

Illinois Community College Board

**FISCAL YEAR 2014**  
**ADULT EDUCATION AND FAMILY LITERACY APPROPRIATION**  
**AND SUPPORTING TECHNICAL DATA**

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## **INTRODUCTION**

This publication is provided as a detailed support document for the fiscal year 2014 Adult Education and Family Literacy(AEFL) appropriation for the Illinois AEFL system. In fiscal year 2004, an Adult Education and Family Literacy funding task-force recommended changes to the funding formula utilized for Adult Education funding in the State and Federal Basic and State Public Assistance grants along with the Performance and EL Civics grants. Based upon these recommended changes, this document reflects final data and revised decision criteria affecting the fiscal year 2014 appropriation.

## BASE FUNDING

Base funding is established to provide greater equity and stability for the various providers. The base funding also emphasizes the importance of quality, and preserving multiple provider types. Smaller providers are funded with a foundation amount that is stable and predictable with the remaining base funds allocated based on units of instruction and enrollment. Base funding consists of four components:

- a) Index of Need
- b) Units of Instruction Component,
- c) Foundation Component, and
- d) Enrollment Component.

Table 1 through Table 8 display the components of the AEFL Base funding formula.

### **a) Index of Need**

The Index of Need is first used to allocate funds to each Area Planning Council region. This approach distributes funds to areas of the state that have the greatest need for services. The population used in determining the Index includes individuals who are 16 years of age or older and who are not enrolled or required to be enrolled in secondary school under state law and who:

- a) Lack sufficient mastery of basic educational skills to enable them to function effectively in society,
- b) Do not have a secondary school diploma or its recognized equivalent, and have not achieved an equivalent level of education, or
- c) Are unable to speak, read, or write the English language.

The Index of Need uses the following components and weightings:

- Less than 12 grades of education (weighting = 45%) with each adult with less than 9 grades of formal education weighted by 1.5 (1.7 million adults).
- Adult ESL (weighting = 25%) with each adult who does not speak English or does not speak English well weighted by 1.5 (1.9 million adults).
- Adults in Poverty (weighting = 25%) (1.2 million adults).
- Average Number of Unemployed Persons per Month (weighting = 5%) (390,000 adults).

Table 1 displays the Index of Need and the award allocation to each APC.

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Table 1

FY2012 Index of Need

<u>APC</u>	<u>Index of Need</u>	<u>Portion of Total Index</u>	<u>APC Award</u>
428	0.0178	1.78%	\$540,912
501	0.0108	1.08%	\$327,328
502	0.0571	5.71%	\$1,734,374
503	0.0131	1.31%	\$398,996
504	0.0304	3.04%	\$923,006
505	0.0169	1.69%	\$514,076
506	0.0061	0.61%	\$185,597
507	0.0061	0.61%	\$186,410
508	0.3285	32.85%	\$9,336,493
509	0.0347	3.47%	\$1,054,933
510	0.0209	2.09%	\$634,281
511	0.0269	2.69%	\$816,992
512	0.0322	3.22%	\$977,221
513	0.0087	0.87%	\$264,683
514	0.0184	1.84%	\$559,200
515	0.0119	1.19%	\$362,131
516	0.0273	2.73%	\$829,648
517	0.0116	1.16%	\$331,776
518	0.0066	0.66%	\$200,249
519	0.0052	0.52%	\$158,188
520	0.0093	0.93%	\$282,136
521	0.0066	0.66%	\$199,203
522	0.0260	2.60%	\$788,716
523	0.0069	0.69%	\$210,038
524	0.0293	2.93%	\$891,795
525	0.0327	3.27%	\$992,901
526	0.0184	1.84%	\$559,129
527	0.0235	2.35%	\$714,210
528	0.0124	1.24%	\$376,648
529	0.0071	0.71%	\$217,260
530	0.0108	1.08%	\$328,971
531	0.0053	0.53%	\$160,149
532	0.0454	4.54%	\$1,378,644
533	0.0041	0.41%	\$124,243
534	0.0049	0.49%	\$147,486
535	0.0302	3.02%	\$917,152
536	0.0123	1.23%	\$372,720
537	0.0078	0.78%	\$238,155
539	0.0054	0.54%	\$163,301
540	0.0106	1.06%	\$322,258
<b>TOTAL</b>	<b>1.0000</b>	<b>1.0000</b>	<b>\$29,721,609</b>
	<b>508 set aside for new providers</b>		<b>\$647,000</b>
	<b>517 set aside for new providers</b>		<b>\$19,710</b>
			<b>\$30,388,319</b>
FY14 Available Funding:			
State Basic		\$16,026,200	
State Public Assistance		\$5,546,200	
Federal Basic		\$14,362,123	
		<u>\$35,934,523</u>	

**b) Units of Instruction Component**

The Units of Instruction Component is a productivity model, and its purpose is to provide resources to each provider within an APC to support each unit of instruction relative to the amount of services provided.

The Units of Instruction\* were divided into categories and weighted as follows:

- A. Beginning Literacy to Beginning ESL – 1.50
- B. Beginning Literacy to Beginning ABE – 1.50
- C. Vocational Units - 1.50
- D. Low Intermediate ESL to High Intermediate ESL – 1.25
- E. Low Intermediate ABE to High Intermediate ABE – 1.25
- F. Low Advanced ESL to High Advanced ESL – 1.00
- G. F. Low Advanced ASE to High Advanced ASE – 1.00
- H. Other Units (generated from students who were not tested) – 1.00

\*Units attributed to EL/Civics were excluded. Community college units were adjusted to reflect a reduction of units supported by unrestricted dollars.

Units of Instruction Component Calculation

(Total APC Award less the APC Foundation Component) multiplied by 50% multiplied by the Providers Units divided by the Total APC Units

Table 2 displays the un-weighted units of instruction by provider.

Table 3 displays the weighted units of instruction by provider.

Table 4 displays the awards based upon the Units of Instruction Component.

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Table 2

Unweighted Units

Program Name	Program Number	Beginning Literacy	Beginning Literacy	Vocational Units	Total	Low Intermediate ESL	Low Intermediate ABE	Total	Low Advanced ESL	Low Advanced ASE	No Test	Total
		to Beginning ESL	to Beginning ABE		L5 Units	to High Intermediate ESL	to High Intermediate ABE	L3 Units	to High Advanced ESL	to High Advanced ASE		L0 Units
Illinois Department of Corrections	428	0.0	1,104.9	0.0	1,104.9	0.0	6,191.4	6,191.4	0.0	2,404.9	0.0	2,404.9
Kaskaskia College	501	250.2	26.6	0.0	276.8	33.2	1,308.2	1,341.4	0.0	815.7	0.0	815.7
Regional Office of Education #3	501	0.0	158.7	0.0	158.7	0.0	619.6	619.6	0.0	362.7	0.0	362.7
College of DuPage	502	9,343.8	211.5	0.0	9,555.2	5,704.4	1,797.9	7,502.3	4,416.6	603.5	0.0	5,020.1
Community High School District #94	502	417.5	44.4	0.0	461.9	429.1	182.2	611.3	254.9	100.2	458.2	813.3
World Relief - DuPage	502	2,066.3	0.0	0.0	2,066.3	283.9	0.0	283.9	76.7	0.0	0.0	76.7
Black Hawk College	503	5,321.1	1,233.7	1.0	6,555.9	2,351.0	3,729.0	6,080.0	517.6	2,598.2	0.0	3,115.8
Triton College	504	4,481.0	1,186.2	28.5	5,695.7	4,497.6	4,418.4	8,916.0	4,546.0	1,354.9	3,231.1	9,132.1
Parkland College	505	885.4	128.2	12.8	1,026.4	168.8	1,054.1	1,222.9	41.8	770.8	0.0	812.6
Urbana School District #116	505	0.0	232.4	1,460.0	1,692.4	0.0	2,564.3	2,564.3	0.0	1,599.9	0.0	1,599.9
Sauk Valley Community College	506	391.5	191.5	0.0	583.0	158.0	722.4	880.4	5.7	346.3	0.0	352.0
Danville Area Community College	507	269.6	401.2	0.0	670.7	9.5	1,802.4	1,811.8	24.8	894.0	0.0	918.9
Albany Park Community Center, Inc.	508	4,435.9	0.0	41.1	4,477.0	1,607.7	839.4	2,447.1	569.6	461.6	0.0	1,031.2
Asian Human Services	508	1,765.3	26.7	1,152.3	2,944.2	1,146.7	62.1	1,208.9	343.3	12.1	0.0	355.5
Centro Romero	508	3,388.9	0.0	0.0	3,388.9	85.7	0.0	85.7	0.0	0.0	885.4	885.4
Chicago Commons	508	276.8	0.0	0.0	276.8	46.7	461.1	507.9	0.0	524.7	0.0	524.7
Chinese Mutual Aid Association	508	1,672.3	0.0	0.0	1,672.3	180.4	0.0	180.4	21.5	0.0	0.0	21.5
City Colleges of Chicago	508	12,001.0	4,209.1	8.5	16,218.6	8,830.3	13,434.3	22,264.6	5,717.3	4,930.9	458.6	11,106.8
De La Salle Institute - Tolton Center	508	542.1	339.0	0.0	881.1	320.1	1,444.1	1,764.1	201.0	341.4	0.0	542.3
Greater West Town Project	508	0.0	421.9	899.0	1,320.9	0.0	2,993.6	2,993.6	0.0	1,518.3	0.0	1,518.3
Heartland Human Care	508	4,203.5	0.0	0.0	4,203.5	487.8	0.0	487.8	11.4	0.0	0.0	11.4
Howard Area Community Center	508	2,339.6	209.1	761.9	3,310.6	116.4	870.5	986.9	0.0	367.4	0.0	367.4
Instituto Del Progreso Latino	508	5,890.9	87.3	0.0	5,978.2	789.5	681.1	1,470.5	0.0	46.9	458.4	505.3
Jewish Vocational Services	508	2,144.5	87.7	0.0	2,232.2	596.0	77.1	673.1	71.3	0.0	0.0	71.3
Literacy Chicago	508	323.0	163.7	0.0	486.7	191.2	1,096.1	1,287.3	198.6	723.3	0.0	921.9
National Latino Education Institute	508	1,255.8	273.4	146.8	1,676.1	193.4	2,513.4	2,706.8	0.0	1,003.8	0.0	1,003.8
Polish American Association	508	4,690.6	713.3	0.0	5,403.9	4,365.0	559.3	4,924.3	1,210.5	0.0	0.0	1,210.5
Pui Tak Center	508	8,311.1	0.0	0.0	8,311.1	1,540.9	103.0	1,643.9	127.0	0.0	0.0	127.0
Safer Foundation	508	0.0	1,665.5	0.0	1,665.5	0.0	6,877.3	6,877.3	0.0	5,541.0	0.0	5,541.0
Universidad Popular	508	2,529.8	0.0	0.0	2,529.8	654.2	0.0	654.2	147.2	0.0	0.0	147.2
World Relief - Chicago	508	3,086.5	0.0	0.0	3,086.5	135.5	0.0	135.5	0.0	0.0	0.0	0.0
YMCA of Metropolitan Chicago	508	0.0	0.0	206.4	206.4	0.0	560.8	560.8	0.0	157.3	0.0	157.3
Elgin Community College	509	5,823.7	275.5	0.0	6,099.2	4,257.6	1,901.7	6,159.4	955.0	882.9	402.9	2,240.8
YWCA of Elgin	509	2,420.5	0.0	0.0	2,420.5	214.0	0.0	214.0	24.8	0.0	0.0	24.8
South Suburban College	510	641.2	597.4	0.0	1,238.6	1,940.1	5,531.9	7,472.0	812.1	2,383.5	0.0	3,195.5
Rock Valley College	511	2,535.0	234.9	0.0	2,769.9	328.3	3,153.4	3,481.8	0.0	1,293.5	432.8	1,726.3
Rockford Public Schools #205	511	139.8	212.7	0.0	352.5	0.0	3,249.3	3,249.3	8.2	2,836.4	0.0	2,844.5
The Literacy Council	511	949.0	238.4	0.0	1,187.4	147.6	76.6	224.2	43.4	0.0	0.0	43.4
Township High School District #211	512	1,334.4	12.1	0.0	1,346.5	1,454.4	372.9	1,827.3	1,809.6	591.9	0.0	2,401.5
Township High School District #214	512	4,434.1	38.2	0.0	4,472.3	1,782.7	554.3	2,337.0	1,262.7	226.9	831.8	2,321.4
William Rainey Harper College	512	2,667.0	104.1	0.0	2,771.0	923.9	1,619.1	2,543.0	311.8	537.2	0.0	849.0

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Table 2 continued  
Unweighted Units

Program Name	Beginning Literacy		Beginning Literacy	Vocational Units	Total L5 Units	Low Intermediate ESL	Low Intermediate ABE	Total L3 Units	Low Advanced ESL	Low Advanced ASE	No Test	Total L0 Units
	Program Number	to Beginning ESL	to Beginning ABE			to High Intermediate ESL	to High Intermediate ABE		to High Advanced ESL	to High Advanced ASE		
Illinois Valley Community College	513	828.9	245.8	0.0	1,074.6	187.1	983.8	1,170.8	41.6	878.3	0.0	919.9
Illinois Central College	514	361.2	2.4	0.0	363.6	180.3	2,220.8	2,401.2	0.0	1,152.7	62.7	1,215.4
Peoria County ROE	514	0.0	35.7	61.2	96.9	0.0	464.9	464.9	0.0	216.7	0.0	216.7
Prairie State College	515	1,642.2	36.4	0.0	1,678.6	484.8	1,895.1	2,379.9	131.7	974.6	0.0	1,106.3
Waubensee Community College	516	2,408.4	480.8	0.0	2,889.2	4,040.8	3,251.5	7,292.3	2,222.8	1,245.3	0.0	3,468.1
World Relief -- Aurora	516	1,280.6	0.0	0.0	1,280.6	97.4	0.0	97.4	8.4	0.0	0.0	8.4
Lake Land College	517	0.0	129.1	183.6	312.7	0.0	671.2	671.2	0.0	844.6	0.0	844.6
Pana CUSD 8	517	0.0	10.0	557.7	567.7	0.0	211.5	211.5	0.0	57.4	0.0	57.4
Carl Sandburg College	518	12.1	254.3	0.0	266.3	0.0	1,126.0	1,126.0	0.0	668.7	0.0	668.7
Henderson/Mercer/Warren ROE #27	518	158.6	62.6	0.0	221.2	248.0	639.8	887.8	60.2	357.8	0.0	418.0
Highland Community College	519	0.0	81.7	0.0	81.7	0.0	886.5	886.5	0.0	497.5	0.0	497.5
Kankakee Community College	520	664.7	132.6	0.0	797.3	875.3	2,618.4	3,493.7	399.1	1,138.6	0.0	1,537.7
Rend Lake College	521	0.0	101.4	0.0	101.4	0.0	1,077.5	1,077.5	0.0	664.3	0.0	664.3
Monroe/Randolph ROE #45	522	0.0	27.0	0.0	27.0	0.0	386.9	386.9	0.0	339.9	0.0	339.9
Southwestern Illinois College	522	862.5	548.7	3,494.5	4,905.8	472.6	10,509.2	10,981.9	252.9	4,962.4	0.0	5,215.3
Kishwaukee College	523	880.3	86.2	0.0	966.5	461.0	652.6	1,113.6	212.6	630.0	0.0	842.5
Moraine Valley Community College	524	3,860.2	211.4	430.4	4,502.0	2,786.7	3,049.4	5,836.1	840.1	1,731.5	464.4	3,036.0
Joliet Junior College	525	3,886.4	508.4	43.8	4,438.6	1,347.2	3,101.6	4,448.8	1,438.9	2,649.1	519.0	4,607.0
Lincoln Land Community College	526	307.2	30.4	144.6	482.2	139.8	1,936.0	2,075.8	7.0	1,182.3	0.0	1,189.3
Springfield Public Schools #186	526	0.0	0.0	164.5	164.5	0.0	3,613.1	3,613.1	0.0	2,770.3	0.0	2,770.3
Morton College	527	6,606.8	194.6	0.0	6,801.4	2,435.2	3,345.4	5,780.6	121.6	778.2	0.0	899.8
Illinois Migrant Council	528	590.2	0.0	0.0	590.2	340.3	0.0	340.3	48.2	0.0	0.0	48.2
McHenry County College	528	1,573.1	69.7	0.0	1,642.8	707.6	599.6	1,307.2	776.9	574.1	657.2	2,008.2
Illinois Eastern Community Colleges	529	0.0	118.2	770.3	888.4	0.0	696.9	696.9	0.0	403.4	0.0	403.4
Carbondale Community High School District #165	530	54.2	165.4	0.0	219.6	36.6	2,218.6	2,255.2	59.2	1,493.4	0.0	1,552.6
John A. Logan College	530	0.0	154.0	0.0	154.0	0.0	1,565.6	1,565.6	0.0	1,400.9	0.0	1,400.9
ROE #2	531	0.0	224.6	857.3	1,081.9	0.0	1,762.2	1,762.2	0.0	941.1	0.0	941.1
Shawnee Community College	531	0.0	165.3	0.0	165.3	0.0	398.9	398.9	0.0	297.9	0.0	297.9
College of Lake County	532	382.1	357.4	265.5	1,004.9	1,469.4	2,648.2	4,117.6	876.7	791.7	0.0	1,668.4
Mundelein CHSD #120	532	2,722.3	50.0	0.0	2,772.3	1,302.8	364.6	1,667.4	1,003.6	202.8	0.0	1,206.4
Township High School District #113	532	1,274.2	331.1	0.0	1,605.3	503.8	679.3	1,183.1	443.2	117.0	0.0	560.2
Southeastern Illinois College	533	0.0	22.5	0.0	22.5	0.0	420.8	420.8	0.0	224.0	0.0	224.0
Spoon River College	534	236.2	255.3	0.0	491.5	62.2	1,190.7	1,252.9	42.0	491.1	0.0	533.1
Oakton Community College	535	4,855.3	1,380.0	0.0	6,235.3	2,975.0	3,006.9	5,981.9	2,268.6	816.4	444.6	3,529.6
Edwardsville District #7	536	0.0	172.3	0.0	172.3	0.0	399.5	399.5	0.0	300.5	0.0	300.5
Lewis and Clark Community College	536	0.0	46.8	32.5	79.3	0.0	1,847.5	1,847.5	0.0	1,508.7	0.0	1,508.7
ROE #40 - CGJM	536	0.0	10.4	0.0	10.4	0.0	498.0	498.0	0.0	391.3	0.0	391.3
Decatur Public Schools District #61	537	0.0	25.0	617.3	642.3	0.0	306.6	306.6	0.0	206.9	0.0	206.9
Macon-Piatt ROE #39	537	0.0	112.5	0.0	112.5	0.0	1,478.5	1,478.5	0.0	777.5	0.0	777.5
Richland Community College	537	123.2	112.3	0.0	235.6	51.9	926.0	977.9	18.4	555.9	0.0	574.3
John Wood Community College	539	7.6	148.4	0.0	156.0	27.8	1,007.0	1,034.8	44.6	724.8	0.0	769.4
Heartland Community College	540	415.5	51.5	486.2	953.2	317.4	393.0	710.4	213.4	568.0	0.0	781.4
TOTAL		139,222.4	21,981.3	12,827.6	174,031.3	67,522.6	138,471.8	205,994.4	35,262.0	72,759.4	9,307.1	117,328.5

