

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2012 AND 2013

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY13 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2012 - 2013 1-Year Change Dollars Budgeted	
		FY12	FY13	FY12	FY13		State	FY13	FY12	Other FY13	State	Other
CHICAGO – KENNEDY-KING COLLEGE												
Talents Search***	D	3.00	3.00	300,067	307,796	7,729	0	0	300,067	307,796	0	7,729
Headstart Child Care***	D	11.00	10.00	180,189	150,903	-29,286	0	0	180,189	150,903	0	-29,286
PBI Project GEMS	D	35.00	25.00	599,710	600,000	290	0	0	599,710	600,000	0	290
PBI Formula	D	6.00	23.00	250,000	250,000	0	0	0	250,000	250,000	0	0
Federal Basic (Adult Education)	---	42.00	23.00	210,677	152,116	-58,561	0	0	210,677	152,116	0	-58,561
Public Assitance (Adult Education)	---	33.00	18.00	309,622	271,461	-38,161	309,622	271,461	0	0	-38,161	0
State Basic (Adult Education)	---	49.00	22.00	302,729	185,199	-117,530	302,729	185,199	0	0	-117,530	0
State Performance (Adult Education)	---	43.00	10.00	105,910	96,445	-9,465	105,910	96,445	0	0	-9,465	0
Disability Access Center	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Early School Leavers	---	0.00	0.00	0	0	0	0	0	0	0	0	0
PBI Nursing Grant	---	0.00	0.00	0	0	0	0	0	0	0	0	0
CHICAGO – MALCOLM X COLLEGE												
Academic Support Center	O	15.18	16.00	224,650	226,498	1,848	0	0	224,650	226,498	0	1,848
Placement Center	O	2.13	2.20	54,248	70,960	16,712	0	0	54,248	70,960	0	16,712
Disability Access Center	D	4.09	8.25	110,330	150,800	40,470	0	0	110,330	150,800	0	40,470
Transfer Center	O	0.00	1.00	0	69,000	69,000	0	0	0	69,000	0	69,000
TRIO Educational Opportunity Centers (EOC) Program	D	4.61	2.45	230,000	127,313	-102,687	0	0	230,000	127,313	0	-102,687
TRIO Talent Search (TS) Program	D	4.61	2.82	230,000	112,759	-117,241	0	0	230,000	112,759	0	-117,241
TRIO Upward Bound (UB) Program	D	4.61	2.81	262,500	106,248	-156,252	0	0	262,500	106,248	0	-156,252
Title V Hispanic Serving Institution Development Program	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Early School Leaver	O	0.00	0.00	0	0	0	0	0	0	0	0	0
TRIO Student Support Services (SSS) Program	D	3.72	2.45	219,911	215,316	-4,595	0	0	219,911	215,316	0	-4,595
CHICAGO – OLIVE-HARVEY COLLEGE												
Academic Advisement	O	9.50	10.50	592,454	697,607	105,153	25,992	7,602	566,462	690,005	-18,390	123,543
Assessment and Testing	O	3.50	3.50	192,119	125,593	-66,526	5,895	18,134	186,224	107,459	12,239	-78,765
Disability Services(Special needs)	D	3.50	4.00	118,494	214,549	96,055	0	0	118,494	214,549	0	96,055
Middle College	O	25.00	10.00	851,317	702,776	-148,541	301,040	255,816	550,277	446,960	-45,224	-103,317
Transfer Center	O	0.00	0.00	0	0	0	0	0	0	0	0	0
TRIO Student Support Services	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Academic Support Services	O	13.00	16.50	356,810	285,845	-70,965	0	0	356,810	285,845	0	-70,965
CHICAGO – TRUMAN COLLEGE, HARRY S												
Admissions & Advising Center ***	O	24.00	24.00	1,196,482	1,226,395	29,912	239,298	239,298	957,184	987,096	0	29,912
Computerized Testing Center	O	8.00	8.00	166,713	170,880	4,168	33,342	33,342	133,371	137,538	0	4,168
Special Services for Disabled Students/Touch Club	D	10.00	10.00	254,955	261,329	6,374	50,992	50,992	203,963	210,337	0	6,374
Career Planning and Placement	O	4.50	4.50	325,095	333,222	8,127	65,019	65,019	260,076	268,203	0	8,127
College Level Tutoring Services	O	40.00	40.00	489,394	501,629	12,235	0	0	489,394	501,629	0	12,235
Computerized Tutoring Center	O	11.00	11.00	501,786	514,331	12,545	100,358	100,358	401,428	413,973	0	12,545
Truman Middle College Alternative High School ***	D	20.00	20.00	1,527,345	1,565,529	38,184	488,750	488,750	1,038,595	1,076,779	0	38,184
Gear Up ***	D	0.60	0.60	43,200	44,280	1,080	0	0	43,200	44,280	0	1,080
Louis Stokes Alliance for Minority Participation	D	0.00	0.00	0	0	0	0	0	0	0	0	0
TRIO Student Support Services	D	4.85	4.85	219,248	224,729	5,481	0	0	219,248	224,729	0	5,481
English as a Second Language+GED (grants)	D	145.00	145.00	4,657,564	4,774,003	116,439	756,122	756,122	3,901,442	4,017,881	0	116,439
Transitional Bilingual Learning Community	O	1.00	1.00	0	5,000	5,000	0	0	0	5,000	0	5,000
Child Devel. Ctr. (Head Start, Pre-K, ISBE Food)	O	9.00	9.00	547,013	560,688	13,675	75,889	75,889	471,124	484,800	0	13,675
Middle School Teacher Quality Enhancement	D	0.00	0.00	0	0	0	0	0	0	0	0	0
HECA Truman-DePaul Bridge	D	0.50	0.50	14,000	14,350	350	0	0	14,000	14,350	0	350

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		FY12	FY13	FY12	FY13		State	FY13	Other	FY12	FY13	State	Other
CHICAGO – WASHINGTON COLLEGE, HAROLD													
African Student Association	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Black Student Union	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Black Women's Caucus	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Career Planning & Placement	D	0.00	0.00	0	0	0	0	0	0	0	0	0	0
CBO Program	D	0.00	0.00	0	0	0	0	0	0	0	0	0	0
CLIMB	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Common Ground Project (Pluralism)	D	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Computer-Assisted Instruction	D	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Individual Needs (IN) Program	D	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Organization of Latin American Students	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Pre-Collegiate Program	D	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Supported Employment (IL Dept. of Human Services)	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Special Needs Center	O	6.25	19.75	330,422	430,046	99,624	0	0	330,422	430,046	0	99,624	0
Transfer Center	D	1.00	1.00	55,400	56,144	744	0	0	55,400	56,144	0	744	0
Tutoring Services	O	40.00	62.50	1,440,679	1,381,206	-59,473	0	0	1,440,679	1,381,206	0	-59,473	0
Vocational Development Program, IDHS	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
CHICAGO – WRIGHT COLLEGE, WILBUR													
African American History Month	O	0.20	0.20	3,000	3,000	0	0	0	3,000	3,000	0	0	0
Future Teachers of Chicago/Illinois Bilingual Education of Chicago	O	0.05	0.05	0	0	0	0	0	0	0	0	0	0
Hispanic Heritage Month Activities	O	1.00	0.20	3,000	3,000	0	0	0	3,000	3,000	0	0	0
National Women's History Month Activities	O	0.02	0.02	3,000	3,000	0	0	0	3,000	3,000	0	0	0
Special Needs Office	O	2.50	2.50	149,530	154,530	5,000	0	0	149,530	154,530	0	5,000	0
Adult Education Support Services	D	3.00	3.00	299,209	361,654	62,445	0	0	299,209	361,654	0	62,445	0
State Public Assistance (Adult Education)	O	3.00	3.00	214,747	300,000	85,253	214,747	300,000	0	0	85,253	0	0
State Basic (Adult Education)	O	3.00	3.00	334,645	400,000	65,355	334,645	400,000	0	0	65,355	0	0
State Performance (Adult Education)	O	3.00	3.00	176,775	164,795	-11,980	176,775	164,795	0	0	-11,980	0	0
Federal Basic (Adult Education)	O	3.00	3.00	393,522	350,000	-43,522	0	0	393,522	350,000	0	-43,522	0
Cooperative Workstudy	O	0.00	0.00	9,720	9,720	0	9,720	9,720	0	0	0	0	0
Annual Ethnic Food Festival	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Clerical Excellence Awards	D	0.05	0.05	0	0	0	0	0	0	0	0	0	0
Job Training - Computer Certificates	D	0.50	0.50	0	0	0	0	0	0	0	0	0	0
Workforce Investment Act Programming	D	3.00	3.00	0	0	0	0	0	0	0	0	0	0
Bilingual Nursing Education	D	0.50	0.50	0	0	0	0	0	0	0	0	0	0
Community Events**	O	0.15	0.15	12,000	2,450	-9,550	0	0	12,000	2,450	0	-9,550	0
Recruitment, Marketing, & Partnering	D	2.00	3.00	92,742	199,256	106,514	0	0	92,742	199,256	0	106,514	0
Student Clubs & Assoc. (SGA)	D	0.40	0.40	139,358	120,700	-18,658	0	0	139,358	120,700	0	-18,658	0
Untenured Faculty Dinner	D	0.04	0.00	0	0	0	0	0	0	0	0	0	0
Carl F. Perkins Grants	O	3.00	3.00	344,348	350,577	6,229	0	0	344,348	350,577	0	6,229	0
Athletic Scholarships	O	0.00	0.00	22,127	47,444	25,317	0	0	22,127	47,444	0	25,317	0
College Bridge Program*	D	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Carerras En Salud****	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Wellness Center	O	1.00	1.00	20,023	62,385	42,362	0	0	20,023	62,385	0	42,362	0
Student Awards***	D	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Shifting Gears	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Job Training - Bank Teller	D	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Project Excel	D	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Minority Health Programs	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
TRIO/Student Support Services	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Title V - Developing Hispanic-serving Institutions	D	3.00	3.00	0	649,194	649,194	0	0	0	649,194	0	649,194	0

