28,747	0	0	60,149	88,896	0	28,747
ESL Vocational Support Courses	D	0.70	0.70	50,000	50,000	0	0	0	50,000	50,000	0	0
Getting it Together / Summer Youth Institute 03	D	0.59	0.59	10,000	10,000	0	0	0	10,000	10,000	0	0
Harambee Bookshelf & Forum	D	0.50	0.50	3,500	3,500	0	0	0	3,500	3,500	0	0
Juneteenth Celebration	D	0.50	0.50	10,500	10,500	0	0	0	10,500	10,500	0	0
Latino Day on the Mall	D	1.00	1.00	3,500	3,500	0	0	0	3,500	3,500	0	0
Learning Assistance Center	O	2.50	2.50	115,770	118,085	2,315	0	0	115,770	118,085	0	2,315
LGBTQ Resource Center	D	0.75	0.75	13,000	13,000	0	0	0	13,000	13,000	0	0
Literacy Café	O	1.00	1.00	1,500	1,500	0	0	0	1,500	1,500	0	0
Multicultural Student Center	D	2.50	2.50	32,460	43,650	11,190	0	0	32,460	43,650	0	11,190
New Student Orientation / Succeed At CLC	O	1.00	1.00	176,614	178,211	1,597	0	0	176,614	178,211	0	1,597
Perkins Grant	D	6.10	3.85	454,025	387,485	-66,540	0	0	454,025	387,485	0	-66,540
Red Black Green	D	0.05	0.05	2,500	2,500	0	0	0	2,500	2,500	0	0
Salute to Gospel	D	1.10	1.10	18,000	18,000	0	0	0	18,000	18,000	0	0
Special Community Outreach Events	O	1.00	1.00	4,500	4,500	0	0	0	4,500	4,500	0	0
Special Needs Disabled	D	7.50	7.50	560,792	532,008	-28,784	0	0	560,792	532,008	0	-28,784
Talent Search	D	4.00	4.00	301,677	407,376	105,699	0	0	301,677	407,376	0	105,699
Title V Retention Services	D	3.00	0.00	65,201	0	-65,201	0	0	65,201	0	0	-65,201
TRIO Student Support Services**	D	3.00	4.00	220,000	220,000	0	0	0	220,000	220,000	0	0
Women's Center	D	2.50	2.50	107,145	75,477	-31,668	0	0	107,145	75,477	0	-31,668
** Formerly Mentoring & Retention for Underrepresented Groups												
DANVILLE AREA COMMUNITY COLLEGE												
Diversity	D	0.00	0.00	7,725	6,650	-1,075	0	0	7,725	6,650	0	-1,075
Perkins/Special Populations***	O	1.25	1.25	58,134	78,053	19,919	0	0	58,134	78,053	0	19,919
TRIO (Student Support Services)	D	5.00	5.00	281,510	289,955	8,445	0	0	281,510	289,955	0	8,445
Interpreters/Notetakers	D	0.00	0.00	100	100	0	0	0	100	100	0	0
Achieving the Dream (includes Addressing Poverty)	O	0.00	0.00	30,800	20,450	-10,350	0	0	30,800	20,450	0	-10,350
Getting Ahead Courses at Danville Housing Authority	O	0.25	0.25	9,973	10,751	778	0	0	9,973	10,751	0	778
Mandatory Advisement Project***	O	5.00	5.50	206,030	248,741	42,711	0	0	206,030	248,741	0	42,711
Middle College***	O	2.00	2.00	65,967	71,317	5,350	0	0	65,967	71,317	0	5,350
***Programs that serve elementary and/or secondary school students.												
ELGIN COMMUNITY COLLEGE												
ABE/ESL	D	16.00	16.00	3,033,569	3,754,319	720,750	644,024	1,027,552	2,389,545	2,726,767	383,528	337,222
ADAPT (Disabled Student Organization)	D	0.00	0.00	2,240	1,955	-285	0	0	2,240	1,955	0	-285
Asian Filipino	D	0.00	0.00	1,452	0	-1,452	0	0	1,452	0	0	-1,452
BSA (Black Student Association)	D	0.25	0.25	89	877	788	0	0	89	877	0	788
Chinese Club	D	0.00	0.00	635	356	-279	0	0	635	356	0	-279
Global International Studies (GIST)	O	1.00	1.00	34,380	11,140	-23,240	0	0	34,380	11,140	0	-23,240



Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2016 AND 2017

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY17 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2016-2017 1-Year Change Dollars Budgeted	
		FY16	FY17	FY16	FY17		State	FY17	FY16	FY17	State	Other
Intensive English Program	D	2.00	2.00	158,060	173,938	15,878	0	0	158,060	173,938	0	15,878
Japanese Club	D	0.00	0.00	100	0	-100	0	0	100	0	0	-100
Multicultural Affairs	O	0.00	0.00	10,227	6,621	-3,606	0	0	10,227	6,621	0	-3,606
Muslim Student Association	D	0.00	0.00	1,151	1,180	29	0	0	1,151	1,180	0	29
OLAS (Organization of Latin American Students)	D	0.25	0.25	2,387	3,038	651	0	0	2,387	3,038	0	651
Perkins	D	3.00	3.00	420,633	361,276	-59,357	0	0	420,633	361,276	0	-59,357
Spanish Club	D	0.00	0.00	828	0	-828	0	0	828	0	0	-828
Students Who are Not Silent (SWAN)	D	0.00	0.00	500	409	-91	0	0	500	409	0	-91
TRIO (Student Support Services Grants and Talent Search)	D	4.00	7.00	767,537	1,013,072	245,535	0	0	767,537	1,013,072	0	245,535
TANF Job Placement	O	1.00	1.00	75,040	88,680	13,640	0	0	75,040	88,680	0	13,640
United Students of All Cultures	O	0.25	0.25	1,552	1,625	73	0	0	1,552	1,625	0	73
Upward Bound***	D	3.50	7.00	484,111	443,620	-40,491	0	0	484,111	443,620	0	-40,491
WIOA LWIB 5 in School & Out of School	D	3.00	3.00	246,703	239,672	-7,031	0	0	246,703	239,672	0	-7,031
WIOA LWIB 7 Out of School	D	2.50	2.50	212,850	202,208	-10,642	0	0	212,850	202,208	0	-10,642
Write Place	O	1.00	1.00	71,180	66,200	-4,980	0	0	71,180	66,200	0	-4,980
Youth Leadership Academy	D	0.00	0.00	82,500	82,500	0	0	0	82,500	82,500	0	0
HARPER COLLEGE												
Access and Disabilities Services	D	24.00	24.00	1,444,903	1,498,998	54,095	300,000	300,000	1,144,903	1,198,998	0	54,095
Access and Disabilities Services- DeafTEC program	O	0.00	0.00	0	57,340	57,340	0	0	0	57,340	0	57,340
Women's Program - Displaced Homemakers	D	4.00	4.00	457,603	525,249	67,646	0	0	457,603	525,249	0	67,646
Center for Multicultural Learning (CML) / Minority Student Transfer Ctr.	D	7.00	5.10	354,015	374,985	20,970	0	0	354,015	374,985	0	20,970
R.E.A.C.H. Summer Bridge Program (CML)	D	5.75	0.50	133,285	133,285	0	0	0	133,285	133,285	0	0
One Million Degrees (OMD)	O	0.00	1.50	0	240,633	240,633	0	0	0	240,633	0	240,633
Admissions Outreach**	O	1.50	1.75	112,289	109,593	-2,696	0	0	112,289	109,593	0	-2,696
Admissions Outreach/Marketing and Collateral development	D	1.00	1.00	20,000	20,500	500	0	0	20,000	20,500	0	500
Diversity and Organizational Development	O	1.50	1.50	19,000	19,000	0	0	0	19,000	19,000	0	0
Diversity and Inclusion Office	D	2.25	1.00	207,904	78,927	-128,977	0	0	207,904	78,927	0	-128,977
Diversity Symposium Event	O	0.00	2.00	0	329,713	329,713	0	0	0	329,713	0	329,713
Black Teen Leadership Symposium	D	0.00	0.00	12,416	15,000	2,584	0	0	12,416	15,000	0	2,584
Adult Educational Development	O	15.00	11.50	2,265,592	1,818,274	-447,318	317,609	372,830	1,947,983	1,445,444	55,221	-502,539
ESL	O	13.00	10.50	1,066,445	951,133	-115,312	0	0	1,066,445	951,133	0	-115,312
Adult Education Bridge Program	O	0.00	0.00	10,000	0	-10,000	10,000	0	0	0	-10,000	0
Dual Credit	O	1.00	1.00	51,480	52,572	1,092	51,480	52,572	0	0	1,092	0



Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2016 AND 2017

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY17 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2016-2017 1-Year Change	
		FY16	FY17	FY16	FY17		FY16	FY17	FY16	FY17	State	Other
HEARTLAND COMMUNITY COLLEGE												
Disability Services	D	5.50	3.00	311,719	284,992	-26,726	0	0	311,719	284,992	0	-26,726
HALO (Heartland Acad for Learning Opportunities) Program	D	2.00	1.00	61,387	42,008	-19,379	0	0	61,387	42,008	0	-19,379
Carl D. Perkins (Student Support Only)	O	1.00	1.00	42,955	29,699	-13,256	0	0	42,955	29,699	0	-13,256
TRIO (Student Support Services Grant) - Project Rise	O	3.00	3.00	229,405	287,282	57,877	0	0	229,405	287,282	0	57,877
Community Education Youth Enrichment Program ***	O	0.75	0.75	49,988	49,024	-964	0	0	49,988	49,024	0	-964
DOE-PPPIG Heartland Equity and Inclusion Paraprof Pre-Service Proq Grant	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Challenger Learning Center ***	O	4.00	3.50	265,596	231,774	-33,822	0	1,999	265,596	229,774	1,999	-35,822
College NOW Program and Dual Credit Academic Advisor***	O	1.75	2.25	113,065	139,364	26,299	0	0	113,065	139,364	0	26,299
International Student Programs	O	3.00	3.00	532,779	177,961	-354,818	0	0	532,779	177,961	0	-354,818
Trade Adjustment Assistance and Adult Transitions (TAA) Grant	O	0.25	0.00	43,608	0	-43,608	0	0	43,608	0	0	-43,608
Veterans Center and Services	O	0.50	0.50	17,155	0	-17,155	0	0	17,155	0	0	-17,155
Adult Education-GED, ESL, ABE, ASE, AELP, etc.	O	21.50	17.25	841,846	629,970	-211,877	182,735	171,223	659,111	458,746	-11,512	-200,365
HIGHLAND COMMUNITY COLLEGE												
Title IV, Student Support Services	O	4.00	4.00	278,276	287,732	9,456	0	0	278,276	287,732	0	9,456
ISBE Carl Perkins Grant	O	1.00	1.00	125,829	99,286	-26,543	0	0	125,829	99,286	0	-26,543
Dual Credit ***	O	0.50	0.50	20,000	20,071	71	0	0	20,000	20,071	0	71
Adult Education	O	4.25	4.25	133,752	256,993	123,241	9,252	139,148	124,500	117,845	129,896	-6,655
Affirmative Action/Diversity	D	0.25	0.25	30,938	32,000	1,062	0	0	30,938	32,000	0	1,062
ADA Coordinator/Disability Services	D	1.50	1.50	83,000	83,000	0	0	0	83,000	83,000	0	0
ILLINOIS CENTRAL COLLEGE												
Disability Services	D	4.50	4.50	194,467	194,467	0	0	0	194,467	194,467	0	0
Special Academic Services	D	1.00	1.00	145,047	145,047	0	0	0	145,047	145,047	0	0
Trio Student Support Services	D	5.00	5.00	334,015	334,015	0	0	0	334,015	334,015	0	0
Trio Talent Search	D	4.00	4.00	240,000	240,000	0	0	0	240,000	240,000	0	0
ILLINOIS EASTERN COMMUNITY COLLEGES--FRONTIER COMMUNITY COLLEGE												
Adult Basic/Adult Secondary Ed	O	2.00	2.26	54,728	87,055	32,327	21,917	68,414	32,811	18,641	46,497	-14,170
Literacy	O	1.38	0.00	25,331	0	-25,331	0	0	25,331	0	0	-25,331
Perkins(Disadvantaged Students)	O	0.20	0.20	9,356	9,458	102	0	0	9,356	9,458	0	102
Student Support Services (TRIO)	O	1.00	1.00	35,803	46,645	10,842	0	0	35,803	46,645	0	10,842
ILLINOIS EASTERN COMMUNITY COLLEGES--LINCOLN TRAIL COLLEGE												
Perkins(Disadvantaged Students)	O	0.37	0.37	16,661	17,012	351	0	0	16,661	17,012	0	351
Student Support Services (TRIO)	O	1.00	1.00	35,492	34,858	-634	0	0	35,492	34,858	0	-634
ILLINOIS EASTERN COMMUNITY COLLEGES--OLNEY CENTRAL COLLEGE												
Adult Basic/Adult Secondary Ed	O	0.98	1.80	34,059	20,957	-13,102	0	20,957	34,059	0	20,957	-34,059
Job Location Development (JLD)	O	0.13	0.00	5,403	0	-5,403	0	0	5,403	0	0	-5,403
Perkins(Disadvantaged Students)	O	0.60	0.20	29,707	8,490	-21,217	0	0	29,707	8,490	0	-21,217
Perkins Student Support Services (Disadvantaged Students)	O	0.80	0.80	51,044	52,467	1,423	0	0	51,044	52,467	0	1,423
Student Support Services (TRIO)	O	2.00	2.00	70,374	78,093	7,719	0	0	70,374	78,093	0	7,719
ILLINOIS EASTERN COMMUNITY COLLEGES--WABASH VALLEY COLLEGE												
Job Location Development (JLD)	O	0.03	0.00	1,471	0	-1,471	0	0	1,471	0	0	-1,471
Perkins (Disadvantaged Students)	O	0.40	0.50	18,562	26,342	7,780	0	0	18,562	26,342	0	7,780
Adult Basic/Adult Secondary Ed	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Student Support Services (TRIO)	O	1.00	1.00	35,624	46,645	11,021	0	0	35,624	46,645	0	11,021
ILLINOIS VALLEY COMMUNITY COLLEGE												
Student Support Services (TRIO)	D	4.00	4.00	290,652	299,072	8,420	0	0	290,652	299,072	0	8,420
Adult Education (ABE/GED/ESL)	D	6.50	6.50	410,672	455,145	44,473	0	0	410,672	455,145	0	44,473
Black Student Association	O	0.25	0.25	400	400	0	0	0	400	400	0	0
Gay/Straight Alliance	O	0.25	0.25	750	750	0	0	0	750	750	0	0
Student Veteran's Association	O	0.25	0.25	400	400	0	0	0	400	400	0	0
Carl Perkins	D	1.75	1.75	21,132	29,218	8,086	0	0	21,132	29,218	0	8,086
Academic Dev Center/Special Needs	D	14.00	14.00	607,869	601,604	-6,265	0	0	607,869	601,604	0	-6,265
JOHN A. LOGAN COLLEGE												
Disabled Student Services	D	2.25	1.50	126,524	80,898	-45,626	0	0	126,524	80,898	0	-45,626
Black Student Association	O	0.00	0.00	860	925	65	0	0	860	925	0	65
Chi Alpha	O	0.00	0.00	430	495	65	0	0	430	495	0	65
JOHN WOOD COMMUNITY COLLEGE												
Perkins III-IV	O	1.10	1.84	129,032	143,320	14,288	0	0	129,032	143,320	0	14,288
Educational Talent Search	O	5.01	5.01	321,556	321,556	0	0	0	321,556	321,556	0	0
Student Support Services	O	5.01	5.01	324,450	324,450	0	0	0	324,450	324,450	0	0
Upward Bound Morqan/Pike	O	2.87	2.87	257,500	257,500	0	0	0	257,500	257,500	0	0
Disability Services	D	1.11	1.11	65,148	60,783	-4,365	65,148	60,783	0	0	-4,365	0