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Table 3

WEIGHTED UNITS

<u>Program Name</u>	<u>Program Number</u>	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>
		<u>1.5</u>	<u>1.50 Units</u>	<u>1.3</u>	<u>1.25 Units</u>	<u>1.00</u>	<u>1.00 Units</u>	<u>Units Applied</u>
		<u>Units</u>	<u>After</u>	<u>Units</u>	<u>After</u>	<u>Units</u>	<u>After</u>	<u>to Funding</u>
		<u>Unweighted</u>	<u>Weighting</u>	<u>Unweighted</u>	<u>Weighting</u>	<u>Unweighted</u>	<u>Weighting</u>	<u>Formula</u>
Illinois Department of Corrections	428	1,104.9	<b>1,657.4</b>	6,191.4	<b>7,739.3</b>	2,404.9	<b>2,404.9</b>	<b>11,801.6</b>
Kaskaskia College	501	276.8	<b>415.2</b>	1,341.4	<b>1,676.8</b>	815.7	<b>815.7</b>	<b>2,907.7</b>
Regional Office of Education #3	501	158.7	<b>238.0</b>	619.6	<b>774.5</b>	362.7	<b>362.7</b>	<b>1,375.1</b>
College of DuPage	502	9,555.2	<b>14,332.8</b>	7,502.3	<b>9,377.9</b>	5,020.1	<b>5,020.1</b>	<b>28,730.8</b>
Community High School District #94	502	461.9	<b>692.8</b>	611.3	<b>764.2</b>	813.3	<b>813.3</b>	<b>2,270.3</b>
World Relief - DuPage	502	2,066.3	<b>3,099.4</b>	283.9	<b>354.9</b>	76.7	<b>76.7</b>	<b>3,531.0</b>
Black Hawk College	503	6,555.9	<b>9,833.8</b>	6,080.0	<b>7,600.0</b>	3,115.8	<b>3,115.8</b>	<b>20,549.6</b>
Triton College	504	5,695.7	<b>8,543.5</b>	8,916.0	<b>11,145.1</b>	9,132.1	<b>9,132.1</b>	<b>28,820.6</b>
Parkland College	505	1,026.4	<b>1,539.6</b>	1,222.9	<b>1,528.6</b>	812.6	<b>812.6</b>	<b>3,880.7</b>
Urbana School District #116	505	1,692.4	<b>2,538.6</b>	2,564.3	<b>3,205.3</b>	1,599.9	<b>1,599.9</b>	<b>7,343.8</b>
Sauk Valley Community College	506	583.0	<b>874.4</b>	880.4	<b>1,100.5</b>	352.0	<b>352.0</b>	<b>2,326.9</b>
Danville Area Community College	507	670.7	<b>1,006.1</b>	1,811.8	<b>2,264.8</b>	918.9	<b>918.9</b>	<b>4,189.8</b>
Albany Park Community Center, Inc.	508	4,477.0	<b>6,715.5</b>	2,447.1	<b>3,058.9</b>	1,031.2	<b>1,031.2</b>	<b>10,805.6</b>
Asian Human Services	508	2,944.2	<b>4,416.4</b>	1,208.9	<b>1,511.1</b>	355.5	<b>355.5</b>	<b>6,282.9</b>
Centro Romero	508	3,388.9	<b>5,083.3</b>	85.7	<b>107.2</b>	885.4	<b>885.4</b>	<b>6,075.9</b>
Chicago Commons	508	276.8	<b>415.2</b>	507.9	<b>634.8</b>	524.7	<b>524.7</b>	<b>1,574.8</b>
Chinese Mutual Aid Association	508	1,672.3	<b>2,508.5</b>	180.4	<b>225.5</b>	21.5	<b>21.5</b>	<b>2,755.4</b>
City Colleges of Chicago	508	16,218.6	<b>24,328.0</b>	22,264.6	<b>27,830.7</b>	11,106.8	<b>11,106.8</b>	<b>63,265.4</b>
De La Salle Institute - Tolton Center	508	881.1	<b>1,321.7</b>	1,764.1	<b>2,205.2</b>	542.3	<b>542.3</b>	<b>4,069.2</b>
Greater West Town Project	508	1,320.9	<b>1,981.3</b>	2,993.6	<b>3,741.9</b>	1,518.3	<b>1,518.3</b>	<b>7,241.5</b>
Heartland Human Care	508	4,203.5	<b>6,305.2</b>	487.8	<b>609.8</b>	11.4	<b>11.4</b>	<b>6,926.4</b>
Howard Area Community Center	508	3,310.6	<b>4,965.9</b>	986.9	<b>1,233.7</b>	367.4	<b>367.4</b>	<b>6,567.0</b>
Instituto Del Progreso Latino	508	5,978.2	<b>8,967.3</b>	1,470.5	<b>1,838.2</b>	505.3	<b>505.3</b>	<b>11,310.8</b>
Jewish Vocational Services	508	2,232.2	<b>3,348.3</b>	673.1	<b>841.3</b>	71.3	<b>71.3</b>	<b>4,260.9</b>
Literacy Chicago	508	486.7	<b>730.0</b>	1,287.3	<b>1,609.1</b>	921.9	<b>921.9</b>	<b>3,261.0</b>
National Latino Education Institute	508	1,676.1	<b>2,514.1</b>	2,706.8	<b>3,383.5</b>	1,003.8	<b>1,003.8</b>	<b>6,901.4</b>
Polish American Association	508	5,403.9	<b>8,105.8</b>	4,924.3	<b>6,155.4</b>	1,210.5	<b>1,210.5</b>	<b>15,471.7</b>
Pui Tak Center	508	8,311.1	<b>12,466.6</b>	1,643.9	<b>2,054.9</b>	127.0	<b>127.0</b>	<b>14,648.5</b>
Safer Foundation	508	1,665.5	<b>2,498.3</b>	6,877.3	<b>8,596.6</b>	5,541.0	<b>5,541.0</b>	<b>16,635.9</b>
Universidad Popular	508	2,529.8	<b>3,794.7</b>	654.2	<b>817.8</b>	147.2	<b>147.2</b>	<b>4,759.7</b>
World Relief - Chicago	508	3,086.5	<b>4,629.8</b>	135.5	<b>169.4</b>	0.0	<b>0.0</b>	<b>4,799.2</b>
YMCA of Metropolitan Chicago	508	206.4	<b>309.6</b>	560.8	<b>701.0</b>	157.3	<b>157.3</b>	<b>1,167.9</b>
Elgin Community College	509	6,099.2	<b>9,148.7</b>	6,159.4	<b>7,699.2</b>	2,240.8	<b>2,240.8</b>	<b>19,088.7</b>
YWCA of Elgin	509	2,420.5	<b>3,630.8</b>	214.0	<b>267.5</b>	24.8	<b>24.8</b>	<b>3,923.1</b>
South Suburban College	510	1,238.6	<b>1,857.9</b>	7,472.0	<b>9,340.0</b>	3,195.5	<b>3,195.5</b>	<b>14,393.4</b>
Rock Valley College	511	2,769.9	<b>4,154.9</b>	3,481.8	<b>4,352.2</b>	1,726.3	<b>1,726.3</b>	<b>10,233.4</b>
Rockford Public Schools #205	511	352.5	<b>528.8</b>	3,249.3	<b>4,061.7</b>	2,844.5	<b>2,844.5</b>	<b>7,435.0</b>
The Literacy Council	511	1,187.4	<b>1,781.1</b>	224.2	<b>280.3</b>	43.4	<b>43.4</b>	<b>2,104.8</b>
Township High School District #211	512	1,346.5	<b>2,019.8</b>	1,827.3	<b>2,284.2</b>	2,401.5	<b>2,401.5</b>	<b>6,705.4</b>
Township High School District #214	512	4,472.3	<b>6,708.4</b>	2,337.0	<b>2,921.3</b>	2,321.4	<b>2,321.4</b>	<b>11,951.0</b>
William Rainey Harper College	512	2,771.0	<b>4,156.5</b>	2,543.0	<b>3,178.8</b>	849.0	<b>849.0</b>	<b>8,184.2</b>

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Table 3 continued  
WEIGHTED UNITS

<u>Program Name</u>	<u>Program Number</u>	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>
		<u>1.5</u>	<u>1.50 Units</u>	<u>1.3</u>	<u>1.25 Units</u>	<u>1.00</u>	<u>1.00 Units</u>	<u>Units Applied</u>
		<u>Units</u>	<u>After</u>	<u>Units</u>	<u>After</u>	<u>Units</u>	<u>After</u>	<u>to Funding</u>
		<u>Unweighted</u>	<u>Weighting</u>	<u>Unweighted</u>	<u>Weighting</u>	<u>Unweighted</u>	<u>Weighting</u>	<u>Formula</u>
Illinois Valley Community College	513	1,074.6	<b>1,612.0</b>	1,170.8	<b>1,463.6</b>	919.9	<b>919.9</b>	<b>3,995.4</b>
Illinois Central College	514	363.6	<b>545.4</b>	2,401.2	<b>3,001.5</b>	1,215.4	<b>1,215.4</b>	<b>4,762.2</b>
Peoria County ROE	514	96.9	<b>145.4</b>	464.9	<b>581.1</b>	216.7	<b>216.7</b>	<b>943.1</b>
Prairie State College	515	1,678.6	<b>2,517.9</b>	2,379.9	<b>2,974.8</b>	1,106.3	<b>1,106.3</b>	<b>6,599.0</b>
Waubensee Community College	516	2,889.2	<b>4,333.8</b>	7,292.3	<b>9,115.3</b>	3,468.1	<b>3,468.1</b>	<b>16,917.3</b>
World Relief -- Aurora	516	1,280.6	<b>1,920.9</b>	97.4	<b>121.8</b>	8.4	<b>8.4</b>	<b>2,051.0</b>
Lake Land College	517	312.7	<b>469.1</b>	671.2	<b>839.0</b>	844.6	<b>844.6</b>	<b>2,152.7</b>
Pana CUSD 8	517	567.7	<b>851.6</b>	211.5	<b>264.4</b>	57.4	<b>57.4</b>	<b>1,173.4</b>
Carl Sandburg College	518	266.3	<b>399.5</b>	1,126.0	<b>1,407.5</b>	668.7	<b>668.7</b>	<b>2,475.7</b>
Henderson/Mercer/Warren ROE #27	518	221.2	<b>331.8</b>	887.8	<b>1,109.8</b>	418.0	<b>418.0</b>	<b>1,859.6</b>
Highland Community College	519	81.7	<b>122.6</b>	886.5	<b>1,108.2</b>	497.5	<b>497.5</b>	<b>1,728.3</b>
Kankakee Community College	520	797.3	<b>1,196.0</b>	3,493.7	<b>4,367.1</b>	1,537.7	<b>1,537.7</b>	<b>7,100.8</b>
Rend Lake College	521	101.4	<b>152.1</b>	1,077.5	<b>1,346.9</b>	664.3	<b>664.3</b>	<b>2,163.3</b>
Monroe/Randolph ROE #45	522	27.0	<b>40.5</b>	386.9	<b>483.7</b>	339.9	<b>339.9</b>	<b>864.1</b>
Southwestern Illinois College	522	4,905.8	<b>7,358.7</b>	10,981.9	<b>13,727.3</b>	5,215.3	<b>5,215.3</b>	<b>26,301.3</b>
Kishwaukee College	523	966.5	<b>1,449.7</b>	1,113.6	<b>1,392.0</b>	842.5	<b>842.5</b>	<b>3,684.2</b>
Moraine Valley Community College	524	4,502.0	<b>6,752.9</b>	5,836.1	<b>7,295.2</b>	3,036.0	<b>3,036.0</b>	<b>17,084.1</b>
Joliet Junior College	525	4,438.6	<b>6,657.9</b>	4,448.8	<b>5,561.0</b>	4,607.0	<b>4,607.0</b>	<b>16,825.9</b>
Lincoln Land Community College	526	482.2	<b>723.3</b>	2,075.8	<b>2,594.8</b>	1,189.3	<b>1,189.3</b>	<b>4,507.3</b>
Springfield Public Schools #186	526	164.5	<b>246.8</b>	3,613.1	<b>4,516.4</b>	2,770.3	<b>2,770.3</b>	<b>7,533.4</b>
Morton College	527	6,801.4	<b>10,202.1</b>	5,780.6	<b>7,225.8</b>	899.8	<b>899.8</b>	<b>18,327.7</b>
Illinois Migrant Council	528	590.2	<b>885.3</b>	340.3	<b>425.3</b>	48.2	<b>48.2</b>	<b>1,358.8</b>
McHenry County College	528	1,642.8	<b>2,464.2</b>	1,307.2	<b>1,634.0</b>	2,008.2	<b>2,008.2</b>	<b>6,106.3</b>
Illinois Eastern Community Colleges	529	888.4	<b>1,332.6</b>	696.9	<b>871.1</b>	403.4	<b>403.4</b>	<b>2,607.0</b>
Carbondale Community High School District #165	530	219.6	<b>329.4</b>	2,255.2	<b>2,819.0</b>	1,552.6	<b>1,552.6</b>	<b>4,701.0</b>
John A. Logan College	530	154.0	<b>231.0</b>	1,565.6	<b>1,957.0</b>	1,400.9	<b>1,400.9</b>	<b>3,588.9</b>
ROE #2	531	1,081.9	<b>1,622.8</b>	1,762.2	<b>2,202.8</b>	941.1	<b>941.1</b>	<b>4,766.6</b>
Shawnee Community College	531	165.3	<b>247.9</b>	398.9	<b>498.6</b>	297.9	<b>297.9</b>	<b>1,044.4</b>
College of Lake County	532	1,004.9	<b>1,507.4</b>	4,117.6	<b>5,147.0</b>	1,668.4	<b>1,668.4</b>	<b>8,322.8</b>
Mundelein CHSD #120	532	2,772.3	<b>4,158.4</b>	1,667.4	<b>2,084.3</b>	1,206.4	<b>1,206.4</b>	<b>7,449.1</b>
Township High School District #113	532	1,605.3	<b>2,408.0</b>	1,183.1	<b>1,478.8</b>	560.2	<b>560.2</b>	<b>4,447.0</b>
Southeastern Illinois College	533	22.5	<b>33.8</b>	420.8	<b>525.9</b>	224.0	<b>224.0</b>	<b>783.7</b>
Spoon River College	534	491.5	<b>737.3</b>	1,252.9	<b>1,566.1</b>	533.1	<b>533.1</b>	<b>2,836.5</b>
Oakton Community College	535	6,235.3	<b>9,352.9</b>	5,981.9	<b>7,477.3</b>	3,529.6	<b>3,529.6</b>	<b>20,359.8</b>
Edwardsville District #7	536	172.3	<b>258.4</b>	399.5	<b>499.4</b>	300.5	<b>300.5</b>	<b>1,058.3</b>
Lewis and Clark Community College	536	79.3	<b>119.0</b>	1,847.5	<b>2,309.4</b>	1,508.7	<b>1,508.7</b>	<b>3,937.1</b>
ROE #40 - CGJM	536	10.4	<b>15.6</b>	498.0	<b>622.5</b>	391.3	<b>391.3</b>	<b>1,029.4</b>
Decatur Public Schools District #61	537	642.3	<b>963.5</b>	306.6	<b>383.3</b>	206.9	<b>206.9</b>	<b>1,553.6</b>
Macon-Piatt ROE #39	537	112.5	<b>168.7</b>	1,478.5	<b>1,848.2</b>	777.5	<b>777.5</b>	<b>2,794.3</b>
Richland Community College	537	235.6	<b>353.4</b>	977.9	<b>1,222.4</b>	574.3	<b>574.3</b>	<b>2,150.0</b>
John Wood Community College	539	156.0	<b>234.0</b>	1,034.8	<b>1,293.5</b>	769.4	<b>769.4</b>	<b>2,296.9</b>
Heartland Community College	540	953.2	<b>1,429.7</b>	710.4	<b>888.0</b>	781.4	<b>781.4</b>	<b>3,099.1</b>
<b>TOTAL</b>		<b>174,031.3</b>	<b>261,047.0</b>	<b>205,994.4</b>	<b>257,493.0</b>	<b>117,328.5</b>	<b>117,328.5</b>	<b>635,868.5</b>

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Table 4

UNITS OF INSTRUCTION COMPONENT

<u>Program</u>	<u>APC</u>	<u>Total Weighted Units</u>	<u>Units of Instruction Component</u>
Illinois Department of Corrections	428	11,801.6	\$270,456
<b>APC TOTAL</b>		<b>11,801.6</b>	<b>\$270,456</b>
Kaskaskia College	501	2,907.7	\$94,651
Regional Office of Education #3	501	1,375.1	\$44,763
<b>APC TOTAL</b>		<b>4,282.8</b>	<b>\$139,414</b>
College of DuPage	502	28,730.8	\$702,574
Community High School District #94	502	2,270.3	\$55,517
World Relief - DuPage	502	3,531.0	\$86,346
<b>APC TOTAL</b>		<b>34,532.1</b>	<b>\$844,437</b>
Black Hawk College	503	20,549.6	\$199,498
<b>APC TOTAL</b>		<b>20,549.6</b>	<b>\$199,498</b>
Triton College	504	28,820.6	\$461,503
<b>APC TOTAL</b>		<b>28,820.6</b>	<b>\$461,503</b>
Parkland College	505	3,880.7	\$83,595
Urbana School District #116	505	7,343.8	\$158,193
<b>APC TOTAL</b>		<b>11,224.5</b>	<b>\$241,788</b>
Sauk Valley Community College	506	2,326.9	\$80,299
<b>APC TOTAL</b>		<b>2,326.9</b>	<b>\$80,299</b>
Danville Area Community College	507	4,189.8	\$83,705
<b>APC TOTAL</b>		<b>4,189.8</b>	<b>\$83,705</b>
Albany Park Community Center, Inc.	508	10,805.6	\$247,267
Asian Human Services	508	6,282.9	\$143,773
Centro Romero	508	6,075.9	\$139,035
Chicago Commons	508	1,574.8	\$36,036
Chinese Mutual Aid Association	508	2,755.4	\$63,053
City Colleges of Chicago	508	63,265.4	\$1,447,716
De La Salle Institute - Tolton Center	508	4,069.2	\$93,116
Greater West Town Project	508	7,241.5	\$165,709
Heartland Human Care	508	6,926.4	\$158,499
Howard Area Community Center	508	6,567.0	\$150,273
Instituto Del Progreso Latino	508	11,310.8	\$258,827
Jewish Vocational Services	508	4,260.9	\$97,503
Literacy Chicago	508	3,261.0	\$74,623
National Latino Education Institute	508	6,901.4	\$157,925
Polish American Association	508	15,471.7	\$354,041
Pui Tak Center	508	14,648.5	\$335,204
Safer Foundation	508	16,635.9	\$380,682
Universidad Popular	508	4,759.7	\$108,916
World Relief - Chicago	508	4,799.2	\$109,821
YMCA of Metropolitan Chicago	508	1,167.9	\$26,726
<b>APC TOTAL</b>		<b>198,781.0</b>	<b>\$4,548,745</b>
Elgin Community College	509	19,088.7	\$429,040
YWCA of Elgin	509	3,923.1	\$88,176
<b>APC TOTAL</b>		<b>23,011.8</b>	<b>\$517,216</b>
South Suburban College	510	14,393.4	\$317,141
<b>APC TOTAL</b>		<b>14,393.4</b>	<b>\$317,141</b>
Rock Valley College	511	10,233.4	\$202,356
The Literacy Council	511	2,104.8	\$41,620
Rockford Public Schools #205	511	7,435.0	\$147,020
<b>APC TOTAL</b>		<b>19,773.1</b>	<b>\$390,996</b>
Township High School District #211	512	6,705.4	\$120,630
Township High School District #214	512	11,951.0	\$214,998
William Rainey Harper College	512	8,184.2	\$147,233
<b>APC TOTAL</b>		<b>26,840.7</b>	<b>\$482,861</b>