* Funding discontinued beginning in FY09

** Formerly Multi Cultural Community Events

*** Student awards funding has been budgeted into various group budgets

**** Wright College is not the fiscal agent for Carreras En Salud. Funds listed represent grant funding used to pay student tuition in 2009-10.

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		FY12	FY13	FY12	FY13		State	FY13	Other	FY12	FY13	State
DANVILLE AREA COMMUNITY COLLEGE												
Diversity	D	0.00	0.00	7,725	7,775	50	0	0	7,725	7,775	0	50
ENRICH***	O	0.00	0.00	1,000	1,000	0	0	0	1,000	1,000	0	0
Perkins/Special Populations***	O	0.50	0.50	77,000	74,597	-2,403	0	0	77,000	74,597	0	-2,403
TRIO (Student Support Services)	D	3.75	3.75	281,510	281,510	0	0	0	281,510	281,510	0	0
Interpreters/Notetakers	O	0.00	0.00	30,000	30,000	0	0	0	30,000	30,000	0	0
*Illinois Center for Specialized Prof. Support (ICSPS)	O	0.00	0.00	900	0	-900	0	0	900	0	0	-900
A-MALE	D	0.20	0.20	3,400	3,400	0	0	0	3,400	3,400	0	0
Adult Ed (Accelerating Opportunities)	O	1.75	1.75	51,250	62,500	11,250	51,250	62,500	0	0	11,250	0
*Adult Ed (Bridge)	O	0.18	0.00	10,000	0	-10,000	0	0	10,000	0	0	-10,000
WISE	D	0.00	0.00	1,545	1,545	0	0	0	1,545	1,545	0	0
Achieve the Dream	O	0.00	0.00	43,450	33,450	-10,000	0	0	43,450	33,450	0	-10,000
Middle College***	O	0.00	0.00	83,600	83,600	0	0	0	83,600	83,600	0	0
<i>*Program no longer active</i>												
DUPAGE, COLLEGE OF												
Center for Access and Accommodations previously Hlth&Spec Services Center	D	3.50	3.50	421,744	535,337	113,593	0	0	421,744	535,337	0	113,593
Adult Education (ABE/ASE/ESL/GED)	O	7.00	9.00	2,523,611	2,879,268	355,657	1,089,299	1,163,607	1,434,312	1,715,661	74,308	281,349
Academic ESL	O	0.00	0.00	691,301	611,519	-79,782	0	0	691,301	611,519	0	-79,782
Literacy Course for Special Needs Students	D	0.00	0.00	109,296	0	-109,296	0	0	109,296	0	0	-109,296
Non-traditional Careers***	D	0.88	0.88	70,536	76,873	6,337	0	0	70,536	76,873	0	6,337
Latino Outreach Center	D	1.00	1.00	96,212	98,765	2,553	0	0	96,212	98,765	0	2,553
African American/Latino Summit***	D	0.00	0.00	8,500	0	-8,500	0	0	8,500	0	0	-8,500
Latino Student Visit Day***	D	0.00	0.00	12,000	14,000	2,000	0	0	12,000	14,000	0	2,000
Illinois Secretary of State: Family Literacy West Chicago	D	0.00	0.00	29,750	29,750	0	29,750	29,750	0	0	0	0
Illinois Secretary of State: People Educating People	O	0.00	0.00	41,000	41,000	0	41,000	41,000	0	0	0	0
US Department of State: CC Initiative Program (Northern Virginia CC)	D	0.00	0.00	102,450	0	-102,450	0	0	102,450	0	0	-102,450
Illinois Refugee & Immigrant Citizen Initiative	D	0.00	0.00	15,695	15,323	-372	15,695	15,323	0	0	-372	0
ACT Preparation Event for Latino High School Students***	D	0.00	0.00	0	2,000	2,000	0	0	0	2,000	0	2,000
Student Clubs (Asia Club; Casa de Amigos; Chinese Student Club; La Connexion Francaise; Latino Ethnic Awareness Association; Autismerica; Pride Alliance)	O	0.25	0.25	10,250	10,630	380	0	0	10,250	10,630	0	380
ELGIN COMMUNITY COLLEGE												
ABE/ESL	D	10.00	10.00	2,549,367	2,782,458	233,091	632,031	736,041	1,917,336	2,046,417	104,010	129,081
ADAPT (Disabled Student Organization)	O	0.00	0.00	787	1,640	853	0	0	787	1,640	0	853
Asian Filipino	O	0.00	0.00	1,603	1,452	-151	0	0	1,603	1,452	0	-151
BSA (Black Student Association)	O	0.25	0.25	2,710	1,066	-1,644	0	0	2,710	1,066	0	-1,644
Business and Industry - Workforce Development	O	1.00	1.00	89,469	0	-89,469	89,469	0	0	0	-89,469	0
Chinese Club	O	0.00	0.00	219	104	-115	0	0	219	104	0	-115
Global International Studies (GIST)	O	1.00	1.00	13,826	49,727	35,901	0	0	13,826	49,727	0	35,901
Intensive English Program	O	2.00	2.00	164,391	167,907	3,516	0	0	164,391	167,907	0	3,516
LWIB8 Adult (Workforce Development Council)	D	1.50	1.50	124,802	29,492	-95,310	0	0	124,802	29,492	0	-95,310
Multicultural Affairs	O	0.00	0.00	18,987	19,491	504	0	0	18,987	19,491	0	504
Muslim Student Association	O	0.00	0.00	60	248	188	0	0	60	248	0	188
OLAS (Organization of Latin American Students)	O	0.25	0.25	4,551	4,891	340	0	0	4,551	4,891	0	340
Perkins	D	3.00	3.00	381,339	369,412	-11,927	0	0	381,339	369,412	0	-11,927
Spanish Club	O	0.00	0.00	847	846	-1	0	0	847	846	0	-1
Student Services Support	D	4.00	4.00	507,313	589,988	82,675	0	0	507,313	589,988	0	82,675
TANF Job Placement	O	1.50	1.50	73,786	75,040	1,254	0	0	73,786	75,040	0	1,254
United Students of All Cultures	O	0.25	0.25	1,231	516	-715	0	0	1,231	516	0	-715
Upward Bound	D	3.50	3.50	361,428	353,321	-8,107	0	0	361,428	353,321	0	-8,107
WIA LWIB 5 In School & Out of School	D	3.00	3.00	186,797	180,040	-6,757	0	0	186,797	180,040	0	-6,757
WIA LWIB 5 Summer Youth ARRA	D	2.50	2.50	47,455	0	-47,455	0	0	47,455	0	0	-47,455
WIA LWIB 8 Out of School	D	2.50	2.50	231,839	194,724	-37,115	0	0	231,839	194,724	0	-37,115
WIA Soft Skills	D	1.50	1.50	67,605	0	-67,605	0	0	67,605	0	0	-67,605
Write Place	O	1.00	1.00	68,176	69,509	1,333	0	0	68,176	69,509	0	1,333
Youth Leadership Academy	D	0.00	0.00	82,500	82,500	0	0	0	82,500	82,500	0	0