Illinois Community College Board

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DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2016 AND 2017

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY17 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2016-2017 1-Year Change Dollars Budgeted	
		FY16	FY17	FY16	FY17		State	FY17	FY16	FY17	State	Other
JOLIET JUNIOR COLLEGE												
Student Success	D	4.00	1.50	303,505	552,882	249,377	0	0	303,505	552,882	0	249,377
Perkins Grant	O	1.00	1.00	477,770	484,851	7,081	477,770	484,851	0	0	7,081	0
Division of Adult and Family Services - Federal Basic	D	13.00	1.60	527,906	597,960	70,054	0	0	527,906	597,960	0	70,054
Division of Adult and Family Services - Federal IEL/CE	D	9.00	0.10	39,446	40,200	754	0	0	39,446	40,200	0	754
Division of Adult and Family Services - State Basic	D	12.00	1.00	1,525,003	1,553,959	28,956	0	0	1,525,003	1,553,959	0	28,956
Division of Adult and Family Services - State Performance	D	13.00	3.90	1,043,813	1,176,390	132,577	1,043,813	1,176,390	0	0	132,577	0
Early School Leavers	D	1.00	0.80	66,185	71,808	5,623	66,185	71,808	0	0	5,623	0
Grundy County WIOA 1B	D	5.00	2.40	323,000	325,237	2,237	0	0	323,000	325,237	0	2,237
Grundy County WIOA Youth***	D	5.00	1.25	205,000	186,016	-18,984	0	0	205,000	186,016	0	-18,984
Healthcare Bridge Program	D	3.00	0.00	37,708	0	-37,708	0	0	37,708	0	0	-37,708
Multicultural Student Affairs	O	6.00	4.00	360,515	351,848	-8,667	0	0	360,515	351,848	0	-8,667
NEH Latino Americans: 500 Years of History	O	1.00	0.00	3,000	0	-3,000	0	0	3,000	0	0	-3,000
TRIO Student Support Services***	D	6.00	3.90	378,361	389,712	11,351	0	0	378,361	389,712	0	11,351
Project Success	D	11.00	1.00	23,437	23,437	0	0	0	23,437	23,437	0	0
SOS Volunteer Literacy Tutorials	D	11.00	0.60	46,760	46,760	0	46,760	46,760	0	0	0	0
STAR - Special Needs	D	6.00	2.50	457,243	459,566	2,323	0	0	457,243	459,566	0	2,323
Temporary Assistance for Needy Families (TANF)	O	11.00	1.25	158,667	136,200	-22,467	0	0	158,667	136,200	0	-22,467
Will WIOA Work Certified	D	5.00	4.70	241,700	296,998	55,298	0	0	241,700	296,998	0	55,298
Will WIOA 1B Occupation Training for Youth/GED Preparation***	D	9.00	8.05	1,493,993	1,493,994	1	0	0	1,493,993	1,493,994	0	1
Title III Progressive Pathways to Student Success	O	2.00	4.00	413,956	426,316	12,360	0	0	413,956	426,316	0	12,360
TRIO Educational Talent Search***	D	0.00	2.60	0	240,000	240,000	0	0	0	240,000	0	240,000
ICCB Dual Credit Enhancement***	O	0.00	0.00	0	10,000	10,000	0	0	0	10,000	0	10,000
ICCB Pathways to Results	O	0.00	0.00	0	5,000	5,000	0	0	0	5,000	0	5,000
KANKAKEE COMMUNITY COLLEGE												
ALIVE Literacy Program	D	0.48	0.76	56,260	55,000	-1,260	0	0	56,260	55,000	0	-1,260
Perkins	D	2.16	1.86	252,295	212,441	-39,854	0	0	252,295	212,441	0	-39,854
TRIO - Upward Bound***	D	0.87	2.60	99,931	347,834	247,903	0	0	99,931	347,834	0	247,903
TRIO - Educational Talent Search***	D	0.67	2.57	69,048	288,000	218,952	0	0	69,048	288,000	0	218,952
Youth Program Services/WIOA***	O	8.50	5.67	377,000	328,850	-48,150	0	0	377,000	328,850	0	-48,150
Workforce Innovation and Opportunity Act	D	0.25	8.00	944,629	952,374	7,745	0	0	944,629	952,374	0	7,745
TRIO - Student Support Services	O	0.53	2.40	64,137	289,955	225,818	0	0	64,137	289,955	0	225,818
Brother to Brother Chapter***	D	0.00	0.00	0	93	93	0	0	0	93	0	93
United Way (Family Literacy/Baby Talk)	O	0.16	0.19	14,000	11,500	-2,500	0	0	14,000	11,500	0	-2,500
Adult Education	O	6.60	6.38	513,707	455,646	-58,061	350,838	292,777	162,869	162,869	-58,061	0
*** primarily serves secondary/high school or younger student populations												
KASKASKIA COLLEGE												
TANF	O	1.17	1.38	75,900	89,400	13,500	0	89,400	75,900	0	89,400	-75,900
Reading Link	O	1.75	1.49	0	74,952	74,952	0	74,952	0	0	74,952	0
Family Literacy (replaces C-City Family)	O	0.00	0.00	0	0	0	0	0	0	0	0	0
State Basic	O	2.81	1.64	13,200	161,271	148,071	13,200	161,271	0	0	148,071	0
Federal Basic	O	5.72	5.72	106,541	112,343	5,802	0	0	106,541	112,343	0	5,802
State Performance	O	2.00	1.50	59,235	84,147	24,912	59,235	84,147	0	0	24,912	0
Perkins WINS	D	1.00	1.00	36,143	14,500	-21,643	0	0	36,143	14,500	0	-21,643
Dual Credit/Dual Enrollment***	O	1.50	1.50	1,202,800	1,202,800	0	0	0	1,202,800	1,202,800	0	0
KICK Program (Kids in College at Kaskaskia College)***	O	1.00	0.00	8,743	0	-8,743	0	0	8,743	0	0	-8,743
Students with Disabilities	D	0.70	0.70	23,705	23,705	0	0	0	23,705	23,705	0	0
Retention Alert (Replacing Early Alerts)	O	0.00	0.50	0	15,600	15,600	0	0	0	15,600	0	15,600
WIA Grants	O	0.25	0.50	416,000	461,698	45,698	0	0	416,000	461,698	0	45,698
GED/GED Scholarships	O	0.10	0.10	3,856	3,856	0	0	0	3,856	3,856	0	0
Veterans' Affairs	O	0.60	0.60	22,927	22,927	0	0	0	22,927	22,927	0	0
Work Study (Student Worker program)	O	0.30	0.30	7,747	7,747	0	0	0	7,747	7,747	0	0
Athletic Program	O	10.40	8.25	416,078	252,186	-163,892	0	0	416,078	252,186	0	-163,892
Recruitment	O	2.25	1.00	128,635	100,357	-28,278	0	0	128,635	100,357	0	-28,278
First Year College Experience	O	0.07	0.04	4,305	2,115	-2,190	0	0	4,305	2,115	0	-2,190
New Student Orientation	O	0.25	0.04	2,600	1,160	-1,440	0	0	2,600	1,160	0	-1,440
FAFSA Fridays/College Goal Sundays	O	1.50	0.50	46,461	28,012	-18,449	0	0	46,461	28,012	0	-18,449
Financial Literacy/Cohort Default Management	O	1.00	1.00	37,566	37,566	0	0	0	37,566	37,566	0	0
Success Center	O	1.00	2.50	65,000	78,000	13,000	0	0	65,000	78,000	0	13,000
Career Services	O	0.50	0.25	27,385	7,250	-20,135	0	0	27,385	7,250	0	-20,135
ESL Childcare Program	D	1.00	0.00	131,950	0	-131,950	0	0	131,950	0	0	-131,950
BSA	D	1.00	1.00	800	800	0	0	0	800	800	0	0
Peer Tutors	O	0.25	0.25	4,125	7,200	3,075	0	0	4,125	7,200	0	3,075
Transitional Advisor	O	0.40	0.00	15,427	0	-15,427	0	0	15,427	0	0	-15,427
Student Activities	O	0.75	0.50	114,294	118,465	4,171	0	0	114,294	118,465	0	4,171
TRIO Program	D	4.50	4.50	220,000	226,600	6,600	0	0	220,000	226,600	0	6,600