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UNITS OF INSTRUCTION COMPONENT

Program	APC	Total	Units of
		Weighted Units	Instruction Component
Illinois Valley Community College	513	3,995.4	\$122,092
<b>APC TOTAL</b>		<b>3,995.4</b>	<b>\$122,092</b>
Illinois Central College	514	4,762.2	\$215,642
Peoria County ROE	514	943.1	\$42,708
<b>APC TOTAL</b>		<b>5,705.4</b>	<b>\$258,350</b>
Prairie State College	515	6,599.0	\$175,316
<b>APC TOTAL</b>		<b>6,599.0</b>	<b>\$175,316</b>
Waubonsee Community College	516	16,917.3	\$358,821
World Relief -- Aurora	516	2,051.0	\$43,503
<b>APC TOTAL</b>		<b>18,968.3</b>	<b>\$402,324</b>
Lake Land College	517	2,152.7	\$91,184
Pana CUSD 8	517	1,173.4	\$49,704
<b>APC TOTAL</b>		<b>3,326.1</b>	<b>\$140,888</b>
Carl Sandburg College	518	2,475.7	\$42,900
Henderson/Mercer/Warren ROE #27	518	1,859.6	\$32,225
<b>APC TOTAL</b>		<b>4,335.3</b>	<b>\$75,125</b>
Highland Community College	519	1,728.3	\$66,594
<b>APC TOTAL</b>		<b>1,728.3</b>	<b>\$66,594</b>
Kankakee Community College	520	7,100.8	\$136,068
<b>APC TOTAL</b>		<b>7,100.8</b>	<b>\$136,068</b>
Rend Lake College	521	2,163.3	\$87,102
<b>APC TOTAL</b>		<b>2,163.3</b>	<b>\$87,102</b>
Monroe/Randolph ROE #45	522	864.1	\$12,146
Southwestern Illinois College	522	26,301.3	\$369,712
<b>APC TOTAL</b>		<b>27,165.4</b>	<b>\$381,858</b>
Kishwaukee College	523	3,684.2	\$94,769
<b>APC TOTAL</b>		<b>3,684.2</b>	<b>\$94,769</b>
Moraine Valley Community College	524	17,084.1	\$445,898
<b>APC TOTAL</b>		<b>17,084.1</b>	<b>\$445,898</b>
Joliet Junior College	525	16,825.9	\$496,451
<b>APC TOTAL</b>		<b>16,825.9</b>	<b>\$496,451</b>
Lincoln Land Community College	526	4,507.3	\$101,376
Springfield Public Schools #186	526	7,533.4	\$169,438
<b>APC TOTAL</b>		<b>12,040.7</b>	<b>\$270,814</b>
Morton College	527	18,327.7	\$357,105
<b>APC TOTAL</b>		<b>18,327.7</b>	<b>\$357,105</b>
Illinois Migrant Council	528	1,358.8	\$30,821
McHenry County College	528	6,106.3	\$138,503
<b>APC TOTAL</b>		<b>7,465.2</b>	<b>\$169,324</b>
Illinois Eastern Community Colleges	529	2,607.0	\$96,880
<b>APC TOTAL</b>		<b>2,607.0</b>	<b>\$96,880</b>
Carbondale Community High School District #165	530	4,701.0	\$82,501
John A. Logan College	530	3,588.9	\$62,984
<b>APC TOTAL</b>		<b>8,289.9</b>	<b>\$145,485</b>
ROE #2	531	4,766.6	\$48,252
Shawnee Community College	531	1,044.4	\$10,572
<b>APC TOTAL</b>		<b>5,811.0</b>	<b>\$58,824</b>
College of Lake County	532	8,322.8	\$277,781
Mundelein CHSD #120	532	7,449.1	\$248,619
Township High School District #113	532	4,447.0	\$148,422
<b>APC TOTAL</b>		<b>20,218.8</b>	<b>\$674,822</b>
Southeastern Illinois College	533	783.7	\$49,622
<b>APC TOTAL</b>		<b>783.7</b>	<b>\$49,622</b>
Spoon River College	534	2,836.5	\$61,993
<b>APC TOTAL</b>		<b>2,836.5</b>	<b>\$61,993</b>
Oakton Community College	535	20,359.8	\$458,576
<b>APC TOTAL</b>		<b>20,359.8</b>	<b>\$458,576</b>
Edwardsville District #7	536	1,058.3	\$26,544
Lewis and Clark Community College	536	3,937.1	\$98,747
ROE #40 - CGJM	536	1,029.4	\$25,818
<b>APC TOTAL</b>		<b>6,024.8</b>	<b>\$151,109</b>
Decatur Public Schools District #61	537	1,553.6	\$19,684
Macon-Piatt ROE #39	537	2,794.3	\$35,403
Richland Community College	537	2,150.0	\$27,240
<b>APC TOTAL</b>		<b>6,498.0</b>	<b>\$82,327</b>
John Wood Community College	539	2,296.9	\$69,151
<b>APC TOTAL</b>		<b>2,296.9</b>	<b>\$69,151</b>
Heartland Community College	540	3,099.1	\$150,129
<b>APC TOTAL</b>		<b>3,099.1</b>	<b>\$150,129</b>
<b>TOTAL</b>		<b>635,868.5</b>	<b>\$14,257,055</b>

**c) Foundation Component**

The purpose of the “Foundation” component is to recognize that there are higher fixed costs simply to “open the door” for programs that are smaller in terms of units of instruction provided. The following table illustrates the scale used for the foundation component.

Weighted Units	Dollars
0 to 2,500	\$25,000
2,501 to 3,000	\$23,500
3,001 to 3,500	\$22,000
3,501 to 4,000	\$20,500
4,001 to 4,500	\$19,000
4,501 to 5,000	\$17,500
5,001 to 5,500	\$16,000
5,501 to 6,000	\$14,500
6,001 to 6,500	\$13,000
6,501 to 7,000	\$11,500
7,001 to 7,500	\$10,000
7,501 and above	\$0

Table 5 displays the foundation component to each provider.

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Table 5

Foundation Component

Program	APC	Total	
		Weighted Units	Foundation Component
Illinois Department of Corrections	428	11,801.6	\$0
<b>APC TOTAL</b>		<b>11,801.6</b>	<b>\$0</b>
Kaskaskia College	501	2,907.7	\$23,500
Regional Office of Education #3	501	1,375.1	\$25,000
<b>APC TOTAL</b>		<b>4,282.8</b>	<b>\$48,500</b>
College of DuPage	502	28,730.8	\$0
Community High School District #94	502	2,270.3	\$25,000
World Relief - DuPage	502	3,531.0	\$20,500
<b>APC TOTAL</b>		<b>34,532.1</b>	<b>\$45,500</b>
Black Hawk College	503	20,549.6	\$0
<b>APC TOTAL</b>		<b>20,549.6</b>	<b>\$0</b>
Triton College	504	28,820.6	\$0
<b>APC TOTAL</b>		<b>28,820.6</b>	<b>\$0</b>
Parkland College	505	3,880.7	\$20,500
Urbana School District #116	505	7,343.8	\$10,000
<b>APC TOTAL</b>		<b>11,224.5</b>	<b>\$30,500</b>
Sauk Valley Community College	506	2,326.9	\$25,000
<b>APC TOTAL</b>		<b>2,326.9</b>	<b>\$25,000</b>
Danville Area Community College	507	4,189.8	\$19,000
<b>APC TOTAL</b>		<b>4,189.8</b>	<b>\$19,000</b>
Albany Park Community Center, Inc.	508	10,805.6	\$0
Asian Human Services	508	6,282.9	\$13,000
Centro Romero	508	6,075.9	\$13,000
Chicago Commons	508	1,574.8	\$25,000
Chinese Mutual Aid Association	508	2,755.4	\$23,500
City Colleges of Chicago	508	63,265.4	\$0
De La Salle Institute - Tolton Center	508	4,069.2	\$19,000
Greater West Town Project	508	7,241.5	\$10,000
Heartland Human Care	508	6,926.4	\$11,500
Howard Area Community Center	508	6,567.0	\$11,500
Instituto Del Progreso Latino	508	11,310.8	\$0
Jewish Vocational Services	508	4,260.9	\$19,000
Literacy Chicago	508	3,261.0	\$22,000
National Latino Education Institute	508	6,901.4	\$11,500
Polish American Association	508	15,471.7	\$0
Pui Tak Center	508	14,648.5	\$0
Safer Foundation	508	16,635.9	\$0
Universidad Popular	508	4,759.7	\$17,500
World Relief - Chicago	508	4,799.2	\$17,500
YMCA of Metropolitan Chicago	508	1,167.9	\$25,000
<b>APC TOTAL</b>		<b>198,781.0</b>	<b>\$239,000</b>
Elgin Community College	509	19,088.7	\$0
YWCA of Elgin	509	3,923.1	\$20,500
<b>APC TOTAL</b>		<b>23,011.8</b>	<b>\$20,500</b>
South Suburban College	510	14,393.4	\$0
<b>APC TOTAL</b>		<b>14,393.4</b>	<b>\$0</b>
Rock Valley College	511	10,233.4	\$0
The Literacy Council	511	2,104.8	\$25,000
Rockford Public Schools #205	511	7,435.0	\$10,000
<b>APC TOTAL</b>		<b>19,773.1</b>	<b>\$35,000</b>
Township High School District #211	512	6,705.4	\$11,500
Township High School District #214	512	11,951.0	\$0
William Rainey Harper College	512	8,184.2	\$0
<b>APC TOTAL</b>		<b>26,840.7</b>	<b>\$11,500</b>

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Table 5 continued  
Foundation Component

<u>Program</u>	<u>APC</u>	<u>Total Units</u>	<u>Foundation Component</u>
Illinois Valley Community College	513	3,995.4	\$20,500
<b>APC TOTAL</b>		<b>3,995.4</b>	<b>\$20,500</b>
Illinois Central College	514	4,762.2	\$17,500
Peoria County ROE	514	943.1	\$25,000
<b>APC TOTAL</b>		<b>5,705.4</b>	<b>\$42,500</b>
Prairie State College	515	6,599.0	\$11,500
<b>APC TOTAL</b>		<b>6,599.0</b>	<b>\$11,500</b>
Waubensee Community College	516	16,917.3	\$0
World Relief -- Aurora	516	2,051.0	\$25,000
<b>APC TOTAL</b>		<b>18,968.3</b>	<b>\$25,000</b>
Lake Land College	517	2,152.7	\$25,000
Pana CUSD 8	517	1,173.4	\$25,000
<b>APC TOTAL</b>		<b>3,326.1</b>	<b>\$50,000</b>
Carl Sandburg College	518	2,475.7	\$25,000
Henderson/Mercer/Warren ROE #27	518	1,859.6	\$25,000
<b>APC TOTAL</b>		<b>4,335.3</b>	<b>\$50,000</b>
Highland Community College	519	1,728.3	\$25,000
<b>APC TOTAL</b>		<b>1,728.3</b>	<b>\$25,000</b>
Kankakee Community College	520	7,100.8	\$10,000
<b>APC TOTAL</b>		<b>7,100.8</b>	<b>\$10,000</b>
Rend Lake College	521	2,163.3	\$25,000
<b>APC TOTAL</b>		<b>2,163.3</b>	<b>\$25,000</b>
Monroe/Randolph ROE #45	522	864.1	\$25,000
Southwestern Illinois College	522	26,301.3	\$0
<b>APC TOTAL</b>		<b>27,165.4</b>	<b>\$25,000</b>
Kishwaukee College	523	3,684.2	\$20,500
<b>APC TOTAL</b>		<b>3,684.2</b>	<b>\$20,500</b>
Moraine Valley Community College	524	17,084.1	\$0
<b>APC TOTAL</b>		<b>17,084.1</b>	<b>\$0</b>
Joliet Junior College	525	16,825.9	\$0
<b>APC TOTAL</b>		<b>16,825.9</b>	<b>\$0</b>
Lincoln Land Community College	526	4,507.3	\$17,500
Springfield Public Schools #186	526	7,533.4	\$0
<b>APC TOTAL</b>		<b>12,040.7</b>	<b>\$17,500</b>
Morton College	527	18,327.7	\$0
<b>APC TOTAL</b>		<b>18,327.7</b>	<b>\$0</b>
Illinois Migrant Council	528	1,358.8	\$25,000
McHenry County College	528	6,106.3	\$13,000
<b>APC TOTAL</b>		<b>7,465.2</b>	<b>\$38,000</b>
Illinois Eastern Community Colleges	529	2,607.0	\$23,500
<b>APC TOTAL</b>		<b>2,607.0</b>	<b>\$23,500</b>
Carbondale Community High School District #165	530	4,701.0	\$17,500
John A. Logan College	530	3,588.9	\$20,500
<b>APC TOTAL</b>		<b>8,289.9</b>	<b>\$38,000</b>
ROE #2	531	4,766.6	\$17,500
Shawnee Community College	531	1,044.4	\$25,000
<b>APC TOTAL</b>		<b>5,811.0</b>	<b>\$42,500</b>
College of Lake County	532	8,322.8	\$0
Mundelein CHSD #120	532	7,449.1	\$10,000
Township High School District #113	532	4,447.0	\$19,000
<b>APC TOTAL</b>		<b>20,218.8</b>	<b>\$29,000</b>
Southeastern Illinois College	533	783.7	\$25,000
<b>APC TOTAL</b>		<b>783.7</b>	<b>\$25,000</b>
Spoon River College	534	2,836.5	\$23,500
<b>APC TOTAL</b>		<b>2,836.5</b>	<b>\$23,500</b>
Oakton Community College	535	20,359.8	\$0
<b>APC TOTAL</b>		<b>20,359.8</b>	<b>\$0</b>
Edwardsville District #7	536	1,058.3	\$25,000
Lewis and Clark Community College	536	3,937.1	\$20,500
ROE #40 - CGJM	536	1,029.4	\$25,000
<b>APC TOTAL</b>		<b>6,024.8</b>	<b>\$70,500</b>
Decatur Public Schools District #61	537	1,553.6	\$25,000
Macon-Piatt ROE #39	537	2,794.3	\$23,500
Richland Community College	537	2,150.0	\$25,000
<b>APC TOTAL</b>		<b>6,498.0</b>	<b>\$73,500</b>
John Wood Community College	539	2,296.9	\$25,000
<b>APC TOTAL</b>		<b>2,296.9</b>	<b>\$25,000</b>
Heartland Community College	540	3,099.1	\$22,000
<b>APC TOTAL</b>		<b>3,099.1</b>	<b>\$22,000</b>
<b>TOTAL</b>		<b>635,868.5</b>	<b>\$1,207,500</b>

**d) Enrollment Component**

The Enrollment Component recognizes that providers incur costs with each student who enrolls regardless of the number of instructional units generated. The Enrollment Component is a productivity model, and its purpose is to provide resources to each provider within each APC relative to the number of adult students served.

Enrollment Component Calculation

(Total APC Award less the APC Foundation Component) multiplied by 50% multiplied by the Providers Enrollment divided by the Total APC Enrollment

Table 6 displays the awards based upon the Enrollment Component.