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		FY12	FY13	FY12	FY13		State	FY13	Other	FY12	FY13	State
HARPER COLLEGE, WILLIAM RAINEY												
Access and Disabilities Services	D	24.00	24.00	1,273,857	1,271,168	-2,689	252,968	203,867	1,020,889	1,067,301	-49,101	46,412
Access and Disabilities Services- Foundation Scholarships for students	D	0.00	0.00	5,350	4,590	-760	0	0	5,350	4,590	0	-760
Women's Program - Displaced Homemakers	D	5.00	5.00	390,582	390,731	149	0	0	390,582	390,731	0	149
Center for Multicultural Learning (CML) / Minority Student Transfer Ctr.	D	9.00	9.00	568,262	636,708	68,446	0	0	568,262	636,708	0	68,446
R.E.A.C.H. Summer Bridge Program (CML)	D	5.00	5.00	120,531	143,531	23,000	0	0	120,531	143,531	0	23,000
Admissions Outreach***	O	1.75	1.75	117,396	119,743	2,347	0	0	117,396	119,743	0	2,347
Admissions Outreach - Latino Summit Event	D	1.00	1.00	18,500	18,500	0	0	0	18,500	18,500	0	0
Admissions Outreach/Marketing and Collateral development	D	0.00	1.50	15,000	18,000	3,000	0	0	15,000	18,000	0	3,000
Diversity and Organizational Development	O	2.00	2.00	187,548	184,041	-3,507	0	0	187,548	184,041	0	-3,507
Diversity Symposium Event	O	0.00	0.00	6,936	7,638	702	0	0	6,936	7,638	0	702
Black Teen Leadership Symposium	D	1.00	1.00	6,000	5,000	-1,000	0	0	6,000	5,000	0	-1,000
Adult Educational Development	O	15.50	15.50	2,350,674	2,305,539	-45,135	325,160	334,965	2,025,514	1,970,574	9,805	-54,940
ESL	O	15.00	15.00	1,653,759	1,486,467	-167,292	0	0	1,653,759	1,486,467	0	-167,292
Adult Education Bridge Program	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Career Foundations	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Dual Credit	O	1.00	0.70	55,698	33,906	-21,792	0	0	55,698	33,906	0	-21,792
HEARTLAND COMMUNITY COLLEGE												
Disability Services	D	5.00	5.00	217,224	216,606	-618	0	0	217,224	216,606	0	-618
HALO (Heartland Acad for Learning Opportunities) Program	D	2.00	2.00	54,282	54,132	-150	0	0	54,282	54,132	0	-150
Carl D. Perkins (Student Support Only)	O	1.50	0.50	108,307	56,818	-51,489	0	0	108,307	56,818	0	-51,489
TRIO (Student Support Services Grant) - Project Rise	O	3.00	3.00	232,662	257,426	24,764	0	0	232,662	257,426	0	24,764
Community Education Youth Enrichment Program ***	O	2.00	2.00	90,600	92,000	1,400	0	0	90,600	92,000	0	1,400
DOE-PPPIG Heartland Equity and Inclusion Paraprof Pre-Service Prog Grant	O	2.00	1.50	148,429	130,412	-18,017	0	0	148,429	130,412	0	-18,017
Challenger Learning Center ***	O	3.00	4.00	274,848	269,251	-5,597	0	0	274,848	269,251	0	-5,597
Dual Credit Academic Advisor ***	O	1.00	1.00	45,000	46,125	1,125	0	0	45,000	46,125	0	1,125
Hands On Math and Hands on Science Programs***	O	0.00	0.00	0	3,000	3,000	0	0	0	3,000	0	3,000
International Student Programs	O	2.00	3.00	251,328	382,927	131,599	0	0	251,328	382,927	0	131,599
Trace Adjustment Assistance and Adult Transitions (TAA) Grant	O	0.00	0.50	0	24,901	24,901	0	0	0	24,901	0	24,901
Veterans Center and Services	O	0.00	0.00	0	5,000	5,000	0	0	0	5,000	0	5,000
Adult Education	O	15.00	25.00	664,470	1,051,826	387,356	147,069	294,850	517,401	756,976	147,781	239,575
HIGHLAND COMMUNITY COLLEGE												
Title IV, Student Support Services	O	4.00	4.00	281,488	238,374	-43,114	0	0	281,488	238,374	0	-43,114
Title IV, Upward Bound ***	O	3.00	3.00	275,604	130,940	-144,664	0	0	275,604	130,940	0	-144,664
ISBE Carl Perkins Grant	O	1.00	1.00	155,379	132,379	-23,000	0	0	155,379	132,379	0	-23,000
P-16 ***	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Dual Credit ***	O	0.10	0.10	9,141	9,500	359	0	0	9,141	9,500	0	359
Adult Education	O	6.00	6.00	249,641	188,124	-61,517	170,789	188,124	78,852	0	17,335	-78,852
Affirmative Action/Diversity	D	0.25	0.25	22,000	23,750	1,750	0	0	22,000	23,750	0	1,750
African American Scholarships	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Physically Challenged Student Scholarships	D	0.00	0.00	0	0	0	0	0	0	0	0	0
ADA Coordinator/Disability Services	D	1.50	1.50	58,000	65,000	7,000	0	0	58,000	65,000	0	7,000
Early Engagement	O	0.00	0.00	0	0	0	0	0	0	0	0	0
ILLINOIS CENTRAL COLLEGE												
Disability Services	D	4.50	4.50	212,189	212,189	0	0	0	212,189	212,189	0	0
Special Academic Services	D	1.00	1.00	181,949	181,949	0	0	0	181,949	181,949	0	0
Trio Student Support Services	D	5.00	5.00	328,984	326,869	-2,115	0	0	328,984	326,869	0	-2,115
AES/ CILCO College Yes ***	D	0.25	0.25	60,000	60,000	0	0	0	60,000	60,000	0	0
Emerging Leaders	D	0.00	3.00	0	250,000	250,000	0	250,000	0	0	250,000	0
ILLINOIS EASTERN - FRONTIER COMMUNITY COLLEGE												
Adult Basic/Adult Secondary Ed	D	5.25	5.25	356,411	356,279	-132	301,411	301,279	55,000	55,000	-132	0
Literacy	D	1.40	1.40	55,000	55,000	0	55,000	55,000	0	0	0	0
Perkins(Disadvantaged Students)	D	1.00	1.00	32,789	33,690	901	32,789	33,690	0	0	901	0
Student Success Network	D	1.00	1.00	27,421	28,080	659	27,421	28,080	0	0	659	0