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DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2016 AND 2017

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY17 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2016-2017 1-Year Change Dollars Budgeted	
		FY16	FY17	FY16	FY17		FY16	FY17	State	Other	State	Other
KISHWAUKEE COLLEGE												
Spanish General Ed. Development Classes	D	0.50	0.50	11,000	10,000	-1,000	10,000	0	1,000	10,000	-10,000	9,000
Spanish General Ed. Development Testing	D	0.10	0.10	1,000	0	-1,000	0	0	1,000	0	0	-1,000
Assistive Resources Center/Disability Services	D	2.50	2.50	190,357	190,357	0	0	0	190,357	190,357	0	0
Adult Basic Education Program	O	3.00	3.00	226,666	190,745	-35,921	216,666	190,745	10,000	0	-25,921	-10,000
Adult Student Connections	O	1.50	1.50	155,801	190,882	35,081	135,801	0	20,000	190,882	-135,801	170,882
Bilingual Counseling/Hispanic Outreach	D	0.50	0.50	21,750	10,000	-11,750	21,750	10,000	0	0	-11,750	0
English as a Second Language Program	D	3.00	3.00	96,221	86,340	-9,881	96,221	86,340	0	0	-9,881	0
Family Literacy Program***	O	1.75	1.75	51,472	20,031	-31,441	51,472	0	0	20,031	-51,472	20,031
Right to Succeed-TAOP**	O	0.75	0.75	84,897	86,851	1,954	84,897	86,851	0	0	1,954	0
Literacy Program	D	1.30	1.30	45,000	0	-45,000	45,000	0	0	0	-45,000	0
WIOA Youth Grant DeKalb County	O	2.72	2.72	172,840	298,969	126,129	0	0	172,840	298,969	0	126,129
IL Worknet Center	O	2.00	2.00	76,362	308,969	232,607	0	0	76,362	308,969	0	232,607
Black Student Union	D	0.20	0.20	2,048	2,048	0	0	0	2,048	2,048	0	0
Latinos Unidos	O	0.50	0.50	2,034	2,034	0	0	0	2,034	2,034	0	0
International Student Org.	O	0.05	0.05	20,610	21,228	618	0	0	20,610	21,228	0	618
LAKE LAND COLLEGE												
Office of Disability Services	D	1.75	1.75	80,026	61,488	-18,538	0	0	80,026	61,488	0	-18,538
Perkins Services	O	1.50	1.44	228,973	282,231	53,258	0	0	228,973	282,231	0	53,258
International Studies	O	1.00	1.00	81,702	71,231	-10,471	0	0	81,702	71,231	0	-10,471
Intensive English Language	O	0.70	1.00	36,539	42,955	6,416	0	0	36,539	42,955	0	6,416
Academic Advisement for Athletes	O	0.75	0.75	66,010	66,010	0	0	0	66,010	66,010	0	0
TRIO Student Support Services	O	3.50	3.50	234,613	208,393	-26,220	0	0	234,613	208,393	0	-26,220
TRIO Talent Search	O	3.00	3.00	255,270	252,973	-2,297	0	0	255,270	252,973	0	-2,297
Career Services (College/Career Day; 8th Grade Career Conference)	O	0.15	0.15	3,800	3,800	0	0	0	3,800	3,800	0	0
ABE/GED/Adult Education/English as a second Language	O	4.21	7.47	508,845	447,500	-61,345	316,050	275,090	192,795	172,410	-40,960	-20,385



Illinois Community College Board

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DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2016 AND 2017

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY17 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2016-2017 1-Year Change Dollars Budgeted	
		FY16	FY17	FY16	FY17		FY16	FY17	FY16	FY17	State	Other
LEWIS AND CLARK COMMUNITY COLLEGE												
Student Support Services	O	4.11	0.57	241,750	35,189	-206,562	0	0	241,750	35,189	0	-206,562
Supported School to Work Transition	D	8.70	6.04	366,198	297,977	-68,222	0	0	366,198	297,977	0	-68,222
Talent Search ***	D	4.69	4.30	295,967	300,828	4,861	0	0	295,967	300,828	0	4,861
Upward Bound ***	D	3.73	3.53	304,394	307,706	3,312	0	0	304,394	307,706	0	3,312
Diversity & Inclusion	D	0.71	0.79	64,063	68,865	4,802	0	0	64,063	68,865	0	4,802
Student Athletics	O	6.12	6.31	391,837	431,161	39,325	0	0	391,837	431,161	0	39,325
Special Learning Needs	O	0.90	1.00	71,383	79,486	8,103	0	0	71,383	79,486	0	8,103
Perkins (Tutoring, Math Lab, Spec Pops)	O	1.50	1.60	125,398	128,971	3,573	0	0	125,398	128,971	0	3,573
Online Writing Lab	O	0.37	0.37	16,275	16,763	488	0	0	16,275	16,763	0	488
IL Council on Developmental Disabilities	D	0.86	0.00	41,826	0	-41,826	0	0	41,826	0	0	-41,826
Alton Blind Program	D	0.00	0.00	5,321	2,957	-2,364	0	0	5,321	2,957	0	-2,364
Youth Build	O	4.41	5.27	388,716	518,062	129,346	0	0	388,716	518,062	0	129,346
Dept of Labor Highway Construction Training	D	2.31	2.56	286,270	305,540	19,270	286,270	305,540	0	0	19,270	0
LINCOLN LAND COMMUNITY COLLEGE												
Adult Ed ABE/GED**	O	3.50	2.50	210,981	209,470	-1,511	210,981	209,470	0	0	-1,511	0
Adult Ed ESL**	D	0.50	0.50	79,610	79,610	0	79,610	79,610	0	0	0	0
ASAP Cohort Program	O	0.00	0.00	1,787	0	-1,787	0	0	1,787	0	0	-1,787
Athletic Scholarships	O	2.00	2.00	363,067	378,643	15,576	0	0	363,067	378,643	0	15,576
Black Student Union	D	0.00	0.00	10,689	6,134	-4,555	0	0	10,689	6,134	0	-4,555
Cooperative Work Study**	O	0.10	0.00	14,470	0	-14,470	14,470	0	0	0	-14,470	0
District Learning Resources - Dual Credit	O	5.00	5.00	300,671	305,771	5,100	0	0	300,671	305,771	0	5,100
Feminist Activist Coalition	D	0.00	0.00	3,120	2,809	-312	0	0	3,120	2,809	0	-312
HIRE Education HCCTP Program	O	1.00	1.00	482,550	487,000	4,450	482,550	487,000	0	0	4,450	0
IGEN Career Pathways Consortium- TAACCCT Program**	O	2.00	0.00	166,172	0	-166,172	0	0	166,172	0	0	-166,172
Learning Lab	O	6.00	6.00	502,364	484,201	-18,163	0	0	502,364	484,201	0	-18,163
GSA	D	0.00	0.00	2,098	1,730	-367	0	0	2,098	1,730	0	-367
Perkins Title 1 (Post Secondary)	O	2.00	2.00	304,556	260,740	-43,816	0	0	304,556	260,740	0	-43,816
SOS Adult Ed Literacy	O	1.00	0.00	62,000	0	-62,000	62,000	0	0	0	-62,000	0
INAM TAACCCT Program**	O	1.00	0.00	72,512	0	-72,512	0	0	72,512	0	0	-72,512
Sangamon County Resources Community Block Grant **	O	1.00	1.00	44,539	40,000	-4,539	0	0	44,539	40,000	0	-4,539
International Club	O	0.00	0.00	4,600	4,600	0	0	0	4,600	4,600	0	0
Student Support Services TRIO Grant	D	2.00	2.00	220,000	226,600	6,600	0	0	220,000	226,600	0	6,600
WIOA Youth Program Grant	D	0.00	1.00	0	220,063	220,063	0	0	0	220,063	0	220,063
Open Door Mentorship Program	D	0.00	1.00	0	95,000	95,000	0	0	0	95,000	0	95,000
**Grants overlap. Breakdown is approximate.												
MCHENRY COUNTY COLLEGE												
Adult Education	D	29.46	27.47	814,248	798,049	-16,199	687,536	627,309	126,712	170,740	-60,227	44,028
Students with Disabilities	D	3.38	3.86	237,743	243,922	6,179	237,743	243,922	0	0	6,179	0
Multicultural	D	1.44	1.97	84,925	109,716	24,791	84,925	109,716	0	0	24,791	0
Campus Christian Fellowship	O	0.05	0.05	100	150	50	0	0	100	150	0	50
Club Concordia	O	0.05	0.05	1,000	0	-1,000	0	0	1,000	0	0	-1,000
Diverse Student Union	D	0.05	0.05	500	2,000	1,500	0	0	500	2,000	0	1,500
PRIDE	D	0.05	0.05	2,000	5,000	3,000	0	0	2,000	5,000	0	3,000
Latinos Unidos	D	0.05	0.05	2,000	3,050	1,050	0	0	2,000	3,050	0	1,050
Latter-Day Saint Student Association (LDSSA)	O	0.05	0.05	100	0	-100	0	0	100	0	0	-100
Military Students and Veterans Club	O	0.05	0.05	800	1,000	200	0	0	800	1,000	0	200
Pagan Fellowship	O	0.05	0.05	100	0	-100	0	0	100	0	0	-100
Student Peace Action Network (SPAN)	O	0.05	0.05	2,000	1,000	-1,000	0	0	2,000	1,000	0	-1,000
National AIDS Day	O	0.05	0.05	750	500	-250	0	0	750	500	0	-250
Latino Heritage Month	D	0.05	0.05	4,000	4,000	0	0	0	4,000	4,000	0	0
Day of Silence (LGBTQA)	D	0.05	0.05	200	200	0	0	0	200	200	0	0
Coming Out Week (LGTQA)	D	0.05	0.05	1,000	700	-300	0	0	1,000	700	0	-300
African American History Month	D	0.05	0.05	4,000	3,000	-1,000	0	0	4,000	3,000	0	-1,000
Women's History Month	D	0.05	0.05	4,000	2,000	-2,000	0	0	4,000	2,000	0	-2,000
Domestic Violence Awareness	O	0.05	0.05	1,000	1,000	0	0	0	1,000	1,000	0	0
Sexual Violence Awareness	O	0.05	0.05	500	1,000	500	0	0	500	1,000	0	500
Martin Luther King Jr. Day	D	0.05	0.05	1,000	1,500	500	0	0	1,000	1,500	0	500
Asian American Month	D	0.05	0.05	200	3,000	2,800	0	0	200	3,000	0	2,800
Asian American Club	D	0.05	0.05	500	150	-350	0	0	500	150	0	-350