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Table 6

ENROLLMENT COMPONENT

Program	APC	Unduplicated	Enrollment
		Enrollment	Component
Illinois Department of Corrections	428	1,159.0	\$270,456
<b>APC TOTAL</b>		<b>1,159.0</b>	<b>\$270,456</b>
Kaskaskia College	501	441.0	\$123,705
Regional Office of Education #3	501	56.0	\$15,709
<b>APC TOTAL</b>		<b>497.0</b>	<b>\$139,414</b>
College of DuPage	502	3,063.0	\$704,004
Community High School District #94	502	281.0	\$64,585
World Relief - DuPage	502	330.0	\$75,848
<b>APC TOTAL</b>		<b>3,674.0</b>	<b>\$844,437</b>
Black Hawk College	503	1,320.0	\$199,498
<b>APC TOTAL</b>		<b>1,320.0</b>	<b>\$199,498</b>
Triton College	504	3,138.0	\$461,503
<b>APC TOTAL</b>		<b>3,138.0</b>	<b>\$461,503</b>
Parkland College	505	427.0	\$94,632
Urbana School District #116	505	664.0	\$147,156
<b>APC TOTAL</b>		<b>1,091.0</b>	<b>\$241,788</b>
Sauk Valley Community College	506	308.0	\$80,299
<b>APC TOTAL</b>		<b>308.0</b>	<b>\$80,299</b>
Danville Area Community College	507	368.0	\$83,705
<b>APC TOTAL</b>		<b>368.0</b>	<b>\$83,705</b>
Albany Park Community Center, Inc.	508	841.0	\$233,091
Asian Human Services	508	453.0	\$125,553
Centro Romero	508	437.0	\$121,119
Chicago Commons	508	101.0	\$27,993
Chinese Mutual Aid Association	508	247.0	\$68,458
City Colleges of Chicago	508	7,349.0	\$2,036,847
De La Salle Institute - Tolton Center	508	301.0	\$83,425
Greater West Town Project	508	183.0	\$50,720
Heartland Human Care	508	374.0	\$103,658
Howard Area Community Center	508	581.0	\$161,030
Instituto Del Progreso Latino	508	497.0	\$137,748
Jewish Vocational Services	508	270.0	\$74,833
Literacy Chicago	508	299.0	\$82,871
National Latino Education Institute	508	474.0	\$131,374
Polish American Association	508	1,249.0	\$346,173
Pui Tak Center	508	1,270.0	\$351,993
Safer Foundation	508	863.0	\$239,189
Universidad Popular	508	298.0	\$82,594
World Relief - Chicago	508	241.0	\$66,796
YMCA of Metropolitan Chicago	508	84.0	\$23,281
<b>APC TOTAL</b>		<b>16,412.0</b>	<b>\$4,548,746</b>
Elgin Community College	509	2,302.0	\$452,196
YWCA of Elgin	509	331.0	\$65,020
<b>APC TOTAL</b>		<b>2,633.0</b>	<b>\$517,216</b>
South Suburban College	510	1,017.0	\$317,141
<b>APC TOTAL</b>		<b>1,017.0</b>	<b>\$317,141</b>
Rock Valley College	511	1,580.0	\$248,401
The Literacy Council	511	221.0	\$34,745
Rockford Public Schools #205	511	686.0	\$107,850
<b>APC TOTAL</b>		<b>2,487.0</b>	<b>\$390,996</b>
Township High School District #211	512	779.0	\$109,250
Township High School District #214	512	1,515.0	\$212,470
William Rainey Harper College	512	1,149.0	\$161,140
<b>APC TOTAL</b>		<b>3,443.0</b>	<b>\$482,860</b>

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Table 6 continued  
ENROLLMENT COMPONENT

Program	APC	Unduplicated	Enrollment
		Enrollment	Component
Illinois Valley Community College	513	406.0	\$122,092
<b>APC TOTAL</b>		<b>406.0</b>	<b>\$122,092</b>
Illinois Central College	514	700.0	\$207,868
Peoria County ROE	514	170.0	\$50,482
<b>APC TOTAL</b>		<b>870.0</b>	<b>\$258,350</b>
Prairie State College	515	693.0	\$175,316
<b>APC TOTAL</b>		<b>693.0</b>	<b>\$175,316</b>
Waubensee Community College	516	1,924.0	\$365,128
World Relief – Aurora	516	196.0	\$37,196
<b>APC TOTAL</b>		<b>2,120.0</b>	<b>\$402,324</b>
Lake Land College	517	337.0	\$102,106
Pana CUSD 8	517	128.0	\$38,782
<b>APC TOTAL</b>		<b>465.0</b>	<b>\$140,888</b>
Carl Sandburg College	518	269.0	\$56,925
Henderson/Mercer/Warren ROE #27	518	86.0	\$18,199
<b>APC TOTAL</b>		<b>355.0</b>	<b>\$75,124</b>
Highland Community College	519	252.0	\$66,594
<b>APC TOTAL</b>		<b>252.0</b>	<b>\$66,594</b>
Kankakee Community College	520	735.0	\$136,068
<b>APC TOTAL</b>		<b>735.0</b>	<b>\$136,068</b>
Rend Lake College	521	212.0	\$87,102
<b>APC TOTAL</b>		<b>212.0</b>	<b>\$87,102</b>
Monroe/Randolph ROE #45	522	131.0	\$14,910
Southwestern Illinois College	522	3,224.0	\$366,948
<b>APC TOTAL</b>		<b>3,355.0</b>	<b>\$381,858</b>
Kishwaukee College	523	558.0	\$94,769
<b>APC TOTAL</b>		<b>558.0</b>	<b>\$94,769</b>
Moraine Valley Community College	524	2,141.0	\$445,898
<b>APC TOTAL</b>		<b>2,141.0</b>	<b>\$445,898</b>
Joliet Junior College	525	1,960.0	\$496,451
<b>APC TOTAL</b>		<b>1,960.0</b>	<b>\$496,451</b>
Lincoln Land Community College	526	594.0	\$140,985
Springfield Public Schools #186	526	547.0	\$129,830
<b>APC TOTAL</b>		<b>1,141.0</b>	<b>\$270,815</b>
Morton College	527	1,744.0	\$357,105
<b>APC TOTAL</b>		<b>1,744.0</b>	<b>\$357,105</b>
Illinois Migrant Council	528	55.0	\$10,189
McHenry County College	528	859.0	\$159,135
<b>APC TOTAL</b>		<b>914.0</b>	<b>\$169,324</b>
Illinois Eastern Community Colleges	529	322.0	\$96,880
<b>APC TOTAL</b>		<b>322.0</b>	<b>\$96,880</b>
Carbondale Community High School District #165	530	276.0	\$51,022
John A. Logan College	530	511.0	\$94,464
<b>APC TOTAL</b>		<b>787.0</b>	<b>\$145,486</b>
ROE #2	531	201.0	\$34,981
Shawnee Community College	531	137.0	\$23,843
<b>APC TOTAL</b>		<b>338.0</b>	<b>\$58,824</b>
College of Lake County	532	1,277.0	\$385,397
Mundelein CHSD #120	532	594.0	\$179,268
Township High School District #113	532	365.0	\$110,157
<b>APC TOTAL</b>		<b>2,236.0</b>	<b>\$674,822</b>
Southeastern Illinois College	533	147.0	\$49,622
<b>APC TOTAL</b>		<b>147.0</b>	<b>\$49,622</b>
Spoon River College	534	388.0	\$61,993
<b>APC TOTAL</b>		<b>388.0</b>	<b>\$61,993</b>
Oakton Community College	535	2,640.0	\$458,576
<b>APC TOTAL</b>		<b>2,640.0</b>	<b>\$458,576</b>
Edwardsville District #7	536	55.0	\$10,964
Lewis and Clark Community College	536	611.0	\$121,805
ROE #40 - CGJM	536	92.0	\$18,341
<b>APC TOTAL</b>		<b>758.0</b>	<b>\$151,110</b>
Decatur Public Schools District #61	537	146.0	\$13,737
Macon-Piatt ROE #39	537	247.0	\$23,240
Richland Community College	537	482.0	\$45,351
<b>APC TOTAL</b>		<b>875.0</b>	<b>\$82,328</b>
John Wood Community College	539	302.0	\$69,151
<b>APC TOTAL</b>		<b>302.0</b>	<b>\$69,151</b>
Heartland Community College	540	453.0	\$150,129
<b>APC TOTAL</b>		<b>453.0</b>	<b>\$150,129</b>
<b>TOTAL</b>		<b>64,714.0</b>	<b>\$14,257,058</b>

## **Funding Limits and Transitions**

### **Foundation Limit**

If a provider's foundation component is greater than one-third of the provider's total award then the provider is limited to one-third of their total provider award. Otherwise they receive their foundation component amount.

Any difference from the foundation component and the foundation limit is reallocated within the APC.

The foundation remainder is allocated within the APC to each provider.

Total Provider's Award less the Provider's Foundation Remainder plus the Total Provider Award divided by the Total APC Award multiplied by the APC Foundation Remainder

Table 7 displays the Foundation Limit and the foundation remainder reallocation.

### **Funding Request Limit**

Every provider will not be funded over the requested amount in their application.

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Table 7

FOUNDATION LIMIT

<u>Program</u>	<u>APC</u>	<u>Foundation Component</u>	<u>Foundation Limit</u>	<u>Foundation Remainder</u>
Illinois Department of Corrections	428	\$0	\$0	\$0
<b>APC TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Kaskaskia College	501	\$23,500	\$23,500	\$0
Regional Office of Education #3	501	\$25,000	\$25,000	\$0
<b>APC TOTAL</b>		<b>\$48,500</b>	<b>\$48,500</b>	<b>\$0</b>
College of DuPage	502	\$0	\$0	\$0
Community High School District #94	502	\$25,000	\$25,000	\$0
World Relief - DuPage	502	\$20,500	\$20,500	\$0
<b>APC TOTAL</b>		<b>\$45,500</b>	<b>\$45,500</b>	<b>\$0</b>
Black Hawk College	503	\$0	\$0	\$0
<b>APC TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Triton College	504	\$0	\$0	\$0
<b>APC TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Parkland College	505	\$20,500	\$20,500	\$0
Urbana School District #116	505	\$10,000	\$10,000	\$0
<b>APC TOTAL</b>		<b>\$30,500</b>	<b>\$30,500</b>	<b>\$0</b>
Sauk Valley Community College	506	\$25,000	\$25,000	\$0
<b>APC TOTAL</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$0</b>
Danville Area Community College	507	\$19,000	\$19,000	\$0
<b>APC TOTAL</b>		<b>\$19,000</b>	<b>\$19,000</b>	<b>\$0</b>
Albany Park Community Center, Inc.	508	\$0	\$0	\$0
Asian Human Services	508	\$13,000	\$13,000	\$0
Centro Romero	508	\$13,000	\$13,000	\$0
Chicago Commons	508	\$25,000	\$25,000	\$0
Chinese Mutual Aid Association	508	\$23,500	\$23,500	\$0
City Colleges of Chicago	508	\$0	\$0	\$0
De La Salle Institute - Tolton Center	508	\$19,000	\$19,000	\$0
Greater West Town Project	508	\$10,000	\$10,000	\$0
Heartland Human Care	508	\$11,500	\$11,500	\$0
Howard Area Community Center	508	\$11,500	\$11,500	\$0
Instituto Del Progreso Latino	508	\$0	\$0	\$0
Jewish Vocational Services	508	\$19,000	\$19,000	\$0
Literacy Chicago	508	\$22,000	\$22,000	\$0
National Latino Education Institute	508	\$11,500	\$11,500	\$0
Polish American Association	508	\$0	\$0	\$0
Pui Tak Center	508	\$0	\$0	\$0
Safer Foundation	508	\$0	\$0	\$0
Universidad Popular	508	\$17,500	\$17,500	\$0
World Relief - Chicago	508	\$17,500	\$17,500	\$0
YMCA of Metropolitan Chicago	508	\$25,000	\$25,000	\$0
<b>APC TOTAL</b>		<b>\$239,000</b>	<b>\$239,000</b>	<b>\$0</b>
Elgin Community College	509	\$0	\$0	\$0
YWCA of Elgin	509	\$20,500	\$20,500	\$0
<b>APC TOTAL</b>		<b>\$20,500</b>	<b>\$20,500</b>	<b>\$0</b>
South Suburban College	510	\$0	\$0	\$0
<b>APC TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Rock Valley College	511	\$0	\$0	\$0
The Literacy Council	511	\$25,000	\$25,000	\$0
Rockford Public Schools #205	511	\$10,000	\$10,000	\$0
<b>APC TOTAL</b>		<b>\$35,000</b>	<b>\$35,000</b>	<b>\$0</b>
Township High School District #211	512	\$11,500	\$11,500	\$0
Township High School District #214	512	\$0	\$0	\$0
William Rainey Harper College	512	\$0	\$0	\$0
<b>APC TOTAL</b>		<b>\$11,500</b>	<b>\$11,500</b>	<b>\$0</b>

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Table 7 continued  
FOUNDATION LIMIT

Program	APC	Foundation	Foundation	Foundation
		Component	Limit	Remainder
Illinois Valley Community College	513	\$20,500	\$20,500	\$0
<b>APC TOTAL</b>		<b>\$20,500</b>	<b>\$20,500</b>	<b>\$0</b>
Illinois Central College	514	\$17,500	\$17,500	\$0
Peoria County ROE	514	\$25,000	\$25,000	\$0
<b>APC TOTAL</b>		<b>\$42,500</b>	<b>\$42,500</b>	<b>\$0</b>
Prairie State College	515	\$11,500	\$11,500	\$0
<b>APC TOTAL</b>		<b>\$11,500</b>	<b>\$11,500</b>	<b>\$0</b>
Waubensee Community College	516	\$0	\$0	\$0
World Relief -- Aurora	516	\$25,000	\$25,000	\$0
<b>APC TOTAL</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$0</b>
Lake Land College	517	\$25,000	\$25,000	\$0
Pana CUSD 8	517	\$25,000	\$25,000	\$0
<b>APC TOTAL</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>
Carl Sandburg College	518	\$25,000	\$25,000	\$0
Henderson/Mercer/Warren ROE #27	518	\$25,000	\$25,000	\$0
<b>APC TOTAL</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>
Highland Community College	519	\$25,000	\$25,000	\$0
<b>APC TOTAL</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$0</b>
Kankakee Community College	520	\$10,000	\$10,000	\$0
<b>APC TOTAL</b>		<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>
Rend Lake College	521	\$25,000	\$25,000	\$0
<b>APC TOTAL</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$0</b>
Monroe/Randolph ROE #45	522	\$25,000	\$17,350	\$7,650
Southwestern Illinois College	522	\$0	\$0	\$0
<b>APC TOTAL</b>		<b>\$25,000</b>	<b>\$17,350</b>	<b>\$7,650</b>
Kishwaukee College	523	\$20,500	\$20,500	\$0
<b>APC TOTAL</b>		<b>\$20,500</b>	<b>\$20,500</b>	<b>\$0</b>
Moraine Valley Community College	524	\$0	\$0	\$0
<b>APC TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Joliet Junior College	525	\$0	\$0	\$0
<b>APC TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Lincoln Land Community College	526	\$17,500	\$17,500	\$0
Springfield Public Schools #186	526	\$0	\$0	\$0
<b>APC TOTAL</b>		<b>\$17,500</b>	<b>\$17,500</b>	<b>\$0</b>
Morton College	527	\$0	\$0	\$0
<b>APC TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Illinois Migrant Council	528	\$25,000	\$22,001	\$2,999
McHenry County College	528	\$13,000	\$13,000	\$0
<b>APC TOTAL</b>		<b>\$38,000</b>	<b>\$35,001</b>	<b>\$2,999</b>
Illinois Eastern Community Colleges	529	\$23,500	\$23,500	\$0
<b>APC TOTAL</b>		<b>\$23,500</b>	<b>\$23,500</b>	<b>\$0</b>
Carbondale Community High School District #165	530	\$17,500	\$17,500	\$0
John A. Logan College	530	\$20,500	\$20,500	\$0
<b>APC TOTAL</b>		<b>\$38,000</b>	<b>\$38,000</b>	<b>\$0</b>
ROE #2	531	\$17,500	\$17,500	\$0
Shawnee Community College	531	\$25,000	\$19,803	\$5,197
<b>APC TOTAL</b>		<b>\$42,500</b>	<b>\$37,303</b>	<b>\$5,197</b>
College of Lake County	532	\$0	\$0	\$0
Mundelein CHSD #120	532	\$10,000	\$10,000	\$0
Township High School District #113	532	\$19,000	\$19,000	\$0
<b>APC TOTAL</b>		<b>\$29,000</b>	<b>\$29,000</b>	<b>\$0</b>
Southeastern Illinois College	533	\$25,000	\$25,000	\$0
<b>APC TOTAL</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$0</b>
Spoon River College	534	\$23,500	\$23,500	\$0
<b>APC TOTAL</b>		<b>\$23,500</b>	<b>\$23,500</b>	<b>\$0</b>
Oakton Community College	535	\$0	\$0	\$0
<b>APC TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Edwardsville District #7	536	\$25,000	\$20,834	\$4,166
Lewis and Clark Community College	536	\$20,500	\$20,500	\$0
ROE #40 - CGJM	536	\$25,000	\$23,051	\$1,949
<b>APC TOTAL</b>		<b>\$70,500</b>	<b>\$64,385</b>	<b>\$6,115</b>
Decatur Public Schools District #61	537	\$25,000	\$19,472	\$5,528
Macon-Piatt ROE #39	537	\$23,500	\$23,500	\$0
Richland Community College	537	\$25,000	\$25,000	\$0
<b>APC TOTAL</b>		<b>\$73,500</b>	<b>\$67,972</b>	<b>\$5,528</b>
John Wood Community College	539	\$25,000	\$25,000	\$0
<b>APC TOTAL</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$0</b>
Heartland Community College	540	\$22,000	\$22,000	\$0
<b>APC TOTAL</b>		<b>\$22,000</b>	<b>\$22,000</b>	<b>\$0</b>
<b>TOTAL</b>		<b>\$1,207,500</b>	<b>\$1,180,011</b>	<b>\$27,489</b>

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New Provider Allocation

For the new providers, \$647,000 was set aside in APC 508 and \$19,710 in APC 517 for an initial allocation based on headcount. An additional \$150,000 was used from previous year's federal carryover funds to provide a foundation amount. The new provider's allocation detail is displayed below.

<u>Program</u>	<u>APC</u>	<u>Headcount</u>	<u>Headcount Allocation</u>	<u>99.98%</u>	<u>Foundation</u>	<u>Allocation</u>	<u>Request Amount</u>
A Safe Haven	508	100	\$ 65,700.00	\$ 65,685.00	\$ 25,000.00	\$ <b>90,685.00</b>	\$ 137,180.00
Association House	508	160	\$ 105,120.00	\$ 105,096.00	\$ 25,000.00	\$ <b>130,096.00</b>	\$ 168,590.00
Jane Addams Resource Center	508	75	\$ 49,275.00	\$ 49,264.00	\$ 25,000.00	\$ <b>67,441.00</b>	\$ 67,441.00
National Able	508	75	\$ 49,275.00	\$ 49,264.00	\$ 25,000.00	\$ <b>74,264.00</b>	\$ 121,204.00
St. Augustine College	508	575	\$ 377,775.00	\$ 377,691.00	\$ 25,000.00	\$ <b>400,000.00</b>	\$ 400,000.00
<b>TOTAL</b>			<b>\$ 647,145.00</b>	<b>\$ 647,000.00</b>	<b>\$ 125,000.00</b>	<b>\$ 762,486.00</b>	
ROE#3 Effingham	517	33	\$ 21,681.00	\$ -	\$ 25,000.00	\$ <b>25,000.00</b>	\$ 50,000.00

**Breakdown of Base Funding to State Basic, Federal Basic, and State Public Assistance**

State Public Assistance

No provider is funded more than their requested Public Assistance Amount.

The proportion of the providers total public assistance request to the total of the public assistance requests for the state is determined. This proportion is then multiplied by the total state dollars available for Public Assistance.

State Basic

The providers total allocation less their Public Assistance award multiplied by the total State Basic Allocation as a proportion of the total State Basic, Federal Basic, and Federal Carryover allocations.

Federal Basic

The providers total allocation less their Public Assistance award multiplied by the total Federal Basic and Federal Carry-Over Allocation as a proportion of the total State Basic, Federal Basic, and Federal Carryover allocations.

<b>Calculation of State and Federal Basic Proportion</b>			
Total State Basic Allocation	\$16,026,200	State Basic Portion	52.7%
Total Federal Basic Allocation	\$14,362,123	Federal Basic Portion	47.3%
Total	\$30,388,323		

Table 8 displays the allocation breakdown.