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2012 AND 2013

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY13 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2012 - 2013 1-Year Change Dollars Budgeted	
		FY12	FY13	FY12	FY13		State	FY13	FY12	Other	FY13	State
KISHWAUKEE COLLEGE												
Spanish General Ed. Development Classes	D	0.35	0.35	6,208	5,335	-873	0	0	6,208	5,335	0	-873
Spanish General Ed. Development Testing	D	0.75	0.75	2,258	4,000	1,742	0	0	2,258	4,000	0	1,742
Special Needs Counseling Services	D	0.30	0.30	16,781	19,230	2,450	0	0	16,781	19,230	0	2,450
Minority Transfer Center	D	1.50	1.50	76,859	59,871	-16,988	0	0	76,859	59,871	0	-16,988
Assistive Resources Center/Disability Services	D	1.25	1.25	123,747	155,228	31,481	0	0	123,747	155,228	0	31,481
Adult Basic Education Program	O	3.00	3.00	136,056	215,614	79,558	136,056	215,614	0	0	79,558	0
Adult Student Connections	O	1.50	1.50	119,614	162,365	42,751	0	162,365	119,614	0	162,365	-119,614
Bilingual Counseling/Hispanic Outreach	D	1.25	0.50	42,642	10,703	-31,939	42,642	10,703	0	0	-31,939	0
English as a Second Language Program	D	3.00	3.00	174,714	109,173	-65,541	174,714	109,173	0	0	-65,541	0
Family Literacy Program	O	1.75	1.75	66,235	77,494	11,259	66,235	77,494	0	0	11,259	0
Literacy Program	D	1.30	1.30	44,550	45,478	928	44,550	45,478	0	0	928	0
Teen Parent Services Program***	O	0.00	0.00	0	0	0	0	0	0	0	0	0
WIA Youth Grant Dekalb County	O	2.72	2.72	164,296	191,845	27,549	164,296	191,845	0	0	27,549	0
IL Worknet Center	O	2.00	2.00	142,887	147,106	4,219	142,887	147,106	0	0	4,219	0
Black Student Union	D	0.20	0.20	7,876	7,713	-163	0	0	7,876	7,713	0	-163
Latinos Unidos	O	0.05	0.05	2,929	3,408	479	0	0	2,929	3,408	0	479
International Student Org.	O	0.05	0.05	2,955	2,749	-206	0	0	2,955	2,749	0	-206
WIA Youth Extension Grant Job Service Dekalb County	O	2.72	0.00	51,515	0	-51,515	51,515	0	0	0	-51,515	0
Employment Readiness Grant	O	1.00	0.00	138,164	0	-138,164	138,164	0	0	0	-138,164	0
Ogle County PFE Youth Employment Students with Disabilities*	O	2.00	0.00	28,543	0	-28,543	28,543	0	0	0	-28,543	0
<i>*Duplicate line. Info falls under Assistive Resource Center/Disability Services</i>												
LAKE COUNTY, COLLEGE OF												
ABE/ESL Federal Grant	O	4.11	4.11	290,742	319,219	28,477	0	0	290,742	319,219	0	28,477
Adult Education Performance	O	3.93	3.93	290,467	254,585	-35,882	290,467	254,585	0	0	-35,882	0
Adult Education State Grant	O	4.61	4.61	298,928	332,664	33,736	298,928	332,664	0	0	33,736	0
Afro-Fest	D	0.10	0.10	1,500	1,550	50	0	0	1,500	1,550	0	50
Black History Month	O	0.25	3.00	5,000	5,000	0	0	0	5,000	5,000	0	0
Black Student Union	D	0.25	3.00	5,500	5,500	0	0	0	5,500	5,500	0	0
Cinco De Mayo	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Common Break	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Delta Academy	D	0.50	0.50	2,950	2,950	0	0	0	2,950	2,950	0	0
Diversity Scholarships	D	0.20	0.20	70,750	75,500	4,750	0	0	70,750	75,500	0	4,750
ELCIVICS	O	1.36	1.36	40,801	78,210	37,409	0	0	40,801	78,210	0	37,409
ESL Vocational Support Courses	D	1.20	1.20	55,000	50,000	-5,000	0	0	55,000	50,000	0	-5,000
Faculty and Staff Diversity Project	D	0.00	0.00	0	0	0	0	0	0	0	0	0
First Generation	D	3.00	3.00	75,000	125,000	50,000	0	0	75,000	125,000	0	50,000
Getting it Together / Summer Youth Institute 03	D	0.59	0.59	10,000	10,000	0	0	0	10,000	10,000	0	0
Grill Day on the Mall	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Harambee Bookshelf & Forum	D	0.50	0.50	3,500	3,500	0	0	0	3,500	3,500	0	0
Hispanic Club	O	0.25	3.00	14,720	11,000	-3,720	0	0	14,720	11,000	0	-3,720
Job Center of Lake County	O	7.00	8.00	75,000	76,875	1,875	0	0	75,000	76,875	0	1,875
Juneteenth Celebration	D	0.50	0.50	10,500	10,500	0	0	0	10,500	10,500	0	0
Kwanzaa	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Lakeshore Welcome Week	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Latino Day on the Mall	D	1.00	1.00	3,500	3,500	0	0	0	3,500	3,500	0	0
Learning Assistance Center	O	2.50	2.50	102,000	107,000	5,000	0	0	102,000	107,000	0	5,000
Literacy Café	O	1.00	1.00	1,500	1,500	0	0	0	1,500	1,500	0	0
Mardi Gras	O	0.00	0.00	0	0	0	0	0	0	0	0	0
New Student Orientation	O	2.25	2.25	225,043	225,043	0	0	0	225,043	225,043	0	0
Perkins Grant	D	4.00	3.50	378,369	366,554	-11,815	0	0	378,369	366,554	0	-11,815
Public Assistance	O	2.23	2.23	178,928	247,249	68,321	178,928	247,249	0	0	68,321	0
Red Black Green	D	0.05	0.05	2,500	2,500	0	0	0	2,500	2,500	0	0
Salute to Gospel	D	1.10	1.10	20,000	20,000	0	0	0	20,000	20,000	0	0
Saturday Academy	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Saturday Youth Institute	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Special Community Outreach Events	O	0.00	1.00	0	4,500	4,500	0	0	0	4,500	0	4,500
Special Needs Disabled	D	9.50	9.50	546,152	530,242	-15,910	0	0	546,152	530,242	0	-15,910
Student Club Luncheons with VP	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Talent Search***	D	4.50	4.50	301,677	285,899	-15,778	0	0	301,677	285,899	0	-15,778
THRIVE	D	1.50	1.50	14,000	8,000	-6,000	0	0	14,000	8,000	0	-6,000
TRIO Student Support Services**	D	3.00	3.00	218,000	212,105	-5,895	0	0	218,000	212,105	0	-5,895
Women's Center	D	2.00	3.00	59,443	59,443	0	0	0	59,443	59,443	0	0
Back to School Rally (Discontinued)	O	0.00	0.00	0	0	0	0	0	0	0	0	0