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AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2016 AND 2017

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY17 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2016-2017 1-Year Change Dollars Budgeted	
		FY16	FY17	FY16	FY17		FY16	FY17	FY16	FY17	State	Other
MORAIN VALLEY COMMUNITY COLLEGE												
ABE/GED/ESL/Literacy	O	9.00	9.00	1,280,740	1,319,162	38,422	817,280	857,455	463,460	461,707	40,175	-1,753
Arab Student Union	D	0.00	0.00	30	325	295	0	0	30	325	0	295
Center for Disability Services	D	4.00	4.00	317,577	254,577	-63,000	0	0	317,577	254,577	0	-63,000
Developmental Education/Academic Skills Center	O	25.00	25.00	4,528,284	4,664,133	135,849	0	0	4,528,284	4,664,133	0	135,849
Dual Enrollment/Dual Credit ***	O	2.00	2.00	87,385	92,647	5,262	0	0	87,385	92,647	0	5,262
Educational Talent Search/TRIO ***	O	4.00	3.13	230,000	254,856	24,856	0	0	230,000	254,856	0	24,856
Multicultural Student Affairs/English Language Learner (including events: African American History Month, Alliance of Latin American Students, Arab Heritage Month, Black Student Association, Latin Cultural Awareness Month, and Women's History Month Program)	D	5.00	5.00	388,480	333,951	-54,529	0	0	388,480	333,951	0	-54,529
Muslim Student Association	D	0.00	0.00	400	530	130	0	0	400	530	0	130
Off-Campus, Blue Island Educational Center	O	3.50	3.50	159,776	173,558	13,782	0	0	159,776	173,558	0	13,782
Off-Campus, Southwest Education Center/ SWEC	O	4.00	4.00	183,488	186,091	2,603	0	0	183,488	186,091	0	2,603
Student Support Services/TRIO	D	3.50	3.50	247,584	261,387	13,803	0	0	247,584	261,387	0	13,803
Upward Bound/TRIO***	O	2.50	2.50	262,500	262,500	0	0	0	262,500	262,500	0	0
WIOA Adult	O	2.50	2.50	92,978	100,000	7,022	0	0	92,978	100,000	0	7,022
WIOA Dislocated Worker	O	2.50	2.50	115,028	100,000	-15,028	0	0	115,028	100,000	0	-15,028
WIOA Youth Training Program	O	5.00	6.00	268,500	256,500	-12,000	0	0	268,500	256,500	0	-12,000
MORTON COMMUNITY COLLEGE												
Academic Excellence	O	0.30	0.30	43,507	40,476	-3,031	0	0	43,507	40,476	0	-3,031
Leadership & Talent Scholarship	O	0.25	0.25	74,143	142,751	68,608	0	0	74,143	142,751	0	68,608
MC Foundation Scholarship	O	0.40	0.40	26,575	30,275	3,700	0	0	26,575	30,275	0	3,700
Women in Need	D	0.25	0.25	10,500	9,000	-1,500	0	0	10,500	9,000	0	-1,500
Campus Activity Board	O	0.00	0.00	34,000	38,750	4,750	0	0	34,000	38,750	0	4,750
Collegiate Leadership Development Program	D	0.00	0.00	4,350	4,500	150	0	0	4,350	4,500	0	150
Morton Ambassador Program	O	0.00	0.00	1,200	1,100	-100	0	0	1,200	1,100	0	-100
Nursing Club	O	0.00	0.00	500	1,000	500	0	0	500	1,000	0	500
Phi Theta Kappa-Honor Society	O	0.00	0.00	600	2,500	1,900	0	0	600	2,500	0	1,900
Disabilities Specialist	D	1.00	1.00	61,966	68,935	6,969	0	0	61,966	68,935	0	6,969
Special Needs Testing Specialist	D	1.00	1.00	70,845	73,325	2,480	0	0	70,845	73,325	0	2,480
Adult Ed (ABE/GED/ESL) (includes Public Assistance & Adult Ed Specialist)	O	8.70	8.70	1,412,077	1,483,429	71,352	739,618	786,040	672,459	697,389	46,422	24,930
Continuing Education/Community Services	O	3.30	3.30	292,330	286,345	-5,985	0	0	292,330	286,345	0	-5,985
Project CARE	O	0.00	1.00	0	30,000	30,000	0	30,000	0	0	30,000	0
OAKTON COMMUNITY COLLEGE												
Access and Disability Resource Center (ADRC)	D	3.50	3.50	409,481	409,481	0	409,481	409,481	0	0	0	0
Association to Nurture and Develop the Advancement of Latinos in Education	D	0.50	0.50	24,350	41,800	17,450	24,350	41,800	0	0	17,450	0
Basic Nurse Assistant Training Program (BNAT)	O	2.00	2.00	733,385	733,385	0	733,385	733,385	0	0	0	0
Film Festival	D	0.00	0.00	3,000	3,000	0	3,000	3,000	0	0	0	0
Office of Access, Equity, Diversity	D	2.00	2.00	291,049	270,995	-20,054	291,049	270,995	0	0	-20,054	0
Family Literacy	O	0.20	0.20	12,580	12,580	0	0	0	12,580	12,580	0	0
Futures ***	D	0.00	0.00	4,850	4,850	0	4,850	4,850	0	0	0	0
Black Teen Summit ***	D	1.00	1.00	3,000	9,500	6,500	3,000	9,500	0	0	6,500	0
SOS/Library Literacy	O	0.85	0.85	6,519	6,519	0	0	0	6,519	6,519	0	0
SSS/TRIO	D	3.50	3.50	299,196	309,134	9,938	0	0	299,196	309,134	0	9,938
Siquele***	D	1.00	1.00	3,000	3,000	0	3,000	3,000	0	0	0	0
South Asian Club	O	0.00	0.00	200	200	0	200	200	0	0	0	0
Hispanic Club	O	0.00	0.00	200	200	0	200	200	0	0	0	0
Women's and Gender Studies	O	0.40	0.40	23,275	23,275	0	23,275	23,275	0	0	0	0
French Club	O	0.00	0.00	200	200	0	200	200	0	0	0	0
Hawaiian Music Club	O	0.00	0.00	200	200	0	200	200	0	0	0	0
Students for Social Justice	O	0.00	0.00	200	200	0	200	200	0	0	0	0
Hillel	O	0.00	0.00	200	200	0	200	200	0	0	0	0
Muslim Student Association	D	0.00	0.00	200	200	0	200	200	0	0	0	0
Black Student Union	D	0.00	0.00	1,200	1,200	0	1,200	1,200	0	0	0	0
Japanese Club	D	0.00	0.00	200	200	0	200	200	0	0	0	0
African Culture Club	D	0.00	0.00	200	200	0	200	200	0	0	0	0
Student Tuition Assistance	O	7.00	7.00	247,186	247,186	0	247,186	247,186	0	0	0	0
Korean Club	D	0.00	0.00	200	200	0	200	200	0	0	0	0
STEM Lecture Series	O	1.00	1.00	10,891	10,891	0	10,891	10,891	0	0	0	0
Student Veterans Club	O	0.00	0.00	200	200	0	200	200	0	0	0	0
Habitat for Humanity	O	0.00	0.00	200	200	0	200	200	0	0	0	0
Diversability Admission Program	D	1.00	1.00	3,000	3,000	0	3,000	3,000	0	0	0	0