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Table 8

ALLOCATION BREAKDOWN

<u>Program</u>	<u>APC</u>	<u>FY14</u>	<u>FY14</u>	<u>FY14</u>	<u>TOTAL</u>
		<u>Public</u>	<u>State</u>	<u>Federal</u>	
		<u>Assistance</u>	<u>Basic</u>	<u>Basic</u>	<u>AWARD</u>
		<u>Award</u>	<u>Award</u>	<u>Award</u>	
Illinois Department of Corrections	428	\$0	\$285,266	\$255,646	<b>\$540,912</b>
Kaskaskia College	501	\$46,426	\$127,550	\$114,306	<b>\$288,282</b>
Regional Office of Education #3	501	\$0	\$31,643	\$28,357	<b>\$60,000</b>
College of DuPage	502	\$57,326	\$741,801	\$664,777	<b>\$1,463,904</b>
Community High School District #94	502	\$0	\$76,524	\$68,578	<b>\$145,102</b>
World Relief - DuPage	502	\$53,660	\$96,349	\$86,345	<b>\$236,354</b>
Black Hawk College	503	\$95,053	\$210,423	\$188,573	<b>\$494,049</b>
Triton College	504	\$29,773	\$486,775	\$436,231	<b>\$952,779</b>
Parkland College	505	\$25,527	\$104,805	\$93,922	<b>\$224,254</b>
Urbana School District #116	505	\$92,177	\$163,311	\$146,354	<b>\$401,842</b>
Sauk Valley Community College	506	\$20,847	\$86,596	\$77,604	<b>\$185,047</b>
Danville Area Community College	507	\$12,338	\$98,309	\$88,101	<b>\$198,748</b>
A Safe Haven	508	\$0	\$47,825	\$42,860	<b>\$90,685</b>
Albany Park Community Center, Inc.	508	\$30,109	\$253,331	\$227,027	<b>\$510,467</b>
Asian Human Services	508	\$48,909	\$148,893	\$133,433	<b>\$331,235</b>
Association House	508	\$0	\$68,610	\$61,486	<b>\$130,096</b>
Centro Romero	508	\$5,758	\$90,030	\$80,681	<b>\$176,469</b>
Chicago Commons	508	\$71,499	\$46,952	\$42,077	<b>\$160,528</b>
Chinese Mutual Aid Association	508	\$0	\$81,750	\$73,261	<b>\$155,011</b>
City Colleges of Chicago	508	\$1,592,037	\$1,837,690	\$1,646,873	<b>\$5,076,600</b>
De La Salle Institute - Tolton Center	508	\$0	\$103,124	\$92,417	<b>\$195,541</b>
Greater West Town Project	508	\$62,137	\$119,414	\$107,015	<b>\$288,566</b>
Heartland Human Care	508	\$37,626	\$144,321	\$129,336	<b>\$311,283</b>
Howard Area Community Center	508	\$0	\$160,554	\$143,883	<b>\$304,437</b>
Instituto Del Progreso Latino	508	\$0	\$209,146	\$187,429	<b>\$396,575</b>
Jane Addams Resource Center	508	\$0	\$35,567	\$31,874	<b>\$67,441</b>
Jewish Vocational Services	508	\$0	\$100,907	\$90,429	<b>\$191,336</b>
Literacy Chicago	508	\$44,881	\$94,662	\$84,832	<b>\$224,375</b>
National Able	508	\$18,643	\$39,165	\$35,099	<b>\$92,907</b>
National Latino Education Institute	508	\$0	\$158,635	\$142,164	<b>\$300,799</b>
Polish American Association	508	\$0	\$356,916	\$319,855	<b>\$676,771</b>
Pui Tak Center	508	\$0	\$331,256	\$296,860	<b>\$628,116</b>
Safer Foundation	508	\$0	\$326,908	\$292,963	<b>\$619,871</b>
St. Augustine College	508	\$0	\$210,952	\$189,048	<b>\$400,000</b>
Universidad Popular	508	\$0	\$110,228	\$98,782	<b>\$209,010</b>
World Relief - Chicago	508	\$20,604	\$102,373	\$91,744	<b>\$214,721</b>
YMCA of Metropolitan Chicago	508	\$0	\$39,557	\$35,450	<b>\$75,007</b>
Elgin Community College	509	\$42,544	\$464,746	\$416,490	<b>\$923,780</b>
YWCA of Elgin	509	\$74,708	\$91,604	\$82,092	<b>\$248,404</b>
South Suburban College	510	\$68,754	\$326,735	\$292,809	<b>\$688,298</b>
Rock Valley College	511	\$78,621	\$195,307	\$175,027	<b>\$448,955</b>
Rockford Public Schools #205	511	\$462,350	\$139,687	\$125,183	<b>\$727,220</b>
The Literacy Council	511	\$20,767	\$53,458	\$47,907	<b>\$122,132</b>
Township High School District #211	512	\$0	\$127,299	\$114,081	<b>\$241,380</b>
Township High School District #214	512	\$52,267	\$225,438	\$202,030	<b>\$479,735</b>
William Rainey Harper College	512	\$12,789	\$162,630	\$145,743	<b>\$321,162</b>

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Table 8 continued  
ALLOCATION BREAKDOWN

<u>Program</u>	<u>APC</u>	<u>FY14 Public Assistance Award</u>	<u>FY14 State Basic Award</u>	<u>FY14 Federal Basic Award</u>	<u>TOTAL AWARD</u>
Illinois Valley Community College	513	\$7,747	\$139,589	\$125,095	<b>\$272,431</b>
Illinois Central College	514	\$63,817	\$232,580	\$208,430	<b>\$504,827</b>
Peoria County ROE	514	\$0	\$40,499	\$36,294	<b>\$76,793</b>
Prairie State College	515	\$60,359	\$190,981	\$171,151	<b>\$422,491</b>
Waubensee Community College	516	\$50,055	\$374,440	\$335,560	<b>\$760,055</b>
World Relief -- Aurora	516	\$51,855	\$42,718	\$38,282	<b>\$132,855</b>
Lake Land College	517	\$48,821	\$115,122	\$103,168	<b>\$267,111</b>
Pana CUSD 8	517	\$15,995	\$33,731	\$30,229	<b>\$79,955</b>
ROE #3 Effingham	517	\$0	\$23,579	\$21,131	<b>\$44,710</b>
Carl Sandburg College	518	\$7,696	\$65,830	\$58,995	<b>\$132,521</b>
Henderson/Mercer/Warren ROE #27	518	\$11,885	\$37,674	\$33,762	<b>\$83,321</b>
Highland Community College	519	\$63,817	\$83,425	\$74,763	<b>\$222,005</b>
Kankakee Community College	520	\$55,308	\$148,793	\$133,343	<b>\$337,444</b>
Rend Lake College	521	\$19,977	\$105,056	\$94,148	<b>\$219,181</b>
Monroe/Randolph ROE #45	522	\$879	\$23,685	\$21,226	<b>\$45,790</b>
Southwestern Illinois College	522	\$417,139	\$381,862	\$342,212	<b>\$1,141,213</b>
Kishwaukee College	523	\$42,039	\$110,770	\$99,268	<b>\$252,077</b>
Moraine Valley Community College	524	\$43,352	\$321,405	\$288,032	<b>\$652,789</b>
Joliet Junior College	525	\$144,651	\$523,064	\$468,751	<b>\$1,136,466</b>
Lincoln Land Community College	526	\$94,065	\$137,046	\$122,815	<b>\$353,926</b>
Springfield Public Schools #186	526	\$294,501	\$74,205	\$66,499	<b>\$435,205</b>
Morton College	527	\$47,987	\$374,420	\$335,542	<b>\$757,949</b>
Illinois Migrant Council	528	\$0	\$33,411	\$29,942	<b>\$63,353</b>
McHenry County College	528	\$9,035	\$150,346	\$134,734	<b>\$294,115</b>
Illinois Eastern Community Colleges	529	\$42,923	\$113,615	\$101,818	<b>\$258,356</b>
Carbondale Community High School District #165	530	\$90,482	\$79,647	\$71,376	<b>\$241,505</b>
John A. Logan College	530	\$35,846	\$93,846	\$84,102	<b>\$213,794</b>
ROE #2	531	\$12,355	\$54,849	\$49,153	<b>\$116,357</b>
Shawnee Community College	531	\$16,507	\$29,610	\$26,536	<b>\$72,653</b>
College of Lake County	532	\$231,419	\$349,747	\$313,431	<b>\$894,597</b>
Mundelein CHSD #120	532	\$0	\$167,100	\$149,750	<b>\$316,850</b>
Township High School District #113	532	\$0	\$146,390	\$131,189	<b>\$277,579</b>
Southeastern Illinois College	533	\$6,692	\$65,524	\$58,720	<b>\$130,936</b>
Spoon River College	534	\$36,474	\$63,620	\$57,014	<b>\$157,108</b>
Oakton Community College	535	\$38,920	\$483,688	\$433,464	<b>\$956,072</b>
Edwardsville District #7	536	\$0	\$27,475	\$24,622	<b>\$52,097</b>
Lewis and Clark Community College	536	\$77,382	\$129,212	\$115,795	<b>\$322,389</b>
ROE #40 - CGJM	536	\$27,338	\$27,583	\$24,718	<b>\$79,639</b>
Decatur Public Schools District #61	537	\$45,338	\$28,610	\$25,639	<b>\$99,587</b>
Macon-Piatt ROE #39	537	\$42,544	\$44,326	\$39,724	<b>\$126,594</b>
Richland Community College	537	\$41,625	\$52,662	\$47,194	<b>\$141,481</b>
John Wood Community College	539	\$18,065	\$86,122	\$77,180	<b>\$181,367</b>
Heartland Community College	540	\$53,180	\$169,952	\$152,306	<b>\$375,438</b>
<b>TOTAL</b>		<b>\$5,546,200</b>	<b>\$15,492,831</b>	<b>\$13,884,137</b>	<b>\$34,923,168</b>

**PERFORMANCE FUNDING**

The basis for performance funding should be student outcomes and that performance funds should be used to encourage and reward programs to continue to improve the outcomes of the services they delivered. The focus of performance funding is continuous improvement for all programs.

The following will outline the components of the performance funding allocation.

Performance Categories and Weighting

Funds are based on three performance categories, Secondary Completions, Level Gains, and Point Gains.

<b>Performance Category</b>	<b>Weighting</b>
Secondary Completions	5.7
Level Gains	3.1
Point Gains	1

Calculation of Mean

The Mean is calculated by taking the Average TABE gain and dividing by the Average TABE takers.

Average TABE Gain	709,600
Average TABE Takers	$\div$ <u>33,669</u>
Mean	21.076

Calculation of Unit Value

The unit Value is calculated by taking the Total Performance funding and dividing by the total weighted scores.

<u>Performance Category</u>	<u>Raw Data</u>	<u>X</u>	<u>Weighting</u>	<u>X</u>	<u>Mean</u>	<u>=</u>	<u>Weighted Score</u>
Secondary Completions	5,164	X	5.7	X	21.076	=	620,355
Level Gains	52,767	X	3.1	X	21.076	=	3,447,471
Point Gains	1,114,789	X	1			=	<u>1,114,789</u>
Total						=	5,182,616

Performance Funding	\$10,701,600
Total Weighted Score	$\div$ <u>5,182,616</u>
Unit Value	\$2.06

Calculation of Dollar Value for Performance Categories

The Dollar Value is calculated by taking the Mean multiplied by the performance category weighting and multiplying by the Unit Value.

<u>Performance Category</u>	<u>Mean</u>	X	<u>Weighting</u>	X	<u>Unit Value</u>	=	<u>Dollar Value</u>
Secondary Completions	21.076	X	5.7	X	\$2.06	=	\$248.06
Level Gains	21.076	X	3.1	X	\$2.06	=	\$134.91

Calculation of Dollar Value for Point Gains

The dollar value for each test taker is calculated by taking the Total Average Test Takers for the specific test dividing it by the sum of all the test takers and multiplying that by the Unit Value and then multiplying that by the Point Gains weighted Score. This dollar value for each test taker is then divided by the Average Test Gains.

<u>Test</u>	<u>Total Average Test Takers</u>	X	<u>Unit Value</u>	X	<u>Weighted Scores</u>	=	<u>Dollar Value</u>
BEST	26,219 ÷ 74,799	X	\$2.06	X	1,114,789	=	\$ 806,884
CASAS	12,242 ÷ 74,799	X	\$2.06	X	1,114,789	=	\$ 376,745
TABE	33,669 ÷ 74,799	X	\$2.06	X	1,114,789	=	\$1,036,166
BEST+	2,669 ÷ 74,799	X	\$2.06	X	1,114,789	=	\$ 82,138

<u>Test</u>	<u>Dollar Value</u>	÷	<u>Average Test Gain</u>	=	<u>Dollar per Gain</u>
BEST	\$ 806,884	÷	194,728	=	\$4.14
CASAS	\$ 376,745	÷	55,141	=	\$6.83
TABE	\$1,036,166	÷	709,600	=	\$1.46
BEST+	\$ 82,138	÷	155,320	=	\$0.53

Calculation of a Provider's Performance Allocation

**Secondary Completions and Level Gains Allocation**

	Dollar Value	multiplied by	equals
Secondary Completions	\$248.06	Average Total Secondary Completions for Provider	Allocation to Provider for Secondary Completions Component
Level Gains	\$134.91	Averaged Total Level Gains for Provider	Allocation to Provider for Level Gains Component

**Point Gain Allocation**

	Dollar per Gain	multiplied by	
BEST	\$4.14	Average BEST Gain for provider	Allocation to provider for Point Gain Allocation for BEST
CASAS	\$6.83	Average CASAS Gain for provider	Allocation to provider for Point Gain Allocation for CASAS
TABE	\$1.46	Average TABE Gain for provider	Allocation to provider for Point Gain Allocation for TABE
BEST +	\$0.53	Average BEST+ Gain for provider	Allocation to provider for Point Gain Allocation for BEST+
		Total to Provider for Point Gain Component	Sum of the above equals allocation to provider for Point Gain Component

Table 9 displays the Performance Data for each provider and their average. The table also displays the Performance categories and what comprises them.

Table 10 displays the allocation to each provider.

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Table 9  
Performance Data

		FY10	FY11	FY12	Averaged	FY10	FY11	FY12	Averaged	Averaged	FY10	FY11	FY12	Averaged
		GED	GED	GED	GED	HS	HS	HS	HS	HS	TABE	TABE	TABE	TABE
						Diploma	Diploma	Diploma	Diploma	Diploma	level	level	level	level
Albany Park Community Center, Inc.	508AJ	17.0	3.0	8.0	9.3	0.0	0.0	0.0	0.0	9.3	51.0	38.0	50.0	46.3
Asian Human Ser	508BB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.7
Black Hawk College	50301	161.0	86.0	73.0	106.7	38.0	26.0	31.0	31.7	138.3	237.0	244.0	236.0	239.0
Carbondale Comm. High School District #165	530AF	57.0	21.0	27.0	35.0	61.0	89.0	53.0	67.7	102.7	259.0	192.0	151.0	200.7
Carl Sandburg College	51801	54.0	37.0	43.0	44.7	0.0	0.0	0.0	0.0	44.7	119.0	124.0	120.0	121.0
Centro Romero	508AN	1.0	1.0	6.0	2.7	6.0	1.0	0.0	2.3	5.0	0.0	0.0	0.0	0.0
Chicago Commons	508AH	10.0	3.0	6.0	6.3	0.0	0.0	0.0	0.0	6.3	29.0	25.0	28.0	27.3
Chinese Mutual Aid Association	508AY	3.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
City Colleges of Chicago	50800	591.0	280.0	37.0	302.7	0.0	0.0	0.0	0.0	302.7	1,417.0	749.0	1,307.0	1,157.7
College of Dupage	50201	235.0	132.0	130.0	165.7	0.0	0.0	1.0	0.3	166.0	197.0	183.0	205.0	195.0
College of Lake County	53201	252.0	160.0	55.0	155.7	22.0	25.0	24.0	23.7	179.3	177.0	181.0	159.0	172.3
Community High School District #94	502AA	12.0	8.0	0.0	6.7	0.0	0.0	0.0	0.0	6.7	3.0	10.0	11.0	8.0
Danville Area Community College	50701	75.0	39.0	37.0	50.3	0.0	0.0	0.0	0.0	50.3	129.0	146.0	181.0	152.0
De La Salle Institute-Tolton Center	508AK	7.0	2.0	12.0	7.0	0.0	0.0	0.0	0.0	7.0	61.0	48.0	71.0	60.0
Decatur School District #61	537AB	27.0	5.0	9.0	13.7	0.0	0.0	0.0	0.0	13.7	56.0	52.0	60.0	56.0
Edwardsville District #7	536AA	3.0	1.0	0.0	1.3	23.0	27.0	11.0	20.3	21.7	46.0	19.0	36.0	33.7
Elgin Community College	50901	96.0	60.0	87.0	81.0	0.0	0.0	0.0	0.0	81.0	188.0	193.0	171.0	184.0
Greater West Town Project	508AC	4.0	1.0	0.0	1.7	47.0	67.0	54.0	56.0	57.7	145.0	174.0	176.0	165.0
Heartland Community College	54001	128.0	63.0	44.0	78.3	0.0	0.0	0.0	0.0	78.3	132.0	85.0	57.0	91.3
Heartland Human Care	508AS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Henderson/Mercer/Warren ROE (PASS)	518AB	3.0	1.0	0.0	1.3	24.0	23.0	26.0	24.3	25.7	42.0	49.0	40.0	43.7
Highland Community College	51901	109.0	55.0	52.0	72.0	0.0	0.0	0.0	0.0	72.0	165.0	72.0	67.0	101.3
Howard Area Community Center	508AT	14.0	3.0	12.0	9.7	0.0	0.0	0.0	0.0	9.7	47.0	44.0	61.0	50.7
Illinois Central College	51401	113.0	45.0	27.0	61.7	0.0	0.0	0.0	0.0	61.7	319.0	258.0	326.0	301.0
Illinois Department of Corrections	428AA	169.0	116.0	157.0	147.3	0.0	0.0	0.0	0.0	147.3	309.0	367.0	430.0	368.7
Illinois Eastern/Frontier Community College	52904	99.0	74.0	47.0	73.3	0.0	2.0	0.0	0.7	74.0	175.0	131.0	156.0	154.0
Illinois Migrant Council (Woodstock)	528AA	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.3	0.3	0.0	0.0	0.0	0.0
Illinois Valley Community College	51301	79.0	58.0	56.0	64.3	0.0	0.0	0.0	0.0	64.3	144.0	179.0	163.0	162.0
Instituto del Progreso Latino	508AR	7.0	5.0	18.0	10.0	25.0	31.0	18.0	24.7	34.7	45.0	78.0	59.0	60.7
Jewish Vocational Services	508AP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.0	4.0
John A. Logan College	53001	98.0	54.0	47.0	66.3	16.0	6.0	10.0	10.7	77.0	189.0	216.0	240.0	215.0
John Wood Community College	53901	49.0	50.0	70.0	56.3	0.0	0.0	0.0	0.0	56.3	80.0	70.0	56.0	68.7
Joliet Junior College	52501	299.0	68.0	75.0	147.3	50.0	67.0	105.0	74.0	221.3	476.0	386.0	364.0	408.7
Kankakee Community College	52001	172.0	65.0	49.0	95.3	0.0	0.0	0.0	0.0	95.3	311.0	203.0	263.0	259.0
Kaskaskia Community College	50101	139.0	79.0	92.0	103.3	0.0	0.0	0.0	0.0	103.3	244.0	178.0	149.0	190.3
Kishwaukee College	52301	87.0	81.0	65.0	77.7	0.0	0.0	0.0	0.0	77.7	87.0	54.0	48.0	63.0
Lake Land College	51701	101.0	56.0	63.0	73.3	0.0	0.0	0.0	0.0	73.3	228.0	137.0	109.0	158.0
Lewis and Clark Community College	53601	173.0	63.0	92.0	109.3	0.0	0.0	0.0	0.0	109.3	258.0	233.0	160.0	217.0
Lincoln Land Community College	52601	123.0	81.0	81.0	95.0	0.0	0.0	0.0	0.0	95.0	286.0	175.0	279.0	246.7
Literacy Chicago	508AD	14.0	3.0	7.0	8.0	0.0	0.0	0.0	0.0	8.0	127.0	159.0	120.0	135.3
Macon-Piatt ROE #039	537AA	59.0	44.0	70.0	57.7	0.0	0.0	0.0	0.0	57.7	206.0	184.0	154.0	181.3
McHenry County College	52801	95.0	57.0	38.0	63.3	0.0	0.0	0.0	0.0	63.3	123.0	86.0	52.0	87.0

