SALARIES AND BENEFITS DISTRIBUTION WORKSHEET

For each fiscal year to be monitored, provide the breakdown of personnel salaries by name and funding source. Use a separate sheet for each fiscal year.

Program Name:_____
Fiscal Year:_____

Name	Job Title	State Basic Salaries	State Basic Benefits	State Public Assistance Salaries	State Public Assistance Benefits	State Performance Salaries	State Performance Benefits	Federal Basic Salaries	Federal Basic Benefits	EL/Civics Salaries	EL/Civics Benefits	Non-ICCB Funds Salaries	Non-ICCB Funds Benefits	Total
Ex. John Smith	Program Director	$ 10,000	$ 1,000	$ 5,000	$ 500	$ 5,000	$ 500	$ -	$ -	$ -	$ -	$ 12,000	$ 1,200	$ 35,200

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Ex. John Smith	Program Director	$ 10,000	$ 1,000	$ 5,000	$ 500	$ 5,000	$ 500	$ -	$ -	$ -	$ -	$ 12,000	$ 1,200	$ 35,200