** Formerly Mentoring & Retention for Underrepresented Groups

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2012 AND 2013

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY13 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2012 - 2013 1-Year Change Dollars Budgeted	
		FY12	FY13	FY12	FY13		State	FY13	Other	FY12	FY13	State
LAKE LAND COLLEGE												
Office of Disability Services	D	1.75	1.75	76,300	66,475	-9,825	0	0	76,300	66,475	0	-9,825
Perkins Services	O	1.70	1.74	280,764	271,997	-8,767	0	0	280,764	271,997	0	-8,767
English as a Second Language	O	0.40	0.40	11,355	14,625	3,270	0	0	11,355	14,625	0	3,270
International Studies	O	1.00	1.00	86,272	97,914	11,642	0	0	86,272	97,914	0	11,642
Intensive English Language	O	1.00	1.00	41,225	40,270	-955	0	0	41,225	40,270	0	-955
Academic Advisement for Athletes	O	0.75	0.75	42,095	61,807	19,712	0	0	42,095	61,807	0	19,712
TRIO Student Support Services	O	3.50	3.50	231,103	231,103	0	0	0	231,103	231,103	0	0
TRIO Talent Search	O	3.00	3.00	230,000	230,000	0	0	0	230,000	230,000	0	0
Career Services (College/Career Day; 8th Grade Career Conference)	O	0.15	0.15	3,800	3,800	0	0	0	3,800	3,800	0	0
ABE/GED	O	3.00	3.00	356,092	389,915	33,823	241,303	261,903	114,789	128,012	20,600	13,223
LEWIS & CLARK COMMUNITY COLLEGE												
Student Support Services	O	4.21	4.41	277,920	270,382	-7,538	0	0	277,920	270,382	0	-7,538
Supported School to Work Transition	D	5.81	6.49	211,609	248,184	36,575	0	0	211,609	248,184	0	36,575
Talent Search	D	4.56	4.70	302,090	276,968	-25,122	0	0	302,090	276,968	0	-25,122
Upward Bound	D	3.90	4.15	306,554	266,850	-39,704	0	0	306,554	266,850	0	-39,704
Teen Parent	D	0.70	0.00	57,384	0	-57,384	0	0	57,384	0	0	-57,384
Minority Affairs	D	0.48	0.97	39,152	52,508	13,356	0	0	39,152	52,508	0	13,356
Student Athletics	O	4.88	5.30	320,665	367,627	46,961	0	0	320,665	367,627	0	46,961
Special Learning Needs	O	0.50	0.85	33,824	59,105	25,281	0	0	33,824	59,105	0	25,281
Perkins (Tutoring, Math Lab, Spec Pops)	O	1.34	1.29	98,805	93,161	-5,644	0	0	98,805	93,161	0	-5,644
Online Writing Lab	O	0.37	0.37	14,468	14,757	289	0	0	14,468	14,757	0	289
IL Council on Developmental Disabilities	D	0.00	0.08	0	4,983	4,983	0	0	0	4,983	0	4,983
Alton Blind Program	D	0.00	0.00	0	9,825	9,825	0	0	0	9,825	0	9,825
Youth Build	O	0.00	2.53	0	190,472	190,472	0	0	0	190,472	0	190,472
Dept of Labor Highway Construction Training	D	0.00	2.65	0	263,764	263,764	0	0	0	263,764	0	263,764
LINCOLN LAND COMMUNITY COLLEGE												
ABE to Credentials	O	0.00	0.00	20,000	0	-20,000	0	0	20,000	0	0	-20,000
Accelerating Opportunity	O	0.50	0.50	31,250	62,500	31,250	0	0	31,250	62,500	0	31,250
Adult Ed ABE/GED**	O	4.30	3.75	100,970	121,034	20,064	0	0	100,970	121,034	0	20,064
Adult Ed ESL**	D	2.30	1.11	144,128	120,345	-23,783	144,128	120,345	0	0	-23,783	0
Adult Ed Vocational & Citizenship**	O	0.90	0.91	61,387	53,136	-8,251	0	0	61,387	53,136	0	-8,251
ASAP Cohort Program	O	2.00	2.00	151,717	155,598	3,881	0	0	151,717	155,598	0	3,881
Athletic Scholarships	O	2.00	2.00	318,206	322,998	4,793	0	0	318,206	322,998	0	4,793
Black Student Union	D	0.00	0.00	7,452	6,103	-1,349	7,452	0	0	6,103	-7,452	6,103
College Prep Academy Summer Youth***	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Cooperative Work Study	O	0.10	0.10	21,000	21,000	0	0	0	21,000	21,000	0	0
District Learning Resources - Dual Credit	O	2.00	2.00	163,664	168,078	4,414	0	0	163,664	168,078	0	4,414
Even Start	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Feminist Activist Coalition	D	0.00	0.00	7,317	5,657	-1,660	7,317	0	0	5,657	-7,317	5,657
H.I.R.E. Education Survey Grant	O	0.00	0.00	0	0	0	0	0	0	0	0	0
HIRE Education HCCTP Program	O	1.00	1.17	328,525	416,320	87,795	0	0	328,525	416,320	0	87,795
IGEN Career Pathways Consortium- TAACCCT Program	O	3.00	3.50	401,414	192,404	-209,010	0	0	401,414	192,404	0	-209,010
Illinois Refugee & Immigrant Citizenship Initiative	D	1.00	1.00	8,797	8,589	-208	8,797	8,589	0	0	-208	0
ISBE Grow Your Own Grant***	O	1.00	0.00	5,796	0	-5,796	0	0	5,796	0	0	-5,796
Learning Lab	O	8.40	5.43	475,386	553,093	77,707	0	0	475,386	553,093	0	77,707
GSA	D	0.00	0.00	628	584	-44	628	0	0	584	-628	584
LLCC Springfield East Center	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Multicultural Awareness Center	O	1.94	0.00	155,369	17,970	-137,399	0	0	155,369	17,970	0	-137,399
Muslim Student Association	D	0.00	0.00	2,641	2,613	-28	2,641	0	0	2,613	-2,641	2,613
New Look Award	D	0.00	0.00	2,480	0	-2,480	2,480	0	0	0	-2,480	0
Perkins Title 1 (Post Secondary)	O	2.00	2.00	350,218	339,282	-10,936	0	0	350,218	339,282	0	-10,936
Perkins Title II (Partnerships for College & Career Success)***	O	0.00	0.00	0	0	0	0	0	0	0	0	0
SNAP (FSE&T)	D	1.25	1.40	51,630	61,491	9,861	51,630	61,491	0	0	9,861	0
SOS Adult Ed Literacy	O	1.40	0.55	94,326	91,750	-2,576	0	0	94,326	91,750	0	-2,576
Student Success Grant***	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Tech Prep Support***	O	0.00	0.00	0	0	0	0	0	0	0	0	0
INAM TAACCCT Program	O	0.00	1.50	0	228,954	228,954	0	0	0	228,954	0	228,954
Urban Weatherization Initiative Training Program	D	0.00	0.10	0	250,000	250,000	0	250,000	0	0	250,000	0

**Grants overlap. Breakdown is approximate.

*** Serves elementary and/or secondary school students.

Illinois Community College Board

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DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2012 AND 2013

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY13 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2012 - 2013 1-Year Change Dollars Budgeted	
		FY12	FY13	FY12	FY13		State	FY13	FY12	Other FY13	State	Other
LOGAN COLLEGE												
Disabled Student Services	D	2.50	2.50	154,558	154,708	150	0	0	154,558	154,708	0	150
Black Student Association	O	0.00	0.00	680	680	0	0	0	680	680	0	0
Chi Alpha	O	0.00	0.00	375	250	-125	0	0	375	250	0	-125
International Club*	O	----	0.00	0	0	0	0	0	0	0	0	0
*Program no longer active												
MCHENRY COLLEGE												
Adult Education	D	51.00	20.50	563,020	767,833	204,813	388,683	632,296	174,337	135,537	243,613	-38,800
Students with Disabilities	D	2.00	2.50	235,000	220,857	-14,143	48,000	220,857	187,000	0	172,857	-187,000
Multicultural	D	1.50	1.50	88,823	98,990	10,167	0	98,990	88,823	0	98,990	-88,823
Campus Christian Fellowship	O	0.05	0.05	100	100	0	0	0	100	100	0	0
Club Concordia	O	0.05	0.05	1,000	1,000	0	0	0	1,000	1,000	0	0
Diverse Student Union	D	0.05	0.05	500	500	0	0	0	500	500	0	0
PRIDE	D	0.05	0.05	2,000	2,000	0	0	0	2,000	2,000	0	0
Latinos Unidos	D	0.05	0.05	2,000	2,000	0	0	0	2,000	2,000	0	0
Latter-Day Saint Student Association (LDSSA)	O	0.05	0.05	100	100	0	0	0	100	100	0	0
Military Students and Veterans Club	O	0.10	0.10	800	800	0	0	0	800	800	0	0
Pagan Fellowship	O	0.05	0.05	100	100	0	0	0	100	100	0	0
Student Peace Action Network (SPAN)	O	0.05	0.05	2,000	2,000	0	0	0	2,000	2,000	0	0
National AIDS Day	O	0.05	0.05	750	750	0	0	0	750	750	0	0
Latino Heritage Month	D	0.10	0.10	4,000	4,000	0	0	0	4,000	4,000	0	0
Day of Silence (LGBTQA)	D	0.05	0.05	200	200	0	0	0	200	200	0	0
Coming Out Week (LGTQA)	D	0.05	0.05	1,000	1,000	0	0	0	1,000	1,000	0	0
African American History Month	D	0.10	0.10	4,000	4,000	0	0	0	4,000	4,000	0	0
Women's History Month	D	0.10	0.10	4,000	4,000	0	0	0	4,000	4,000	0	0
Domestic Violence Awareness	O	0.05	0.05	1,000	1,000	0	0	0	1,000	1,000	0	0
Sexual Violence Awareness	O	0.05	0.05	500	500	0	0	0	500	500	0	0
Martin Luther King Jr. Day	D	0.05	0.05	1,000	1,000	0	0	0	1,000	1,000	0	0
MORAIN VALLEY COMMUNITY COLLEGE												
ABE/GED/ESL/Literacy	O	9.00	10.00	899,618	1,039,719	140,101	0	0	899,618	1,039,719	0	140,101
African American History Month	D	0.00	2.00	2,500	2,500	0	0	0	2,500	2,500	0	0
Alliance of African American Students	D	0.00	1.00	300	300	0	0	0	300	300	0	0
Alliance of Latin American Students	D	0.00	1.00	300	300	0	0	0	300	300	0	0
Arab Heritage Month	D	0.00	2.00	2,200	1,000	-1,200	0	0	2,200	1,000	0	-1,200
Arab Student Union	D	0.00	0.00	0	300	300	0	0	0	300	0	300
Center for Disability Services	D	3.00	3.00	115,826	127,511	11,685	0	0	115,826	127,511	0	11,685
Developmental Education/Academic Skills Center	O	20.00	25.00	2,247,063	3,976,260	1,729,197	0	0	2,247,063	3,976,260	0	1,729,197
Educational Talent Search/TRIO ***	O	3.00	2.00	230,000	217,971	-12,029	0	0	230,000	217,971	0	-12,029
English Language Learner/ELL	O	2.00	2.00	93,000	105,000	12,000	0	0	93,000	105,000	0	12,000
Latin Cultural Awareness Month	D	0.00	3.00	2,500	2,500	0	0	0	2,500	2,500	0	0
Minority Student Achievement	D	3.00	3.00	114,000	136,000	22,000	0	0	114,000	136,000	0	22,000
Minority Student Transfer Center	D	1.00	1.00	43,000	44,000	1,000	0	0	43,000	44,000	0	1,000
Multicultural Student Affairs	D	1.50	3.00	91,000	102,000	11,000	0	0	91,000	102,000	0	11,000
Muslim Student Association	D	0.00	0.00	250	300	50	0	0	250	300	0	50
Off-Campus, Eisenhower Center/MVEC, B.I.	O	4.00	4.00	134,901	134,901	0	134,901	134,901	0	0	0	0
Off-Campus, Southwest Education Center/ SWEC	O	3.50	3.50	139,403	139,403	0	139,403	139,403	0	0	0	0
Student Support Services/TRIO	D	2.33	2.50	255,505	234,635	-20,870	0	0	255,505	234,635	0	-20,870
Upward Bound/TRIO***	O	2.75	2.50	250,000	248,771	-1,229	0	0	250,000	248,771	0	-1,229
WIA Adult	O	2.00	3.00	270,374	150,425	-119,949	0	0	270,374	150,425	0	-119,949
WIA Dislocated Worker	O	2.00	3.00	341,228	180,012	-161,217	0	0	341,228	180,012	0	-161,217
WIA Youth Training Program ***	O	4.00	2.00	277,500	202,050	-75,450	0	0	277,500	202,050	0	-75,450
Women's History Month Program	D	0.00	3.00	1,000	1,000	0	0	0	1,000	1,000	0	0