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Table 9  
Performance Data

	FY10	FY11	FY12	Averaged	FY10	FY11	FY12	Averaged	Averaged	FY10	FY11	FY12	Averaged	
	GED	GED	GED	GED	HS	HS	HS	HS	HS	TABE	TABE	TABE	TABE	
					Diploma	Diploma	Diploma	Diploma	Diploma	level	level	level	level	
Monroe/Randolph ROE #45	522AD	30.0	21.0	30.0	27.0	0.0	0.0	0.0	0.0	27.0	37.0	40.0	46.0	41.0
Moraine Valley Community College	52401	214.0	122.0	136.0	157.3	0.0	0.0	0.0	0.0	157.3	588.0	546.0	376.0	503.3
Morton College	52701	72.0	41.0	40.0	51.0	0.0	0.0	0.0	0.0	51.0	280.0	247.0	248.0	258.3
Mundelein Cons. High School #120	532AD	10.0	7.0	0.0	5.7	6.0	0.0	17.0	7.7	13.3	41.0	24.0	48.0	37.7
National Latino Education	508AI	42.0	6.0	29.0	25.7	0.0	0.0	0.0	0.0	25.7	248.0	209.0	252.0	236.3
Oakton Community College	53501	31.0	12.0	16.0	19.7	39.0	33.0	24.0	32.0	51.7	313.0	193.0	159.0	221.7
Pana C.U.S.D. #8	517AA	14.0	11.0	13.0	12.7	0.0	0.0	0.0	0.0	12.7	59.0	48.0	47.0	51.3
Parkland College	50501	99.0	49.0	45.0	64.3	0.0	0.0	0.0	0.0	64.3	275.0	153.0	153.0	193.7
Peoria County ROE #48	514AB	31.0	17.0	29.0	25.7	0.0	0.0	0.0	0.0	25.7	73.0	32.0	65.0	56.7
Polish American Association	508AL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57.0	135.0	118.0	103.3
Prairie State College	51501	78.0	20.0	27.0	41.7	0.0	0.0	0.0	0.0	41.7	153.0	133.0	130.0	138.7
Pui Tak Center	508AU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	1.0	4.0	2.7
Regional Office of Education #3 Vandalia	501AA	1.0	1.0	0.0	0.7	12.0	14.0	17.0	14.3	15.0	55.0	33.0	43.0	43.7
Rend Lake College	52101	58.0	37.0	37.0	44.0	0.0	0.0	0.0	0.0	44.0	120.0	114.0	124.0	119.3
Richland Community College	53701	82.0	42.0	35.0	53.0	0.0	0.0	0.0	0.0	53.0	141.0	115.0	87.0	114.3
Rock Valley College	51101	192.0	103.0	81.0	125.3	0.0	0.0	0.0	0.0	125.3	344.0	457.0	331.0	377.3
Rockford Public Schools Dist. #205	511AA	86.0	30.0	39.0	51.7	112.0	108.0	134.0	118.0	169.7	461.0	404.0	308.0	391.0
ROE #2	531AA	25.0	6.0	7.0	12.7	5.0	1.0	6.0	4.0	16.7	149.0	118.0	113.0	126.7
ROE #40 - CGJM	536AB	43.0	24.0	15.0	27.3	0.0	0.0	0.0	0.0	27.3	42.0	42.0	44.0	42.7
Safer Foundation/PACE Institute	508AV	101.0	103.0	161.0	121.7	0.0	0.0	3.0	1.0	122.7	384.0	376.0	412.0	390.7
Sauk Valley Community College	50601	74.0	43.0	57.0	58.0	0.0	0.0	0.0	0.0	58.0	117.0	95.0	76.0	96.0
Shawnee Community College	53101	29.0	12.0	14.0	18.3	4.0	6.0	10.0	6.7	25.0	81.0	86.0	69.0	78.7
South Suburban College	51001	106.0	55.0	83.0	81.3	0.0	0.0	0.0	0.0	81.3	272.0	243.0	324.0	279.7
Southeastern Illinois College	53301	40.0	26.0	18.0	28.0	0.0	0.0	0.0	0.0	28.0	69.0	49.0	70.0	62.7
Southwestern Illinois College	52201	535.0	374.0	435.0	448.0	0.0	0.0	0.0	0.0	448.0	1,038.0	977.0	965.0	993.3
Spoon River College	53401	78.0	37.0	49.0	54.7	0.0	0.0	0.0	0.0	54.7	129.0	171.0	152.0	150.7
Springfield Public School Dist. #186	526AA	93.0	37.0	49.0	59.7	90.0	97.0	67.0	84.7	144.3	271.0	139.0	182.0	197.3
The Literacy Council	511AB	1.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.3	12.0	19.0	10.0	13.7
Township High School District #113	532AB	2.0	2.0	9.0	4.3	0.0	0.0	0.0	0.0	4.3	33.0	21.0	110.0	54.7
Township High School District #211	512AB	2.0	1.0	0.0	1.0	48.0	30.0	15.0	31.0	32.0	53.0	33.0	29.0	38.3
Township High School District #214	512AA	22.0	4.0	12.0	12.7	0.0	0.0	0.0	0.0	12.7	71.0	27.0	33.0	43.7
Triton College	50401	95.0	30.0	50.0	58.3	251.0	110.0	0.0	120.3	178.7	312.0	142.0	257.0	237.0
Universidad Popular	508AX	1.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
Urbana School District #116	505AA	37.0	24.0	20.0	27.0	106.0	81.0	70.0	85.7	112.7	375.0	242.0	193.0	270.0
Waubensee Community College	51601	154.0	48.0	38.0	80.0	4.0	0.0	0.0	1.3	81.3	205.0	269.0	282.0	252.0
William Rainey Harper College	51201	91.0	45.0	34.0	56.7	0.0	0.0	0.0	0.0	56.7	224.0	217.0	222.0	221.0
World Relief - Aurora	516AC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
World Relief - Chicago	508AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
World Relief - DuPage	502AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
YMCA of Metropolitan Chicago	508AG	8.0	0.0	0.0	2.7	0.0	0.0	0.0	0.0	2.7	71.0	39.0	41.0	50.3
YWCA of Elgin	509AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		6,312.0	3,350.0	3,300.0	4,320.7	989.0	844.0	697.0	843.3	5,164.0	14,263.0	11,911.0	12,452.0	12,875.3

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Table 9

		Performance Data											
		FY10	FY11	FY12	<i>Averaged</i>	FY10	FY11	FY12	<i>Averaged</i>	FY10	FY11	FY12	<i>Averaged</i>
		TABE	TABE	TABE	<i>TABE</i>	CASAS	CASAS	CASAS	<i>CASAS</i>	CASAS	CASAS	CASAS	<i>CASAS</i>
		low	low	low	<i>low</i>	level	level	level	<i>level</i>	low	low	low	<i>low</i>
Albany Park Community Center, Inc.	508AJ	31	17	23	<b>24</b>	99.0	120.0	129.0	<b>116.0</b>	0.0	1.0	0.0	<b>0.3</b>
Asian Human Ser	508BB	0	0	2	<b>1</b>	11.0	45.0	14.0	<b>23.3</b>	0.0	3.0	1.0	<b>1.3</b>
Black Hawk College	50301	122	135	147	<b>135</b>	146.0	125.0	147.0	<b>139.3</b>	0.0	1.0	24.0	<b>8.3</b>
Carbondale Comm. High School District #165	530AF	111	75	54	<b>80</b>	4.0	7.0	3.0	<b>4.7</b>	0.0	0.0	0.0	<b>0.0</b>
Carl Sandburg College	51801	59	55	57	<b>57</b>	6.0	0.0	1.0	<b>2.3</b>	0.0	0.0	0.0	<b>0.0</b>
Centro Romero	508AN	0	0	0	<b>0</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Chicago Commons	508AH	12	6	7	<b>8</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Chinese Mutual Aid Association	508AY	0	0	0	<b>0</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
City Colleges of Chicago	50800	976	472	891	<b>780</b>	1,056.0	331.0	593.0	<b>660.0</b>	0.0	14.0	11.0	<b>8.3</b>
College of Dupage	50201	116	106	87	<b>103</b>	529.0	309.0	606.0	<b>481.3</b>	0.0	5.0	12.0	<b>5.7</b>
College of Lake County	53201	86	92	98	<b>92</b>	277.0	284.0	194.0	<b>251.7</b>	0.0	12.0	4.0	<b>5.3</b>
Community High School District #94	502AA	2	8	4	<b>5</b>	0.0	6.0	45.0	<b>17.0</b>	0.0	0.0	5.0	<b>1.7</b>
Danville Area Community College	50701	70	66	85	<b>74</b>	0.0	2.0	1.0	<b>1.0</b>	0.0	0.0	0.0	<b>0.0</b>
De La Salle Institute-Tolton Center	508AK	40	33	43	<b>39</b>	0.0	21.0	10.0	<b>10.3</b>	0.0	5.0	0.0	<b>1.7</b>
Decatur School District #61	537AB	18	15	13	<b>15</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Edwardsville District #7	536AA	16	12	28	<b>19</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Elgin Community College	50901	78	98	67	<b>81</b>	217.0	31.0	50.0	<b>99.3</b>	0.0	1.0	0.0	<b>0.3</b>
Greater West Town Project	508AC	64	106	76	<b>82</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Heartland Community College	54001	45	36	22	<b>34</b>	6.0	16.0	17.0	<b>13.0</b>	0.0	0.0	0.0	<b>0.0</b>
Heartland Human Care	508AS	0	0	0	<b>0</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Henderson/Mercer/Warren ROE (PASS)	518AB	11	9	10	<b>10</b>	2.0	13.0	23.0	<b>12.7</b>	0.0	0.0	1.0	<b>0.3</b>
Highland Community College	51901	66	45	27	<b>46</b>	2.0	0.0	0.0	<b>0.7</b>	0.0	0.0	0.0	<b>0.0</b>
Howard Area Community Center	508AT	24	22	27	<b>24</b>	1.0	0.0	0.0	<b>0.3</b>	0.0	0.0	0.0	<b>0.0</b>
Illinois Central College	51401	110	79	130	<b>106</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Illinois Department of Corrections	428AA	191	182	236	<b>203</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Illinois Eastern/Frontier Community College	52904	82	54	83	<b>73</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Illinois Migrant Council (Woodstock)	528AA	0	0	0	<b>0</b>	1.0	0.0	8.0	<b>3.0</b>	0.0	0.0	0.0	<b>0.0</b>
Illinois Valley Community College	51301	50	60	66	<b>59</b>	17.0	0.0	0.0	<b>5.7</b>	0.0	0.0	0.0	<b>0.0</b>
Instituto del Progreso Latino	508AR	35	65	40	<b>47</b>	17.0	0.0	0.0	<b>5.7</b>	0.0	0.0	0.0	<b>0.0</b>
Jewish Vocational Services	508AP	0	0	12	<b>4</b>	40.0	2.0	1.0	<b>14.3</b>	0.0	0.0	0.0	<b>0.0</b>
John A. Logan College	53001	78	67	84	<b>76</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
John Wood Community College	53901	35	31	21	<b>29</b>	3.0	3.0	4.0	<b>3.3</b>	0.0	0.0	0.0	<b>0.0</b>
Joliet Junior College	52501	233	200	186	<b>206</b>	27.0	130.0	101.0	<b>86.0</b>	0.0	9.0	0.0	<b>3.0</b>
Kankakee Community College	52001	154	86	115	<b>118</b>	17.0	15.0	74.0	<b>35.3</b>	0.0	0.0	0.0	<b>0.0</b>
Kaskaskia Community College	50101	102	71	50	<b>74</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Kishwaukee College	52301	30	35	18	<b>28</b>	5.0	0.0	18.0	<b>7.7</b>	0.0	0.0	3.0	<b>1.0</b>
Lake Land College	51701	109	57	47	<b>71</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Lewis and Clark Community College	53601	92	80	54	<b>75</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Lincoln Land Community College	52601	94	57	62	<b>71</b>	4.0	0.0	56.0	<b>20.0</b>	0.0	0.0	3.0	<b>1.0</b>
Literacy Chicago	508AD	60	82	49	<b>64</b>	0.0	0.0	2.0	<b>0.7</b>	0.0	0.0	0.0	<b>0.0</b>
Macon-Piatt ROE #039	537AA	87	61	71	<b>73</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
McHenry County College	52801	52	41	20	<b>38</b>	92.0	61.0	66.0	<b>73.0</b>	0.0	2.0	1.0	<b>1.0</b>

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Table 9  
Performance Data

	FY10	FY11	FY12	<i>Averaged</i>	FY10	FY11	FY12	<i>Averaged</i>	FY10	FY11	FY12	<i>Averaged</i>	
	TABE	TABE	TABE	<i>TABE</i>	CASAS	CASAS	CASAS	<i>CASAS</i>	CASAS	CASAS	CASAS	<i>CASAS</i>	
	low	low	low	<i>low</i>	level	level	level	<i>level</i>	low	low	low	<i>low</i>	
Monroe/Randolph ROE #45	522AD	10	15	8	<b>11</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Moraine Valley Community College	52401	288	262	174	<b>241</b>	246.0	0.0	158.0	<b>134.7</b>	0.0	0.0	11.0	<b>3.7</b>
Morton College	52701	139	127	121	<b>129</b>	30.0	0.0	0.0	<b>10.0</b>	0.0	0.0	0.0	<b>0.0</b>
Mundelein Cons. High School #120	532AD	18	4	17	<b>13</b>	66.0	76.0	36.0	<b>59.3</b>	0.0	0.0	3.0	<b>1.0</b>
National Latino Education	508AI	132	104	125	<b>120</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Oakton Community College	53501	242	160	116	<b>173</b>	446.0	203.0	130.0	<b>259.7</b>	0.0	5.0	0.0	<b>1.7</b>
Pana C.U.S.D. #8	517AA	8	10	10	<b>9</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Parkland College	50501	102	61	66	<b>76</b>	0.0	31.0	93.0	<b>41.3</b>	0.0	5.0	18.0	<b>7.7</b>
Peoria County ROE #48	514AB	35	12	30	<b>26</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Polish American Association	508AL	57	127	107	<b>97</b>	694.0	562.0	711.0	<b>655.7</b>	0.0	44.0	0.0	<b>14.7</b>
Prairie State College	51501	116	97	82	<b>98</b>	11.0	0.0	2.0	<b>4.3</b>	0.0	0.0	0.0	<b>0.0</b>
Pui Tak Center	508AU	3	1	1	<b>2</b>	5.0	10.0	7.0	<b>7.3</b>	0.0	0.0	0.0	<b>0.0</b>
Regional Office of Education #3 Vandalia	501AA	43	17	31	<b>30</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Rend Lake College	52101	57	41	49	<b>49</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Richland Community College	53701	50	41	43	<b>45</b>	5.0	0.0	0.0	<b>1.7</b>	0.0	0.0	0.0	<b>0.0</b>
Rock Valley College	51101	171.0	258.0	162.0	<b>197.0</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Rockford Public Schools Dist. #205	511AA	318.0	229.0	171.0	<b>239.3</b>	7.0	0.0	0.0	<b>2.3</b>	0.0	0.0	0.0	<b>0.0</b>
ROE #2	531AA	73.0	56.0	50.0	<b>59.7</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
ROE #40 - CGJM	536AB	2.0	8.0	18.0	<b>9.3</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Safer Foundation/PACE Institute	508AV	220.0	188.0	214.0	<b>207.3</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Sauk Valley Community College	50601	50.0	44.0	46.0	<b>46.7</b>	1.0	0.0	0.0	<b>0.3</b>	0.0	0.0	0.0	<b>0.0</b>
Shawnee Community College	53101	36.0	41.0	38.0	<b>38.3</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
South Suburban College	51001	131.0	119.0	154.0	<b>134.7</b>	75.0	180.0	130.0	<b>128.3</b>	0.0	15.0	11.0	<b>8.7</b>
Southeastern Illinois College	53301	27.0	23.0	32.0	<b>27.3</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Southwestern Illinois College	52201	455.0	417.0	419.0	<b>430.3</b>	42.0	27.0	33.0	<b>34.0</b>	0.0	2.0	2.0	<b>1.3</b>
Spoon River College	53401	64.0	67.0	54.0	<b>61.7</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Springfield Public School Dist. #186	526AA	133.0	63.0	73.0	<b>89.7</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
The Literacy Council	511AB	10.0	19.0	10.0	<b>13.0</b>	0.0	9.0	4.0	<b>4.3</b>	0.0	0.0	0.0	<b>0.0</b>
Township High School District #113	532AB	26.0	16.0	82.0	<b>41.3</b>	14.0	104.0	99.0	<b>72.3</b>	0.0	2.0	0.0	<b>0.7</b>
Township High School District #211	512AB	28.0	23.0	15.0	<b>22.0</b>	128.0	111.0	142.0	<b>127.0</b>	0.0	2.0	19.0	<b>7.0</b>
Township High School District #214	512AA	40.0	13.0	19.0	<b>24.0</b>	261.0	75.0	78.0	<b>138.0</b>	0.0	0.0	0.0	<b>0.0</b>
Triton College	50401	256.0	82.0	186.0	<b>174.7</b>	210.0	232.0	322.0	<b>254.7</b>	0.0	2.0	4.0	<b>2.0</b>
Universidad Popular	508AX	0.0	0.0	0.0	<b>0.0</b>	118.0	0.0	23.0	<b>47.0</b>	0.0	0.0	0.0	<b>0.0</b>
Urbana School District #116	505AA	176.0	126.0	68.0	<b>123.3</b>	77.0	62.0	42.0	<b>60.3</b>	0.0	1.0	0.0	<b>0.3</b>
Waubensee Community College	51601	112.0	139.0	169.0	<b>140.0</b>	365.0	575.0	790.0	<b>576.7</b>	0.0	45.0	86.0	<b>43.7</b>
William Rainey Harper College	51201	120.0	94.0	118.0	<b>110.7</b>	46.0	28.0	80.0	<b>51.3</b>	0.0	0.0	0.0	<b>0.0</b>
World Relief - Aurora	516AC	0.0	0.0	0.0	<b>0.0</b>	13.0	0.0	9.0	<b>7.3</b>	0.0	0.0	2.0	<b>0.7</b>
World Relief - Chicago	508AA	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
World Relief - DuPage	502AB	0.0	0.0	0.0	<b>0.0</b>	11.0	0.0	4.0	<b>5.0</b>	0.0	0.0	2.0	<b>0.7</b>
YMCA of Metropolitan Chicago	508AG	32.0	0.0	13.0	<b>15.0</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
YWCA of Elgin	509AB	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
<b>TOTAL</b>		<b>7,321.0</b>	<b>5,820.0</b>	<b>6,203.0</b>	<b>6,448.0</b>	<b>5,450.0</b>	<b>3,806.0</b>	<b>5,056.0</b>	<b>4,770.7</b>	<b>0.0</b>	<b>176.0</b>	<b>223.0</b>	<b>133.0</b>