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		FY16	FY17	FY16	FY17	FY16	FY17	FY16	FY17	State	Other	
PARKLAND COLLEGE												
Center for Excellence in Teaching and Learning - 22000	O	3.00	3.00	216,029	321,616	105,587	0	0	216,029	321,616	0	105,587
Disability Services (Student Support/Counseling)- 30300	O	2.50	2.50	207,865	222,115	14,250	0	0	207,865	222,115	0	14,250
Prof Scholar / Faculty Fellow (Faculty Diversity Initiative)	D	2.00	2.00	18,000	18,000	0	0	0	18,000	18,000	0	0
Voc Ed - Perkins- 55201	D	2.00	2.00	355,937	371,283	15,346	0	0	355,937	371,283	0	15,346
Intensive English Program- 15400	O	6.00	6.00	256,203	223,258	-32,945	0	0	256,203	223,258	0	-32,945
TRIO/Student Support Services- 55310	D	3.00	3.00	281,511	289,056	7,545	0	0	281,511	289,056	0	7,545
College For Kids program*** - 60616	D	1.00	1.00	63,549	66,420	2,871	0	0	63,549	66,420	0	2,871
Adult Education - 23000, 10300, 23100	O	6.00	6.00	158,154	145,763	-12,391	0	0	158,154	145,763	0	-12,391
Academic Development Center/Title III 24000	D	5.25	5.25	361,739	272,886	-88,853	0	0	361,739	272,886	0	-88,853
Center for Academic Success 10200	O	5.50	5.50	274,275	336,089	61,814	0	0	274,275	336,089	0	61,814
Club Latino	D	0.00	0.00	500	500	0	0	0	500	500	0	0
English Conversation Club (International Cultures)	D	0.00	0.00	500	500	0	0	0	500	500	0	0
International Students Association	D	0.00	0.00	500	500	0	0	0	500	500	0	0
Sister-to-Sister	D	0.00	0.00	500	500	0	0	0	500	500	0	0
Black Student SUCCESS Project	D	0.00	0.00	3,000	3,000	0	0	0	3,000	3,000	0	0
First-Year-Experience Program	O	1.00	0.00	114,589	0	-114,589	0	0	114,589	0	0	-114,589
PRAIRIE STATE COLLEGE												
Office of Minority Student Affairs	D	2.00	2.00	103,122	104,888	1,766	0	0	103,122	104,888	0	1,766
Workforce Training and Services (WIA)	D	0.25	0.00	25,000	0	-25,000	0	0	25,000	0	0	-25,000
Student Activities	D	0.00	1.00	115,887	99,426	-16,261	0	0	115,887	99,426	0	-16,261
International Studies	O	1.00	1.00	24,960	23,444	-1,516	0	0	24,960	23,444	0	-1,516
Adult Education (ABE/GED, ESL)	D	8.00	7.00	893,254	507,276	-385,978	893,254	507,276	0	0	-385,978	0
Intercollegiate Athletics	O	4.00	4.00	571,086	693,998	122,912	0	0	571,086	693,998	0	122,912
Extracurricular Activities	O	0.50	1.00	23,353	86,774	63,421	0	0	23,353	86,774	0	63,421
Special Needs	D	1.00	1.00	57,121	178,929	121,808	0	0	57,121	178,929	0	121,808
Student Success Center	O	3.50	3.00	157,566	123,780	-33,786	0	0	157,566	123,780	0	-33,786
TRIO - Student Support Services Grant	D	3.00	3.00	220,000	226,000	6,000	0	0	220,000	226,000	0	6,000
TRIO - Talent Search***	D	4.00	4.00	240,000	240,000	0	0	0	240,000	240,000	0	0
Illinois Tollway Grant	O	6.00	4.00	381,124	527,777	146,653	0	0	381,124	527,777	0	146,653
Kids @ College	D	0.25	0.25	9,000	9,000	0	0	0	9,000	9,000	0	0
Spanish HVAC	D	3.00	2.00	14,200	12,400	-1,800	0	0	14,200	12,400	0	-1,800
S.I. Nursing	D	5.00	5.00	40,000	40,000	0	0	0	40,000	40,000	0	0
Col 101- AAMALES Success Seminar	D	2.00	2.00	2,500	2,500	0	0	0	2,500	2,500	0	0
English Placement Test	O	9.00	3.00	6,900	3,000	-3,900	0	0	6,900	3,000	0	-3,900
DOL-IDECCO -- Apprenticeship Youth ITWorks	D	0.00	0.50	0	276,500	276,500	0	0	0	276,500	0	276,500
DOL - IL DCEO-Apprenticeship Adult	D	0.00	2.50	0	324,000	324,000	0	0	0	324,000	0	324,000
CME Foundation - Early Math Teach Support	D	0.00	0.00	0	88,400	88,400	0	0	0	88,400	0	88,400
IDPH - Oral Health Workforce	D	0.00	1.50	0	60,000	60,000	0	0	0	60,000	0	60,000
CCW Partnership-Opportunity Works	D	0.00	2.00	0	202,500	202,500	0	0	0	202,500	0	202,500
CCAMPIS	O	0.00	1.00	0	93,431	93,431	0	0	0	93,431	0	93,431
REND LAKE COLLEGE												
TRIO - Student Support Services (STARS)	D	3.50	3.50	251,698	267,134	15,436	0	0	251,698	267,134	0	15,436
Skills Center-Adult Ed (Federal only)	D	3.50	3.50	105,676	105,676	0	0	0	105,676	105,676	0	0
Adult Ed/College Prep	O	3.50	3.50	262,389	116,615	-145,774	0	0	262,389	116,615	0	-145,774
Counseling-Special Needs/DAS	O	0.10	0.10	590	0	-590	0	0	590	0	0	-590
Alternative Education***	O	1.00	1.00	68,116	45,648	-22,468	0	0	68,116	45,648	0	-22,468
TRIO -Upward Bound ***	D	3.00	3.00	252,529	262,500	9,971	0	0	252,529	262,500	0	9,971
LEC/Tutoring Programs	O	1.00	1.00	62,683	64,589	1,906	0	0	62,683	64,589	0	1,906
IL Cooperative Work Study	O	0.00	0.00	21,527	0	-21,527	21,527	0	0	0	0	-21,527
AmeriCorps	O	1.50	1.50	583,901	654,043	70,142	0	0	583,901	654,043	0	70,142
Financial Aid Department	O	3.50	3.50	176,998	163,384	-13,614	0	0	176,998	163,384	0	-13,614
Pathways to Results	O	0.10	0.10	5,156	14,844	9,688	0	0	5,156	14,844	0	9,688
Perkins/Access,Equity & Opportunity	D	0.50	0.50	41,904	15,000	-26,904	0	0	41,904	15,000	0	-26,904
RICHLAND COMMUNITY COLLEGE												
Disability Accommodations Services	D	3.00	3.00	334,031	385,762	51,731	0	0	334,031	385,762	0	51,731
TRIO, Student Success Services	O	4.50	4.50	270,182	291,341	21,159	0	0	270,182	291,341	0	21,159
Carl Perkins	O	1.00	1.50	186,363	185,458	-905	0	0	186,363	185,458	0	-905
BSA	D	0.00	0.00	554	400	-154	0	0	554	400	0	-154
Diversity Committee	D	0.00	0.00	0	0	0	0	0	0	0	0	0
ABE/GED/ESL (Federal)	O	1.00	2.00	100,150	125,245	25,095	0	0	100,150	125,245	0	25,095
ABE/GED/ESL/Literacy (State)	O	3.00	2.00	106,678	438,250	331,572	106,678	438,250	0	0	331,572	0



Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2016 AND 2017

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY17 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2016-2017 1-Year Change Dollars Budgeted	
		FY16	FY17	FY16	FY17		FY16	FY17	FY16	FY17	State	Other
ROCK VALLEY COLLEGE												
Adult Education Center (ABE/GED/ESL)	D	18.00	19.00	884,041	897,491	13,450	327,448	355,098	556,593	542,393	27,650	-14,200
Association for Latin American Students	D	2.00	3.00	2,082	3,437	1,355	0	0	2,082	3,437	0	1,355
Black Student Union	D	2.00	3.00	4,044	6,334	2,290	0	0	4,044	6,334	0	2,290
Delta Alpha Pi	D	0.00	1.00	0	583	583	0	0	0	583	0	583
Disability Support Services	D	12.00	13.00	345,855	386,758	40,903	0	0	345,855	386,758	0	40,903
Diversity Enrichment	D	26.00	27.00	8,095	1,824	-6,271	0	0	8,095	1,824	0	-6,271
Diversity Initiative	D	2.00	3.00	6,593	1,488	-5,105	0	0	6,593	1,488	0	-5,105
High School Connections***	O	14.00	15.00	114,853	203,590	88,737	0	0	114,853	203,590	0	88,737
Illinois Dept of Transportation	D	6.25	7.25	261,517	286,992	25,475	0	0	261,517	286,992	0	25,475
Intercultural Student Services	D	6.00	7.00	140,516	100,140	-40,376	0	0	140,516	100,140	0	-40,376
International Program	D	11.75	12.75	83,616	98,523	14,907	0	0	83,616	98,523	0	14,907
Learning Opportunity Center	D	6.00	7.00	185,887	82,748	-103,139	0	0	185,887	82,748	0	-103,139
Mentoring Grant	D	7.50	7.50	155,866	0	-155,866	155,866	0	0	0	-155,866	0
Academic and Transfer Advising	O	8.50	9.50	467,407	473,996	6,589	0	0	467,407	473,996	0	6,589
Multicultural Student Club	D	9.50	10.50	5,218	8,412	3,194	0	0	5,218	8,412	0	3,194
Perkins Support Services	O	13.00	14.00	387,029	355,071	-31,958	0	0	387,029	355,071	0	-31,958
Refugee and Immigrant Services	D	20.00	21.00	238,532	187,609	-50,923	0	0	238,532	187,609	0	-50,923
Velocity	D	2.00	0.00	499	0	-499	0	0	499	0	0	-499
TRIO SSS programs	D	1.00	2.00	230,593	538,237	307,644	0	0	230,593	538,237	0	307,644
TRIO Students Club	D	0.00	1.00	0	1,285	1,285	0	0	0	1,285	0	1,285
VA Vocational Rehab	D	5.50	6.50	48,532	35,105	-13,427	0	0	48,532	35,105	0	-13,427
SAUK VALLEY COMMUNITY COLLEGE												
Special Needs	D	1.50	1.75	124,980	121,406	-3,574	0	0	124,980	121,406	0	-3,574
Title IV, Student Support Services	D	4.00	4.00	294,589	279,593	-14,996	0	0	294,589	279,593	0	-14,996
Learning Assistance Center	O	3.00	2.75	106,562	106,874	312	0	0	106,562	106,874	0	312
Cross Cultural	D	0.50	0.50	32,260	33,462	1,202	0	0	32,260	33,462	0	1,202
SHAWNEE COMMUNITY COLLEGE												
Student Support Services (SSS) (Federal)	O	4.50	4.75	284,754	293,297	8,543	0	0	284,754	293,297	0	8,543
Carl Perkins Special Needs (Federal)	*	1.75	0.75	119,681	96,589	-23,092	0	0	119,681	96,589	0	-23,092
Talent Search (Federal)**	O	3.00	3.00	230,000	246,000	16,000	0	0	230,000	246,000	0	16,000
Accessibility (Special Needs) Coordinator	D	0.25	0.25	8,921	10,225	1,304	0	0	8,921	10,225	0	1,304
Adult Education State Basic Grant	^	2.00	2.00	107,962	111,540	3,578	107,962	111,540	0	0	3,578	0
Adult Education Federal Basic Grant	^	0.00	0.00	84,673	88,650	3,977	0	0	84,673	88,650	0	3,977
Adult Education State Performance Grant	^	0.00	0.00	26,280	23,595	-2,685	26,280	23,595	0	0	-2,685	0
Tutoring	O	5.00	5.00	174,377	161,388	-12,989	0	0	174,377	161,388	0	-12,989
Leadership Grant	*	0.00	0.00	0	10,000	10,000	0	0	0	10,000	0	10,000
Dual Credit Enhancement Grant	*	0.00	0.00	0	10,000	10,000	0	0	0	10,000	0	10,000
Pathway to Results Grants	*	0.00	0.00	0	19,500	19,500	0	0	0	19,500	0	19,500
Special Populations Support Grant	*	0.00	0.00	0	10,000	10,000	0	0	0	10,000	0	10,000
* in salary shows all of the staff position was incorporated with Perkins												
^ in salary shows all of the staff position was incorporated with Adult Ed												
SOUTH SUBURBAN COLLEGE												
Academic Assistance Center	O	5.00	5.00	658,865	675,337	16,472	0	0	658,865	675,337	0	16,472
LS-AMP Grant	D	2.00	2.00	15,069	15,446	377	0	0	15,069	15,446	0	377
Cultural Diversity	D	0.50	0.50	54,319	55,677	1,358	0	0	54,319	55,677	0	1,358
Disabled Student Services	D	2.00	2.00	207,857	213,053	5,196	0	0	207,857	213,053	0	5,196
Returning Adult Programming	O	1.50	1.50	54,773	56,142	1,369	0	0	54,773	56,142	0	1,369
Special Needs	D	2.50	2.50	250,261	256,518	6,257	0	0	250,261	256,518	0	6,257
Job Training	O	8.00	8.00	894,125	916,478	22,353	0	0	894,125	916,478	0	22,353
(New) Student Help Center	O	6.00	6.00	504,029	516,630	12,601	0	0	504,029	516,630	0	12,601
SOUTHEASTERN ILLINOIS COLLEGE												
Adult Education	O	1.50	1.50	102,484	41,818	-60,666	40,056	27,406	62,428	14,412	-12,650	-48,016
Special Needs (Perkins)	O	2.50	3.50	90,847	110,547	19,700	0	0	90,847	110,547	0	19,700
Student Support Services	O	3.00	4.00	286,303	310,324	24,021	0	0	286,303	310,324	0	24,021
ADA	D	0.25	0.00	60,774	8,536	-52,238	0	0	60,774	8,536	0	-52,238
Early School Leavers (ESL)	O	0.75	0.00	31,561	0	-31,561	0	0	31,561	0	0	-31,561



Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2016 AND 2017

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY17 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2016-2017 1-Year Change Dollars Budgeted	
		FY16	FY17	FY16	FY17		FY16	FY17	FY16	FY17	State	Other
SOUTHWESTERN ILLINOIS COLLEGE												
College Activities (previously Minority Transfer Center)	O	3.94	3.94	351,366	293,851	-57,515	0	0	351,366	293,851	0	-57,515
Disability & Access Center (4 locations - Belleville, Granite City, Red Bud, E. St. Louis)	D	10.63	10.63	848,506	802,638	-45,868	94,002	93,561	754,504	709,076	-440	-45,428
Career Center	O	3.10	1.70	235,633	207,011	-28,622	151,736	150,489	83,895	56,522	-1,249	-27,373
Personal Advocate Program	O	4.40	2.95	128,310	125,301	-3,009	23,769	0	104,542	125,301	-23,769	20,759
Adult Basic Education	O	26.96	27.41	3,388,448	3,274,405	-114,043	2,925,190	2,786,190	463,258	488,215	-139,000	24,957
Success Centers (4 locations - Belleville, Granite City, Red Bud, E. St. Louis)	O	23.10	19.23	1,274,515	1,219,712	-54,803	0	0	1,274,515	1,219,712	0	-54,803
SPOON RIVER COLLEGE												
Adult Education: ABE/ASE/ESL	O	5.25	3.50	270,700	269,735	-965	188,968	183,425	81,732	86,310	-5,543	4,578
SOS Adult Volunteer Literacy Program	O	0.90	0.00	41,965	0	-41,965	41,965	0	0	0	-41,965	0
TRIO Student Support Services	D	5.00	5.00	223,671	226,600	2,929	0	0	223,671	226,600	0	2,929
TRITON COLLEGE												
Academic Success Center	D	34.50	28.50	464,481	572,633	108,152	0	0	464,481	572,633	0	108,152
Access to Literacy	D	0.70	0.70	0	25,000	25,000	0	25,000	0	25,000	0	0
Adult Education* (Formerly Adult Basic Education)	D	18.00	17.00	1,280,000	1,473,760	193,760	827,375	921,100	452,625	552,660	93,725	100,035
Bridging the Gap	O	0.00	0.00	0	19,500	19,500	0	19,500	0	19,500	0	0
Career Pathways Enhancement	O	0.00	0.05	0	5,000	5,000	0	5,000	0	5,000	0	0
Center for Access & Accommodative Services	D	4.70	4.70	482,174	485,714	3,540	30,198	33,198	451,976	452,516	3,000	540
Common Ground (previously known as: Gay Straight Alliance)	D	0.50	0.16	250	250	0	0	0	250	250	0	0
Department of Human Services Food Stamp Employment Training	D	1.50	1.50	83,222	114,675	31,453	83,222	114,675	0	0	31,453	0
Girls Adventuring in Design, Engineering & Technology - (GADaET) ***	D	0.00	0.00	0	49,639	49,639	0	0	0	49,639	0	49,639
Hispanic Serving Institutions (HIS) - Title III STEM (collaborate w/NEIU)	D	0.00	1.64	0	239,056	239,056	0	0	0	239,056	0	239,056
IGEN/SEIF Smart Grid Consumer Education	O	0.00	0.00	0	3,250	3,250	0	0	0	3,250	0	3,250
Latin American Club	D	0.50	0.16	250	250	0	0	0	250	250	0	0
Sisterhood of Undergraduates Representing Great Excellence (SURGE)	D	0.00	0.25	0	3,000	3,000	0	0	0	3,000	0	3,000
Supplemental Nutrition Program Employment & Training (SNAP)	O	0.00	1.50	0	114,675	114,675	0	114,675	0	0	114,675	0
TRIO Student Services Program	O	7.00	6.00	219,672	226,262	6,590	0	0	219,672	226,262	0	6,590
Triton College/Westlake Hospital Scholarship Program	D	1.00	1.00	588,451	706,869	118,419	0	0	588,451	706,869	0	118,419
Triton Employees As Mentors (TEAM)	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Triton Undergraduate Men Pursuing Higher Education (TRIUMPH)	D	1.50	0.25	5,000	5,000	0	0	0	5,000	5,000	0	0
Veterans Club	O	0.50	0.17	250	250	0	0	0	250	250	0	0
WIOA Adult and Dislocated Worker Program - Career Services	O	0.00	4.00	0	200,000	200,000	0	200,000	0	0	200,000	0
WAUBONSEE COMMUNITY COLLEGE												
Developmental Ed and College Readiness	O	14.00	14.00	2,029,332	2,032,670	3,338	0	0	2,029,332	2,032,670	0	3,338
Access Center	D	7.00	7.00	351,591	387,154	35,563	0	0	351,591	387,154	0	35,563
ABE/GED/ESL	O	10.00	10.00	1,704,032	1,587,334	-116,698	665,734	439,710	1,038,298	1,147,624	-226,024	109,326
Career Services	O	2.50	2.50	305,409	304,964	-445	0	0	305,409	304,964	0	-445
Student Support Services	O	4.00	4.00	290,097	306,454	16,357	0	0	290,097	306,454	0	16,357
Youth Services	O	2.00	2.00	210,881	266,073	55,192	0	0	210,881	266,073	0	55,192
Cultural Events/Student Organization	O	0.00	0.00	2,032	4,958	2,926	0	0	2,032	4,958	0	2,926
Family Literacy	O	0.00	0.00	5,300	905	-4,395	0	0	5,300	905	0	-4,395
Upward Bound***	O	2.50	2.50	251,811	253,361	1,550	0	0	251,811	253,361	0	1,550
OSHA Training	O	0.50	0.50	67,867	33,527	-34,340	0	0	67,867	33,527	0	-34,340
Employment Skills	O	0.50	0.00	23,369	0	-23,369	0	0	23,369	0	0	-23,369
Dunham Quick Path	O	1.00	1.00	23,886	335,709	311,823	0	0	23,886	335,709	0	311,823
Improving Student Success	O	1.00	5.00	40,526	477,741	437,215	0	0	40,526	477,741	0	437,215
Removing Barriers	O	6.00	0.00	569,682	0	-569,682	0	0	569,682	0	0	-569,682
GRAND TOTALS		2,072.05	1,909.49	#####	#####	\$3,122,408.47	\$23,019,677	\$23,247,643	#####	#####	227,967	2,894,442

SOURCE OF DATA: Underrepresented Groups Report Submission

D: Programs whose primary purpose is to serve a specific race/ethnic group, gender, or persons with disabilities to further advance the goal of diversity.
 O: Programs not specifically targeted for minorities, women, and persons with disabilities but serves significant numbers of a particular race/ethnic group, gender, or persons with disabilities.
 ---- Data Not Available