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2012 AND 2013

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY13 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2012 - 2013 1-Year Change Dollars Budgeted	
		FY12	FY13	FY12	FY13		State	FY13	FY12	FY13	State	Other
MORTON COLLEGE												
Academic Excellence	O	0.30	0.30	38,883	29,823	-9,060	0	0	38,883	29,823	0	-9,060
Leadership & Talent Scholarship	O	0.25	0.25	95,952	98,760	2,808	0	0	95,952	98,760	0	2,808
MC Foundation Scholarship	O	0.40	0.40	21,350	29,200	7,850	0	0	21,350	29,200	0	7,850
Women in Need	D	0.25	0.25	10,000	8,500	-1,500	0	0	10,000	8,500	0	-1,500
Student Success Grant	D	----	----	0	0	0	0	0	0	0	0	0
Minority Teacher Scholarship	D	0.25	----	7,625	0	-7,625	0	0	7,625	0	0	-7,625
Disabilities Specialist	D	1.00	1.00	58,000	55,890	-2,110	0	0	58,000	55,890	0	-2,110
Special Needs Testing Specialist	D	1.00	1.00	61,889	63,655	1,766	0	0	61,889	63,655	0	1,766
Campus Activity Board	O	----	----	30,000	32,000	2,000	0	0	30,000	32,000	0	2,000
Collegiate Leadership Development Program	D	----	----	3,040	2,131	-909	0	0	3,040	2,131	0	-909
Morton Ambassador Program	O	----	----	1,200	1,200	0	0	0	1,200	1,200	0	0
Nursing Club	O	----	----	600	600	0	0	0	600	600	0	0
Phi Theta Kappa-Honor Society	O	----	----	600	600	0	0	0	600	600	0	0
Womens Soccer Club	D	----	----	600	0	-600	0	0	600	0	0	-600
Adult Ed (ABE/GED/ESL) (includes Public Assistance & Adult Ed Specialist)	O	8.70	8.70	1,146,098	1,163,832	17,734	633,254	633,049	512,844	530,783	-205	17,939
Continuing Education/Community Services	O	3.30	3.30	275,894	269,380	-6,514	0	0	275,894	269,380	0	-6,514
Project CARE	O	1.00	1.00	30,000	30,000	0	30,000	30,000	0	0	0	0
Title V Student Support-Hispanic- Serving Institution*	D	----	0.00	0	0	0	0	0	0	0	0	0
*Program no longer available.												
OAKTON COLLEGE												
Access and Disability Resource Center (ADRC)	D	3.00	3.50	286,445	295,114	8,669	0	0	286,445	295,114	0	8,669
Association to Nurture and Develop the Advancement of Latinos in Education	D	0.00	0.00	0	13,000	13,000	0	0	0	13,000	0	13,000
Basic Nurse Assistant Training Program (BNAT)	O	6.00	6.00	717,108	749,846	32,738	0	0	717,108	749,846	0	32,738
Film Festival	D	0.00	0.00	5,450	4,850	-600	0	0	5,450	4,850	0	-600
Office of Access, Equity, Diversity	D	0.75	1.00	84,313	253,011	168,698	0	0	84,313	253,011	0	168,698
Family Literacy	O	0.14	0.38	24,172	25,277	1,105	24,172	25,277	0	0	1,105	0
Futures ***	D	0.00	0.00	8,870	4,000	-4,870	0	0	8,870	4,000	0	-4,870
Black Teen Summit ***	D	0.00	1.00	5,500	4,500	-1,000	0	0	5,500	4,500	0	-1,000
SOS/Library Literacy	O	0.95	0.98	73,000	73,478	478	73,000	73,478	0	0	478	0
SSS/TRiO	D	3.50	3.50	292,810	292,810	0	0	0	292,810	292,810	0	0
Siguele***	D	0.00	1.00	4,000	3,000	-1,000	0	0	4,000	3,000	0	-1,000
South Asian Club	O	0.00	0.00	1,556	1,459	-97	0	0	1,556	1,459	0	-97
Hispanic Club	O	0.00	0.00	1,328	504	-824	0	0	1,328	504	0	-824
Women's and Gender Studies	O	0.20	0.20	29,400	30,100	700	0	0	29,400	30,100	0	700
French Club	O	0.00	0.00	494	576	82	0	0	494	576	0	82
Hawaiian Music Club	O	0.00	0.00	295	200	-95	0	0	295	200	0	-95
Students for Social Justice	O	0.00	0.00	7,818	4,209	-3,609	0	0	7,818	4,209	0	-3,609
Hillel	O	0.00	0.00	432	0	-432	0	0	432	0	0	-432
GLBT	D	0.00	0.00	1,099	1,165	66	0	0	1,099	1,165	0	66
Muslim Student Association	O	0.00	0.00	1,512	2,087	575	0	0	1,512	2,087	0	575
Black Student Union	D	0.00	0.00	741	1,167	426	0	0	741	1,167	0	426
Japanese Club	D	0.00	0.00	1,195	1,931	736	0	0	1,195	1,931	0	736
African Culture Club	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Indo-Pak Club	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Middle Eastern Club	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Korean Campus Crusade	D	0.00	0.00	250	200	-50	0	0	250	200	0	-50
Stem Club	O	0.00	0.00	2,473	9,200	6,727	0	0	2,473	9,200	0	6,727
Payo	D	0.00	0.00	250	1,278	1,028	0	0	250	1,278	0	1,028
Book Vouchers	O	0.00	0.00	37,500	33,505	-3,995	0	0	37,500	33,505	0	-3,995
Student Tuition Assistance	O	0.00	0.00	150,000	243,715	93,715	0	0	150,000	243,715	0	93,715