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Table 9

		Performance Data											
		FY10	FY11	FY12	<i>Averaged</i>	FY10	FY11	FY12	<i>Averaged</i>	FY10	FY11	FY12	<i>Averaged</i>
		BEST	BEST	BEST	<i>BEST</i>	BEST	BEST	BEST	<i>BEST</i>	BEST+	BEST+	BEST+	<i>BEST+</i>
		level	level	level	<i>level</i>	low	low	low	<i>low</i>	level	level	level	<i>level</i>
Albany Park Community Center, Inc.	508AJ	700.0	316.0	253.0	<b>423.0</b>	245.0	226.0	222.0	<b>231.0</b>	0.0	0.0	0.0	<b>0.0</b>
Asian Human Ser	508BB	0.0	31.0	22.0	<b>17.7</b>	0.0	24.0	14.0	<b>12.7</b>	280.0	162.0	202.0	<b>214.7</b>
Black Hawk College	50301	366.0	163.0	144.0	<b>224.3</b>	209.0	134.0	124.0	<b>155.7</b>	0.0	0.0	0.0	<b>0.0</b>
Carbondale Comm. High School District #165	530AF	21.0	4.0	5.0	<b>10.0</b>	6.0	4.0	3.0	<b>4.3</b>	0.0	0.0	0.0	<b>0.0</b>
Carl Sandburg College	51801	9.0	14.0	19.0	<b>14.0</b>	1.0	2.0	1.0	<b>1.3</b>	1.0	0.0	0.0	<b>0.3</b>
Centro Romero	508AN	694.0	344.0	284.0	<b>440.7</b>	468.0	302.0	239.0	<b>336.3</b>	0.0	0.0	0.0	<b>0.0</b>
Chicago Commons	508AH	15.0	11.0	12.0	<b>12.7</b>	0.0	11.0	4.0	<b>5.0</b>	0.0	0.0	0.0	<b>0.0</b>
Chinese Mutual Aid Association	508AY	1,488.0	937.0	940.0	<b>1,121.7</b>	873.0	646.0	722.0	<b>747.0</b>	0.0	0.0	0.0	<b>0.0</b>
City Colleges of Chicago	50800	1,026.0	1,871.0	1,082.0	<b>1,326.3</b>	520.0	1,011.0	634.0	<b>721.7</b>	585.0	563.0	422.0	<b>523.3</b>
College of Dupage	50201	1,031.0	972.0	492.0	<b>831.7</b>	266.0	480.0	383.0	<b>376.3</b>	0.0	0.0	0.0	<b>0.0</b>
College of Lake County	53201	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>	334.0	91.0	42.0	<b>155.7</b>
Community High School District #94	502AA	154.0	30.0	21.0	<b>68.3</b>	64.0	16.0	21.0	<b>33.7</b>	0.0	0.0	0.0	<b>0.0</b>
Danville Area Community College	50701	12.0	15.0	17.0	<b>14.7</b>	6.0	5.0	15.0	<b>8.7</b>	0.0	0.0	0.0	<b>0.0</b>
De La Salle Institute-Tolton Center	508AK	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>	103.0	106.0	75.0	<b>94.7</b>
Decatur School District #61	537AB	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Edwardsville District #7	536AA	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Elgin Community College	50901	682.0	1,036.0	657.0	<b>791.7</b>	212.0	471.0	271.0	<b>318.0</b>	0.0	0.0	0.0	<b>0.0</b>
Greater West Town Project	508AC	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Heartland Community College	54001	0.0	5.0	0.0	<b>1.7</b>	0.0	4.0	0.0	<b>1.3</b>	67.0	84.0	149.0	<b>100.0</b>
Heartland Human Care	508AS	253.0	173.0	186.0	<b>204.0</b>	115.0	127.0	130.0	<b>124.0</b>	0.0	0.0	33.0	<b>11.0</b>
Henderson/Mercer/Warren ROE (PASS)	518AB	17.0	5.0	0.0	<b>7.3</b>	9.0	5.0	0.0	<b>4.7</b>	0.0	0.0	0.0	<b>0.0</b>
Highland Community College	51901	30.0	16.0	17.0	<b>21.0</b>	7.0	6.0	10.0	<b>7.7</b>	0.0	0.0	0.0	<b>0.0</b>
Howard Area Community Center	508AT	91.0	64.0	71.0	<b>75.3</b>	52.0	46.0	62.0	<b>53.3</b>	0.0	0.0	0.0	<b>0.0</b>
Illinois Central College	51401	29.0	42.0	38.0	<b>36.3</b>	14.0	13.0	20.0	<b>15.7</b>	0.0	0.0	0.0	<b>0.0</b>
Illinois Department of Corrections	428AA	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Illinois Eastern/Frontier Community College	52904	1.0	0.0	8.0	<b>3.0</b>	0.0	0.0	7.0	<b>2.3</b>	0.0	0.0	0.0	<b>0.0</b>
Illinois Migrant Council (Woodstock)	528AA	64.0	32.0	30.0	<b>42.0</b>	20.0	12.0	14.0	<b>15.3</b>	0.0	0.0	0.0	<b>0.0</b>
Illinois Valley Community College	51301	110.0	67.0	63.0	<b>80.0</b>	43.0	36.0	43.0	<b>40.7</b>	0.0	44.0	112.0	<b>52.0</b>
Instituto del Progreso Latino	508AR	437.0	375.0	356.0	<b>389.3</b>	180.0	268.0	232.0	<b>226.7</b>	0.0	0.0	0.0	<b>0.0</b>
Jewish Vocational Services	508AP	221.0	158.0	175.0	<b>184.7</b>	151.0	93.0	93.0	<b>112.3</b>	0.0	0.0	0.0	<b>0.0</b>
John A. Logan College	53001	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
John Wood Community College	53901	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Joliet Junior College	52501	655.0	342.0	406.0	<b>467.7</b>	195.0	172.0	271.0	<b>212.7</b>	0.0	0.0	0.0	<b>0.0</b>
Kankakee Community College	52001	194.0	126.0	47.0	<b>122.3</b>	62.0	69.0	33.0	<b>54.7</b>	0.0	0.0	0.0	<b>0.0</b>
Kaskaskia Community College	50101	37.0	7.0	9.0	<b>17.7</b>	2.0	4.0	4.0	<b>3.3</b>	0.0	0.0	0.0	<b>0.0</b>
Kishwaukee College	52301	144.0	96.0	87.0	<b>109.0</b>	27.0	37.0	56.0	<b>40.0</b>	0.0	0.0	0.0	<b>0.0</b>
Lake Land College	51701	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Lewis and Clark Community College	53601	7.0	5.0	0.0	<b>4.0</b>	0.0	3.0	0.0	<b>1.0</b>	0.0	0.0	0.0	<b>0.0</b>
Lincoln Land Community College	52601	123.0	87.0	37.0	<b>82.3</b>	28.0	43.0	16.0	<b>29.0</b>	0.0	0.0	0.0	<b>0.0</b>
Literacy Chicago	508AD	124.0	48.0	54.0	<b>75.3</b>	52.0	31.0	27.0	<b>36.7</b>	80.0	0.0	0.0	<b>26.7</b>
Macon-Piatt ROE #039	537AA	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
McHenry County College	52801	358.0	143.0	81.0	<b>194.0</b>	178.0	105.0	49.0	<b>110.7</b>	0.0	0.0	0.0	<b>0.0</b>

FY 2014 Adult Education and Family Literacy Appropriation  
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Table 9

		Performance Data											
		FY10 BEST level	FY11 BEST level	FY12 BEST level	<i>Averaged</i> <i>BEST</i> <i>level</i>	FY10 BEST low	FY11 BEST low	FY12 BEST low	<i>Averaged</i> <i>BEST</i> <i>low</i>	FY10 BEST+	FY11 BEST+	FY12 BEST+	<i>Averaged</i> <i>BEST+</i> <i>level</i>
Monroe/Randolph ROE #45	522AD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Moraine Valley Community College	5240I	819.0	901.0	535.0	751.7	318.0	541.0	260.0	373.0	0.0	0.0	0.0	0.0
Morton College	5270I	718.0	515.0	392.0	541.7	110.0	229.0	195.0	178.0	0.0	0.0	0.0	0.0
Mundelein Cons. High School #120	532AD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	455.0	579.0	671.0	568.3
National Latino Education	508AI	359.0	155.0	148.0	220.7	100.0	94.0	100.0	98.0	0.0	0.0	0.0	0.0
Oakton Community College	5350I	546.0	247.0	108.0	300.3	207.0	166.0	76.0	149.7	40.0	158.0	90.0	96.0
Pana C.U.S.D. #8	517AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Parkland College	5050I	269.0	139.0	46.0	151.3	81.0	94.0	37.0	70.7	0.0	0.0	9.0	3.0
Peoria County ROE #48	514AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Polish American Association	508AL	1,109.0	454.0	580.0	714.3	599.0	397.0	503.0	499.7	55.0	3.0	14.0	24.0
Prairie State College	5150I	245.0	149.0	117.0	170.3	137.0	66.0	55.0	86.0	0.0	0.0	0.0	0.0
Pui Tak Center	508AU	971.0	487.0	637.0	698.3	584.0	331.0	456.0	457.0	0.0	0.0	0.0	0.0
Regional Office of Education #3 Vandalia	501AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rend Lake College	5210I	6.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Richland Community College	5370I	14.0	11.0	10.0	11.7	3.0	5.0	1.0	3.0	0.0	0.0	0.0	0.0
Rock Valley College	5110I	562.0	377.0	373.0	437.3	189.0	192.0	221.0	200.7	0.0	0.0	0.0	0.0
Rockford Public Schools Dist. #205	511AA	0.0	43.0	28.0	23.7	0.0	37.0	22.0	19.7	79.0	0.0	0.0	26.3
ROE #2	531AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROE #40 - CGJM	536AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Safer Foundation/PACE Institute	508AV	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sauk Valley Community College	5060I	26.0	24.0	35.0	28.3	13.0	18.0	19.0	16.7	0.0	0.0	0.0	0.0
Shawnee Community College	5310I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
South Suburban College	5100I	309.0	17.0	2.0	109.3	114.0	17.0	2.0	44.3	0.0	0.0	0.0	0.0
Southeastern Illinois College	5330I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Southwestern Illinois College	5220I	123.0	50.0	57.0	76.7	34.0	30.0	43.0	35.7	0.0	0.0	0.0	0.0
Spoon River College	5340I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	79.0	47.0	70.0	65.3
Springfield Public School Dist. #186	526AA	64.0	27.0	40.0	43.7	25.0	13.0	19.0	19.0	0.0	0.0	0.0	0.0
The Literacy Council	511AB	69.0	58.0	90.0	72.3	22.0	42.0	55.0	39.7	0.0	0.0	0.0	0.0
Township High School District #113	532AB	418.0	162.0	118.0	232.7	176.0	128.0	101.0	135.0	0.0	0.0	0.0	0.0
Township High School District #211	512AB	137.0	53.0	45.0	78.3	36.0	45.0	38.0	39.7	0.0	0.0	0.0	0.0
Township High School District #214	512AA	681.0	446.0	345.0	490.7	190.0	253.0	163.0	202.0	18.0	0.0	0.0	6.0
Triton College	5040I	909.0	371.0	278.0	519.3	457.0	297.0	175.0	309.7	0.0	0.0	0.0	0.0
Universidad Popular	508AX	318.0	300.0	157.0	258.3	189.0	219.0	104.0	170.7	0.0	0.0	0.0	0.0
Urbana School District #116	505AA	50.0	8.0	5.0	21.0	24.0	8.0	5.0	12.3	0.0	0.0	0.0	0.0
Waubensee Community College	5160I	585.0	19.0	12.0	205.3	167.0	18.0	12.0	65.7	0.0	0.0	0.0	0.0
William Rainey Harper College	5120I	416.0	166.0	145.0	242.3	228.0	130.0	101.0	153.0	0.0	0.0	0.0	0.0
World Relief - Aurora	516AC	134.0	172.0	71.0	125.7	55.0	149.0	43.0	82.3	50.0	0.0	133.0	61.0
World Relief - Chicago	508AA	271.0	33.0	205.0	169.7	186.0	26.0	155.0	122.3	0.0	139.0	0.0	46.3
World Relief - DuPage	502AB	111.0	100.0	84.0	98.3	16.0	64.0	43.0	41.0	207.0	119.0	164.0	163.3
YMCA of Metropolitan Chicago	508AG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
YWCA of Elgin	509AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	647.0	448.0	553.0	549.3
TOTAL		19,332.0	13,019.0	10,276.0	14,209.0	8,265.0	8,015.0	6,724.0	7,668.0	3,080.0	2,543.0	2,739.0	2,787.3

FY 2014 Adult Education and Family Literacy Appropriation  
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Table 9  
Performance Data

	FY10 BEST+	FY11 BEST+	FY12 BEST+	<i>Averaged BEST+</i> <i>low</i>	FY10 Vocational	FY11 Vocational	FY12 Vocational	<i>Averaged Vocational</i>	FY10 Citizen	FY11 Citizen	FY12 Citizen	<i>Averaged Citizen</i>	
Albany Park Community Center, Inc.	508AJ	0.0	0.0	0.0	0.0	40.0	26.0	38.0	34.7	11.0	16.0	7.0	11.3
Asian Human Ser	508BB	155.0	103.0	95.0	117.7	100.0	181.0	141.0	140.7	0.0	0.0	2.0	0.7
Black Hawk College	50301	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Carbondale Comm. High School District #165	530AF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Carl Sandburg College	51801	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.3
Centro Romero	508AN	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0	3.0
Chicago Commons	508AH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chinese Mutual Aid Association	508AY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	138.0	200.0	154.0	164.0
City Colleges of Chicago	50800	492.0	399.0	294.0	395.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0
College of Dupage	50201	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.0	27.0	22.0	22.0
College of Lake County	53201	273.0	70.0	14.0	119.0	29.0	50.0	61.0	46.7	6.0	15.0	25.0	15.3
Community High School District #94	502AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Danville Area Community College	50701	0.0	0.0	0.0	0.0	7.0	8.0	3.0	6.0	0.0	0.0	0.0	0.0
De La Salle Institute-Tolton Center	508AK	61.0	74.0	39.0	58.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Decatur School District #61	537AB	0.0	0.0	0.0	0.0	115.0	76.0	54.0	81.7	0.0	0.0	0.0	0.0
Edwardsville District #7	536AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Elgin Community College	50901	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0	14.0	7.0	10.0
Greater West Town Project	508AC	0.0	0.0	0.0	0.0	88.0	87.0	72.0	82.3	0.0	0.0	0.0	0.0
Heartland Community College	54001	21.0	38.0	79.0	46.0	68.0	74.0	61.0	67.7	0.0	0.0	0.0	0.0
Heartland Human Care	508AS	0.0	0.0	30.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Henderson/Mercer/Warren ROE (PASS)	518AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highland Community College	51901	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Howard Area Community Center	508AT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Illinois Central College	51401	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	2.0	1.0
Illinois Department of Corrections	428AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Illinois Eastern/Frontier Community College	52904	0.0	0.0	0.0	0.0	0.0	48.0	62.0	36.7	0.0	0.0	0.0	0.0
Illinois Migrant Council (Woodstock)	528AA	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.3	0.0	0.0	0.0	0.0
Illinois Valley Community College	51301	0.0	13.0	66.0	26.3	0.0	0.0	0.0	0.0	4.0	8.0	4.0	5.3
Instituto del Progreso Latino	508AR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.3
Jewish Vocational Services	508AP	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.3	0.0	1.0	0.0	0.3
John A. Logan College	53001	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
John Wood Community College	53901	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.7
Joliet Junior College	52501	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.3	13.0	5.0	11.0	9.7
Kankakee Community College	52001	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kaskaskia Community College	50101	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kishwaukee College	52301	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.7
Lake Land College	51701	0.0	0.0	0.0	0.0	170.0	212.0	59.0	147.0	0.0	0.0	0.0	0.0
Lewis and Clark Community College	53601	0.0	0.0	0.0	0.0	0.0	17.0	3.0	6.7	0.0	0.0	0.0	0.0
Lincoln Land Community College	52601	0.0	0.0	0.0	0.0	41.0	38.0	18.0	32.3	1.0	1.0	3.0	1.7
Literacy Chicago	508AD	45.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Macon-Piatt ROE #039	537AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
McHenry County College	52801	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	5.0	4.0	3.3

FY 2014 Adult Education and Family Literacy Appropriation  
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Table 9  
Performance Data