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2012 AND 2013

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY13 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2012 - 2013 1-Year Change Dollars Budgeted	
		FY12	FY13	FY12	FY13		State	FY13	FY12	FY13	State	Other
REND LAKE COLLEGE												
Affirmative Action Office	O	0.00	0.00	0	0	0	0	0	0	0	0	0
STARS (TRIO)	D	2.50	2.50	261,840	259,386	-2,454	0	0	261,840	259,386	0	-2,454
Teen Parent Services***	D	2.50	0.00	0	0	0	0	0	0	0	0	0
Vocational Special Pop/Tutoring	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Skills Center-Adult Ed	D	4.00	4.00	285,896	295,330	9,434	99,066	182,194	186,830	113,136	83,128	-73,694
SOS-Literacy	D	0.75	0.75	43,288	45,478	2,190	43,288	45,478	0	0	2,190	0
Counseling-Special Needs/DAS	D	0.00	0.00	2,634	30,571	27,937	0	0	2,634	30,571	0	27,937
Alternative Education***	O	1.00	1.00	95,648	88,239	-7,409	0	0	95,648	88,239	0	-7,409
Upward Bound (TRIO)***	D	3.00	3.00	273,833	239,610	-34,223	0	0	273,833	239,610	0	-34,223
Youth Enhancement Services	D	0.00	0.00	0	0	0	0	0	0	0	0	0
LEC/Tutoring Programs	O	0.00	1.00	29,454	62,374	32,920	0	0	29,454	62,374	0	32,920
IL. Cooperative Work Study	O	0.00	0.00	21,500	23,140	1,640	21,500	23,140	0	0	1,640	0
AmeriCorps	O	1.25	1.25	678,469	744,040	65,571	0	0	678,469	744,040	0	65,571
Financial Aid Department	O	4.00	4.00	224,386	182,729	-41,657	0	0	224,386	182,729	0	-41,657
CCAMPIS Grant	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Student Success Grant	D	1.00	0.00	0	0	0	0	0	0	0	0	0
Perkins/NonTraditional Students	D	0.50	0.50	18,094	19,309	1,215	0	0	18,094	19,309	0	1,215
Perkins/Special Pop	D	0.50	0.50	31,826	35,893	4,067	0	0	31,826	35,893	0	4,067
RICHLAND COMMUNITY COLLEGE												
Disability Accomodations Services	D	3.00	3.00	132,997	300,000	167,003	132,997	300,000	0	0	167,003	0
Black Drama Club	D	----	0.00	0	0	0	0	0	0	0	0	0
TRIO, Student Success Services	O	4.50	4.50	281,348	253,138	-28,210	0	0	281,348	253,138	0	-28,210
Carl Perkins	O	1.00	1.00	163,389	81,220	-82,169	0	0	163,389	81,220	0	-82,169
BSA	D	----	0.00	1,040	0	-1,040	1,040	0	0	0	-1,040	0
Diversity Committee	D	----	0.00	13,585	7,475	-6,110	13,585	0	0	7,475	-13,585	7,475
ABE/GED/ESL (Federal)	O	3.00	1.00	58,308	38,122	-20,186	0	0	58,308	38,122	0	-20,186
ABE/GED/ESL/Literacy (State)	O	----	3.00	59,950	112,389	52,439	59,950	112,389	0	0	52,439	0
ROCK VALLEY COLLEGE												
Adult Education Center (ABE/GED/ESL)	D	14.00	15.00	1,197,996	1,126,088	-71,908	414,586	476,224	783,410	649,864	61,638	-133,546
Association for Latin American Students	D	0.00	0.00	4,247	6,054	1,807	0	0	4,247	6,054	0	1,807
Black Student Alliance	D	0.00	0.00	23,085	13,390	-9,695	0	0	23,085	13,390	0	-9,695
Disability Support Services	D	8.00	9.00	185,770	267,657	81,887	0	0	185,770	267,657	0	81,887
High School Connections***	O	10.00	11.00	109,930	127,711	17,781	0	0	109,930	127,711	0	17,781
International Program (Mary Foreman)	D	7.75	8.75	66,670	70,796	4,126	0	0	66,670	70,796	0	4,126
Mentoring Grant	D	3.50	4.50	0	129,761	129,761	0	129,761	0	0	129,761	0
Minority Transfer Center	D	5.50	6.50	367,373	475,636	108,263	0	0	367,373	475,636	0	108,263
Perkins Support Services	O	9.00	10.00	410,237	398,969	-11,268	29,246	27,863	380,991	371,106	-1,383	-9,885
Services to Women	D	22.00	23.00	6,476	14,468	7,992	0	0	6,476	14,468	0	7,992
Upward Bound***	D	10.00	11.00	508,283	182,501	-325,782	0	0	508,283	182,501	0	-325,782
Refugee and Immigrant Services	D	16.00	17.00	446,159	401,092	-45,067	107,249	103,459	338,910	297,633	-3,790	-41,277
Multicultural Initiatives	D	5.50	6.50	3,392	5,065	1,673	0	0	3,392	5,065	0	1,673
Illinois Dept of Transportation	D	2.25	3.25	64,101	143,990	79,889	0	0	64,101	143,990	0	79,889
Learning Opportunity Center	D	2.00	3.00	331,804	355,853	24,049	0	0	331,804	355,853	0	24,049
Student Success	O	2.00	3.00	108,339	0	-108,339	108,339	0	0	0	-108,339	0
Urban Weaterization Grant	D	0.00	0.00	0	24,301	24,301	0	0	0	24,301	0	24,301
VA Vocational Rehab	D	1.50	2.50	30,825	14,444	-16,381	0	0	30,825	14,444	0	-16,381
SANDBURG COLLEGE, CARL												
Disabilities Support Services/Student Peer Tutor	D	2.00	2.00	139,320	136,346	-2,974	0	0	139,320	136,346	0	-2,974
GED, ABE	O	7.00	7.00	247,810	234,960	-12,850	148,690	133,836	99,120	101,124	-14,854	2,004
ESL	D	0.50	0.50	16,965	17,330	365	10,180	4,414	6,785	12,916	-5,766	6,131
Gale Scholars Program (partnership with public schools)	O	0.20	0.20	9,465	9,105	-360	0	0	9,465	9,105	0	-360
TRIO (Student Support Services)	O	3.00	3.00	183,410	177,828	-5,582	0	0	183,410	177,828	0	-5,582
Upward Bound	O	3.00	3.00	270,270	262,500	-7,770	0	0	270,270	262,500	0	-7,770
Student Success Center	O	0.00	0.00	15,055	15,689	634	0	0	15,055	15,689	0	634

Illinois Community College Board

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Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY13 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2012 - 2013 1-Year Change Dollars Budgeted	
		FY12	FY13	FY12	FY13		State	FY13	Other	FY12	FY13	State
SAUK VALLEY COMMUNITY COLLEGE												
Special Needs	D	1.50	1.50	107,673	127,047	19,374	0	0	107,673	127,047	0	19,374
Title IV, Student Support Services	O	3.50	3.50	261,997	265,428	3,431	0	0	261,997	265,428	0	3,431
Learning Assistance Center	O	3.50	3.50	105,108	98,193	-6,915	0	0	105,108	98,193	0	-6,915
Cross Cultural	D	0.50	0.50	26,742	28,448	1,706	0	0	26,742	28,448	0	1,706
SHAWNEE COMMUNITY COLLEGE												
Student Support Services (SSS) (Federal)	O	3.00	4.00	284,754	269,861	-14,893	0	0	284,754	269,861	0	-14,893
Carl Perkins Special Needs (Federal)	O	2.00	2.00	175,171	155,618	-19,553	0	0	175,171	155,618	0	-19,553
Minority Transfer Center (State)	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Gear UP (Federal)	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Talent Search (Federal)	D	3.00	4.00	230,000	217,971	-12,029	0	0	230,000	217,971	0	-12,029
SOUTH SUBURBAN COLLEGE OF COOK COUNTY												
Academic Assistance Center	O	5.00	5.00	582,618	600,097	17,479	61,174	63,010	521,444	537,087	1,836	15,643
LS-AMP Grant	D	2.00	2.00	11,574	11,921	347	11,574	11,921	0	0	347	0
Cultural Diversity	D	0.50	0.50	48,902	50,369	1,467	0	0	48,902	50,369	0	1,467
Disabled Student Services	D	2.00	2.00	187,124	192,738	5,614	0	0	187,124	192,738	0	5,614
Returning Adult Programming	O	1.20	1.20	49,310	50,789	1,479	0	0	49,310	50,789	0	1,479
Special Needs	D	2.50	2.50	192,212	197,978	5,766	192,212	197,978	0	0	5,766	0
Minority Transfer Center	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Job Training	O	8.00	8.00	686,729	707,331	20,602	686,729	707,331	0	0	20,602	0
(New) Student Help Center	O	6.00	6.00	453,756	467,369	13,613	0	0	453,756	467,369	0	13,613
Educational Talent Search	D	4.25	0.00	301,127	0	-301,127	301,127	0	0	0	-301,127	0
SOUTHEASTERN ILLINOIS COLLEGE												
Adult Education	O	1.50	1.50	109,308	186,852	77,544	76,149	111,333	33,159	75,519	35,184	42,360
Special Needs (Perkins)	O	2.00	2.00	118,133	114,444	-3,689	0	0	118,133	114,444	0	-3,689
Student Support Services	O	4.00	4.00	286,303	293,263	6,960	0	0	286,303	293,263	0	6,960
ADA	D	0.25	0.25	1,000	1,000	0	1,000	1,000	0	0	0	0
Early School Leavers (ESL)	O	0.75	0.75	50,000	50,000	0	50,000	50,000	0	0	0	0
SOUTHWESTERN ILLINOIS COLLEGE												
Minority Transfer Center	D	2.5	2.5	139,202	141,131	1,929	0	0	139,202	141,131	0	1,929
Disability & Access Center (4 locations – Belleville, Granite City, Red Bud, E. St. L.)	D	8.38	10.62	392,688	523,829	131,141	127,254	163,871	265,434	359,959	36,617	94,525
Career Center	O	8.68	4.98	386,511	311,037	-75,474	158,136	108,792	228,375	202,245	-49,344	-26,130
Personal Advocate Program	O	4.13	4.13	168,577	230,897	62,320	84,784	84,780	83,793	146,117	-4	62,324
Adult Basic Education	O	8.5	9.25	1,314,637	1,657,193	342,556	1,314,637	1,657,193	0	0	342,556	0
Success Centers (4 locations - Belleville, Granite City, Red Bud, E. St. Louis)	O	19.55	20.5	1,044,073	1,127,484	83,411	0	0	1,044,073	1,127,484	0	83,411
SPOON RIVER COLLEGE												
Disability Support Services	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Adult Education: ABE/ASE/ESL	O	6.00	6.00	219,056	235,133	16,077	173,105	176,060	45,951	59,073	2,955	13,122
Teen Services***	O	0.00	0.00	0	0	0	0	0	0	0	0	0
SOS Adult Volunteer Literacy Program	O	1.50	1.50	41,127	40,478	-649	41,127	40,478	0	0	-649	0
TRIO Student Support Services	D	4.00	4.00	213,180	213,180	0	0	0	213,180	213,180	0	0

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2012 AND 2013

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY13 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2012 - 2013 1-Year Change Dollars Budgeted	
		FY12	FY13	FY12	FY13		State	FY13	Other	FY12	FY13	State
TRITON COLLEGE												
Academic Success Center**	D	16.61	16.01	421,247	421,247	0	0	0	421,247	421,247	0	0
Access to Literacy	D	1.50	1.00	53,433	36,500	-16,933	53,433	36,500	0	0	-16,933	0
Adult Education* (Formerly Adult Basic Education)	D	13.00	15.00	2,281,273	2,350,603	69,330	1,023,535	996,957	1,257,738	1,353,646	-26,578	95,908
Black Academic Student Association	D	0.03	0.00	300	0	-300	0	0	300	0	0	-300
Center for Access & Accommodative Services	D	4.25	4.25	322,212	364,696	42,484	0	0	322,212	364,696	0	42,484
Department of Human Services Food Stamp Employment Training	D	1.00	1.00	64,196	83,222	19,026	64,196	83,222	0	0	19,026	0
Gay Straight Alliance**	D	0.03	0.03	250	250	0	0	0	250	250	0	0
Latin American Club	D	0.03	0.03	0	250	250	0	0	0	250	0	250
My Roots Student Association	O	0.03	0.03	0	250	250	0	0	0	250	0	250
Nuevos Horizontes	D	3.00	4.00	173,798	245,461	71,663	0	0	173,798	245,461	0	71,663
Polish Student Association**	D	0.03	0.00	150	0	-150	0	0	150	0	0	-150
TRIO Student Services Program**	O	6.75	6.75	213,144	201,997	-11,147	0	0	213,144	201,997	0	-11,147
Triton College/Westlake Hospital Scholarship Program.	D	1.00	1.00	130,858	261,147	130,289	0	0	130,858	261,147	0	130,289
Triton Employees As Mentors (TEAM)	O	0.00	1.00	0	20,000	20,000	0	0	0	20,000	0	20,000
WAUBONSEE COMMUNITY COLLEGE												
Learning Enhancement Center	O	15.00	15.00	1,857,707	1,862,114	4,407	0	0	1,857,707	1,862,114	0	4,407
Access Center for Disabled Students	D	8.00	8.00	246,072	240,613	-5,459	0	0	246,072	240,613	0	-5,459
ABE/GED/ESL	O	10.00	10.00	1,593,841	1,652,043	58,202	621,251	652,024	972,590	1,000,019	30,773	27,429
Career Services	O	3.50	3.50	243,448	257,744	14,296	0	0	243,448	257,744	0	14,296
Entrepreneurial Project	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Student Support Services	O	6.00	6.00	260,006	254,485	-5,521	0	0	260,006	254,485	0	-5,521
Youth Services	O	2.50	2.50	261,600	200,778	-60,822	0	0	261,600	200,778	0	-60,822
Literacy	O	1.50	1.50	73,893	72,278	-1,615	73,893	72,278	0	0	-1,615	0
Eliminate the Digital Divide	O	0.50	0.00	20,435	0	-20,435	20,435	0	0	0	-20,435	0
Cultural Events/Student Organization	O	0.00	0.00	777	613	-164	0	0	777	613	0	-164
Family Literacy	O	0.00	0.00	7,851	5,709	-2,142	0	0	7,851	5,709	0	-2,142
Upward Bound***	O	3.00	3.00	269,885	231,705	-38,180	0	0	269,885	231,705	0	-38,180
Tech Prep Support	O	0.00	0.00	5,778	6,928	1,150	5,778	6,928	0	0	1,150	0
WIA Softskills Training	O	0.50	0.00	175,011	0	-175,011	0	0	175,011	0	0	-175,011
Employment Skills	O	1.00	1.00	50,002	54,208	4,206	0	0	50,002	54,208	0	4,206
Dunham Early College Academy***	O	0.00	0.00	55,290	13,804	-41,486	0	0	55,290	13,804	0	-41,486
Removing Barriers	O	6.00	6.00	792,534	528,496	-264,038	0	0	792,534	528,496.00	0	-264,038
WOOD COMMUNITY COLLEGE, JOHN												
Perkins III-IV	O	2.80	2.80	189,500	189,500	0	0	0	189,500	189,500	0	0
Educational Talent Search	O	4.83	5.01	303,284	303,284	0	0	0	303,284	303,284	0	0
Student Support Services	O	4.33	4.97	325,278	298,709	-26,569	0	0	325,278	298,709	0	-26,569
Upward Bound Quincy	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Upward Bound Morgan/Pike	O	3.33	3.37	250,000	213,210	-36,790	0	0	250,000	213,210	0	-36,790
ICPS	D	0.00	0.00	1,600	1,600	0	0	0	1,600	1,600	0	0
Student Success	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Disability Services	D	<u>1.00</u>	<u>1.11</u>	<u>72,737</u>	<u>65,376</u>	<u>-7,361</u>	<u>72,737</u>	<u>65,376</u>	<u>0</u>	<u>0</u>	<u>-7,361</u>	<u>0</u>
GRAND TOTALS		2,097.06	1,999.87	\$115,069,167	\$117,574,781	\$2,505,614	\$21,060,223	\$22,335,316	\$94,008,944	\$95,239,466	\$1,275,092	1,230,522

SOURCE OF DATA: Underrepresented Groups Report Submission

D: Programs whose primary purpose is to serve a specific race/ethnic group, gender, or persons with disabilities to further advance the goal of diversity.

O: Programs not specifically targeted for minorities, women, and persons with disabilities but serves significant numbers of a particular race/ethnic group, gender, or persons with disabilities.

---- Data Not Available