		FY10	FY11	FY12	<i>Averaged</i>	FY10	FY11	FY12	<i>Averaged</i>	FY10	FY11	FY12	<i>Averaged</i>
		BEST+	BEST+	BEST+	<i>BEST+</i>	Vocational	Vocational	Vocational	<i>Vocational</i>	Citizen	Citizen	Citizen	<i>Citizen</i>
		low	low	low	<i>low</i>								
Monroe/Randolph ROE #45	522AD	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>
Moraine Valley Community College	52401	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	2.0	<i>0.7</i>	1.0	0.0	0.0	<i>0.3</i>
Morton College	52701	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	1.0	0.0	0.0	<i>0.3</i>
Mundelein Cons. High School #120	532AD	236.0	415.0	379.0	<i>343.3</i>	0.0	0.0	0.0	<i>0.0</i>	3.0	0.0	7.0	<i>3.3</i>
National Latino Education	508AI	0.0	0.0	0.0	<i>0.0</i>	46.0	51.0	27.0	<i>41.3</i>	0.0	0.0	0.0	<i>0.0</i>
Oakton Community College	53501	23.0	112.0	36.0	<i>57.0</i>	0.0	0.0	0.0	<i>0.0</i>	20.0	24.0	9.0	<i>17.7</i>
Pana C.U.S.D. #8	517AA	0.0	0.0	0.0	<i>0.0</i>	85.0	51.0	72.0	<i>69.3</i>	0.0	0.0	0.0	<i>0.0</i>
Parkland College	50501	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	2.0	0.0	<i>0.7</i>
Peoria County ROE #48	514AB	0.0	0.0	0.0	<i>0.0</i>	16.0	46.0	32.0	<i>31.3</i>	0.0	0.0	0.0	<i>0.0</i>
Polish American Association	508AL	45.0	2.0	6.0	<i>17.7</i>	4.0	6.0	58.0	<i>22.7</i>	9.0	1.0	0.0	<i>3.3</i>
Prairie State College	51501	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	1.0	<i>0.3</i>
Pui Tak Center	508AU	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	50.0	68.0	70.0	<i>62.7</i>
Regional Office of Education #3 Vandalia	501AA	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>
Rend Lake College	52101	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>
Richland Community College	53701	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	2.0	1.0	<i>1.0</i>
Rock Valley College	51101	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	8.0	19.0	14.0	<i>13.7</i>
Rockford Public Schools Dist. #205	511AA	73.0	0.0	0.0	<i>24.3</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>
ROE #2	531AA	0.0	0.0	0.0	<i>0.0</i>	102.0	0.0	39.0	<i>47.0</i>	0.0	0.0	0.0	<i>0.0</i>
ROE #40 - CGJM	536AB	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>
Safer Foundation/PACE Institute	508AV	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>
Sauk Valley Community College	50601	0.0	0.0	0.0	<i>0.0</i>	4.0	0.0	0.0	<i>1.3</i>	1.0	0.0	1.0	<i>0.7</i>
Shawnee Community College	53101	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>
South Suburban College	51001	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	4.0	0.0	<i>1.3</i>
Southeastern Illinois College	53301	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>
Southwestern Illinois College	52201	0.0	0.0	0.0	<i>0.0</i>	509.0	407.0	312.0	<i>409.3</i>	4.0	13.0	7.0	<i>8.0</i>
Spoon River College	53401	33.0	34.0	49.0	<i>38.7</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>
Springfield Public School Dist. #186	526AA	0.0	0.0	0.0	<i>0.0</i>	56.0	22.0	13.0	<i>30.3</i>	1.0	0.0	0.0	<i>0.3</i>
The Literacy Council	511AB	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>
Township High School District #113	532AB	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	3.0	9.0	7.0	<i>6.3</i>
Township High School District #211	512AB	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	1.0	0.0	<i>0.3</i>
Township High School District #214	512AA	6.0	0.0	0.0	<i>2.0</i>	0.0	0.0	0.0	<i>0.0</i>	49.0	67.0	66.0	<i>60.7</i>
Triton College	50401	0.0	0.0	0.0	<i>0.0</i>	65.0	34.0	0.0	<i>33.0</i>	69.0	60.0	0.0	<i>43.0</i>
Universidad Popular	508AX	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>
Urbana School District #116	505AA	0.0	0.0	0.0	<i>0.0</i>	149.0	131.0	134.0	<i>138.0</i>	1.0	4.0	2.0	<i>2.3</i>
Waubensee Community College	51601	0.0	0.0	0.0	<i>0.0</i>	1.0	0.0	0.0	<i>0.3</i>	5.0	3.0	3.0	<i>3.7</i>
William Rainey Harper College	51201	0.0	0.0	0.0	<i>0.0</i>	1.0	0.0	1.0	<i>0.7</i>	12.0	18.0	22.0	<i>17.3</i>
World Relief - Aurora	516AC	49.0	0.0	124.0	<i>57.7</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	1.0	<i>0.3</i>
World Relief - Chicago	508AA	0.0	112.0	0.0	<i>37.3</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>
World Relief - DuPage	502AB	175.0	96.0	136.0	<i>135.7</i>	0.0	0.0	0.0	<i>0.0</i>	3.0	0.0	0.0	<i>1.0</i>
YMCA of Metropolitan Chicago	508AG	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>
YWCA of Elgin	509AB	419.0	314.0	363.0	<i>365.3</i>	0.0	0.0	0.0	<i>0.0</i>	2.0	3.0	2.0	<i>2.3</i>
<b>TOTAL</b>		<b>2,106.0</b>	<b>1,782.0</b>	<b>1,710.0</b>	<b>1,866.0</b>	<b>1,697.0</b>	<b>1,567.0</b>	<b>1,262.0</b>	<b>1,508.7</b>	<b>444.0</b>	<b>593.0</b>	<b>465.0</b>	<b>500.7</b>

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Table 9  
Performance Data

		<i>Averaged Total Level</i>	FY10 TABE gain	FY11 TABE gain	FY12 TABE gain	<i>Averaged TABE gain</i>	FY10 CASAS gain	FY11 CASAS gain	FY12 CASAS gain	<i>Averaged CASAS gain</i>	FY10 BEST gain	FY11 BEST gain	FY12 BEST gain	<i>Averaged BEST gain</i>
Albany Park Community Center, Inc.	508AJ	886.3	2,555.0	2,579.0	2,066.0	2,400.0	759.0	1,338.0	1,362.0	1,153.0	7,326.0	4,954.0	4,160.0	5,480.0
Asian Human Ser	508BB	530.0	0.0	0.0	146.0	48.7	91.0	477.0	155.0	241.0	0.0	594.0	364.0	319.3
Black Hawk College	50301	901.3	13,002.0	13,016.0	13,500.0	13,172.7	1,517.0	1,351.0	1,581.0	1,483.0	4,830.0	3,696.0	3,634.0	4,053.3
Carbondale Comm. High School District #165	530AF	299.7	16,903.0	13,015.0	10,008.0	13,308.7	82.0	105.0	63.0	83.3	249.0	105.0	55.0	136.3
Carl Sandburg College	51801	196.3	7,271.0	6,489.0	6,645.0	6,801.7	66.0	0.0	6.0	24.0	52.0	117.0	196.0	121.7
Centro Romero	508AN	780.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9,218.0	6,251.0	5,021.0	6,830.0
Chicago Commons	508AH	53.3	1,233.0	992.0	1,194.0	1,139.7	0.0	0.0	0.0	0.0	147.0	124.0	143.0	138.0
Chinese Mutual Aid Association	508AY	2,032.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19,595.0	17,889.0	18,978.0	18,820.7
City Colleges of Chicago	50800	5,572.0	80,382.0	44,004.0	76,092.0	66,826.0	11,373.0	3,778.0	7,083.0	7,411.3	11,809.0	24,427.0	15,743.0	17,326.3
College of Dupage	50201	2,015.0	10,266.0	9,356.0	11,114.0	10,245.3	5,600.0	3,445.0	6,847.0	5,297.3	11,047.0	12,294.0	8,970.0	10,770.3
College of Lake County	53201	858.0	9,921.0	10,637.0	8,502.0	9,686.7	2,834.0	3,499.0	2,283.0	2,872.0	0.0	0.0	0.0	0.0
Community High School District #94	502AA	133.3	363.0	594.0	427.0	461.3	0.0	75.0	482.0	185.7	1,875.0	566.0	745.0	1,062.0
Danville Area Community College	50701	256.0	7,853.0	8,935.0	8,494.0	8,427.3	27.0	16.0	7.0	16.7	139.0	150.0	217.0	168.7
De La Salle Institute-Tolton Center	508AK	263.3	3,882.0	2,818.0	3,386.0	3,362.0	0.0	421.0	393.0	271.3	0.0	0.0	0.0	0.0
Decatur School District #61	537AB	153.0	4,839.0	3,905.0	3,079.0	3,941.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Edwardsville District #7	536AA	52.3	3,247.0	1,080.0	2,272.0	2,199.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Elgin Community College	50901	1,484.3	9,289.0	9,145.0	8,476.0	8,970.0	2,639.0	399.0	553.0	1,197.0	7,261.0	12,306.0	7,318.0	8,961.7
Greater West Town Project	508AC	329.3	10,537.0	11,556.0	10,478.0	10,857.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Heartland Community College	54001	355.3	6,816.0	5,705.0	3,520.0	5,347.0	99.0	190.0	163.0	150.7	0.0	62.0	0.0	20.7
Heartland Human Care	508AS	349.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,173.0	3,220.0	2,836.0	3,076.3
Henderson/Mercer/Warren ROE (PASS)	518AB	78.7	1,835.0	2,813.0	2,601.0	2,416.3	27.0	138.0	308.0	157.7	221.0	128.0	0.0	116.3
Highland Community College	51901	176.7	9,124.0	3,539.0	3,153.0	5,272.0	21.0	0.0	0.0	7.0	359.0	157.0	296.0	270.7
Howard Area Community Center	508AT	204.0	2,436.0	2,607.0	2,582.0	2,541.7	14.0	0.0	0.0	4.7	1,201.0	1,260.0	1,338.0	1,266.3
Illinois Central College	51401	460.3	18,965.0	14,600.0	17,612.0	17,059.0	0.0	0.0	0.0	0.0	343.0	443.0	478.0	421.3
Illinois Department of Corrections	428AA	571.7	20,127.0	20,633.0	21,916.0	20,892.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Illinois Eastern/Frontier Community College	52904	269.0	10,338.0	7,905.0	8,511.0	8,918.0	0.0	0.0	0.0	0.0	8.0	4.0	97.0	36.3
Illinois Migrant Council (Woodstock)	528AA	60.7	0.0	0.0	0.0	0.0	12.0	0.0	89.0	33.7	695.0	404.0	368.0	489.0
Illinois Valley Community College	51301	430.7	8,409.0	10,910.0	7,855.0	9,058.0	238.0	0.0	0.0	79.3	1,287.0	991.0	949.0	1,075.7
Instituto del Progreso Latino	508AR	729.3	2,255.0	4,513.0	3,164.0	3,310.7	177.0	0.0	0.0	59.0	4,519.0	5,764.0	4,641.0	4,974.7
Jewish Vocational Services	508AP	320.0	0.0	0.0	756.0	252.0	429.0	28.0	19.0	158.7	2,994.0	2,327.0	2,651.0	2,657.3
John A. Logan College	53001	291.3	10,255.0	12,244.0	11,749.0	11,416.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
John Wood Community College	53901	101.7	4,033.0	3,768.0	2,576.0	3,459.0	37.0	29.0	21.0	29.0	0.0	0.0	0.0	0.0
Joliet Junior College	52501	1,394.3	28,286.0	20,861.0	20,178.0	23,108.3	293.0	1,493.0	1,356.0	1,047.3	6,983.0	5,427.0	6,469.0	6,293.0
Kankakee Community College	52001	589.7	15,472.0	9,783.0	11,398.0	12,217.7	185.0	204.0	793.0	394.0	2,234.0	1,820.0	855.0	1,636.3
Kaskaskia Community College	50101	285.7	13,068.0	8,975.0	7,735.0	9,926.0	3.0	0.0	0.0	1.0	347.0	86.0	204.0	212.3
Kishwaukee College	52301	249.0	4,501.0	2,994.0	2,572.0	3,355.7	37.0	0.0	226.0	87.7	1,468.0	1,188.0	1,366.0	1,340.7
Lake Land College	51701	376.0	13,786.0	8,167.0	6,962.0	9,638.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Lewis and Clark Community College	53601	304.0	13,992.0	12,374.0	8,254.0	11,540.0	0.0	0.0	0.0	0.0	65.0	75.0	0.0	46.7
Lincoln Land Community College	52601	484.0	17,072.0	9,402.0	15,003.0	13,825.7	56.0	0.0	507.0	187.7	1,287.0	1,098.0	525.0	970.0
Literacy Chicago	508AD	353.3	9,249.0	11,782.0	8,641.0	9,890.7	0.0	0.0	28.0	9.3	1,244.0	738.0	571.0	851.0
Macon-Piatt ROE #039	537AA	254.3	11,812.0	9,501.0	7,794.0	9,702.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
McHenry County College	52801	506.7	6,314.0	5,075.0	2,895.0	4,761.3	963.0	697.0	800.0	820.0	4,757.0	2,779.0	1,123.0	2,886.3

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Table 9  
Performance Data

		<i>Averaged Total Level</i>	FY10 TABE gain	FY11 TABE gain	FY12 TABE gain	<i>Averaged TABE gain</i>	FY10 CASAS gain	FY11 CASAS gain	FY12 CASAS gain	<i>Averaged CASAS gain</i>	FY10 BEST gain	FY11 BEST gain	FY12 BEST gain	<i>Averaged BEST gain</i>
Monroe/Randolph ROE #45	522AD	52.0	2,225.0	2,614.0	3,047.0	2,628.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Moraine Valley Community College	52401	2,008.7	31,797.0	28,619.0	19,888.0	26,768.0	2,197.0	0.0	1,755.0	1,317.3	9,046.0	11,081.0	6,189.0	8,772.0
Morton College	52701	1,117.3	14,261.0	12,299.0	11,741.0	12,767.0	333.0	0.0	0.0	111.0	7,274.0	6,632.0	4,827.0	6,244.3
Mundelein Cons. High School #120	532AD	1,026.0	1,789.0	1,446.0	2,681.0	1,972.0	893.0	1,139.0	481.0	837.7	0.0	0.0	0.0	0.0
National Latino Education	508AI	716.7	11,475.0	10,382.0	11,781.0	11,212.7	0.0	0.0	0.0	0.0	3,578.0	1,735.0	1,952.0	2,421.7
Oakton Community College	53501	1,276.3	19,364.0	12,602.0	9,453.0	13,806.3	5,041.0	2,575.0	1,622.0	3,079.3	6,053.0	3,727.0	1,764.0	3,848.0
Pana C.U.S.D. #8	517AA	130.0	3,544.0	2,653.0	2,573.0	2,923.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Parkland College	50501	544.7	14,042.0	7,065.0	7,727.0	9,611.3	0.0	286.0	1,060.0	448.7	3,161.0	2,152.0	907.0	2,073.3
Peoria County ROE #48	514AB	113.7	3,362.0	1,839.0	3,117.0	2,772.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Polish American Association	508AL	2,152.3	3,771.0	7,659.0	6,665.0	6,031.7	7,263.0	6,120.0	8,035.0	7,139.3	12,213.0	8,033.0	8,714.0	9,653.3
Prairie State College	51501	498.0	8,338.0	7,529.0	6,464.0	7,443.7	192.0	0.0	36.0	76.0	3,306.0	1,839.0	1,752.0	2,299.0
Pui Tak Center	508AU	1,229.7	196.0	130.0	172.0	166.0	48.0	147.0	74.0	89.7	13,656.0	9,922.0	12,879.0	12,152.3
Regional Office of Education #3 Vandalia	501AA	74.0	3,226.0	1,870.0	2,709.0	2,601.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rend Lake College	52101	170.3	6,733.0	6,686.0	6,706.0	6,708.3	0.0	0.0	0.0	0.0	65.0	0.0	0.0	21.7
Richland Community College	53701	176.3	6,767.0	5,658.0	5,047.0	5,824.0	89.0	14.0	0.0	34.3	152.0	121.0	126.0	133.0
Rock Valley College	51101	1,226.0	17,447.0	24,592.0	17,337.0	19,792.0	0.0	0.0	0.0	0.0	6,176.0	5,516.0	5,626.0	5,772.7
Rockford Public Schools Dist. #205	511AA	726.7	23,949.0	21,842.0	13,851.0	19,880.7	62.0	0.0	0.0	20.7	0.0	1,202.0	352.0	518.0
ROE #2	531AA	233.3	9,554.0	6,694.0	6,725.0	7,657.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROE #40 - CGJM	536AB	52.0	3,839.0	3,775.0	2,502.0	3,372.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Safer Foundation/PACE Institute	508AV	598.0	21,202.0	22,204.0	24,641.0	22,682.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sauk Valley Community College	50601	190.0	6,723.0	4,797.0	3,992.0	5,170.7	11.0	0.0	0.0	3.7	401.0	383.0	337.0	373.7
Shawnee Community College	53101	117.0	5,252.0	5,145.0	4,278.0	4,891.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
South Suburban College	51001	706.3	14,545.0	11,857.0	15,759.0	14,053.7	719.0	1,956.0	1,327.0	1,334.0	3,214.0	514.0	96.0	1,274.7
Southeastern Illinois College	53301	90.0	4,517.0	3,269.0	3,488.0	3,758.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Southwestern Illinois College	52201	1,988.7	54,448.0	49,604.0	45,953.0	50,001.7	446.0	259.0	414.0	373.0	1,295.0	677.0	814.0	928.7
Spoon River College	53401	316.3	8,696.0	10,289.0	7,975.0	8,986.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Springfield Public School Dist. #186	526AA	380.3	13,877.0	6,559.0	8,282.0	9,572.7	0.0	0.0	0.0	0.0	733.0	391.0	524.0	549.3
The Literacy Council	511AB	143.0	1,179.0	1,458.0	1,003.0	1,213.3	0.0	95.0	71.0	55.3	801.0	976.0	1,356.0	1,044.3
Township High School District #113	532AB	543.0	1,454.0	973.0	6,060.0	2,829.0	1,407.0	1,176.0	1,073.0	1,218.7	5,013.0	2,720.0	2,390.0	3,374.3
Township High School District #211	512AB	312.7	3,203.0	2,747.0	1,882.0	2,610.7	1,414.0	1,339.0	1,633.0	1,462.0	1,596.0	1,066.0	922.0	1,194.7
Township High School District #214	512AA	967.0	3,508.0	1,550.0	1,880.0	2,312.7	3,109.0	949.0	3,004.0	2,354.0	6,983.0	5,506.0	3,763.0	5,417.3
Triton College	50401	1,573.3	23,469.0	7,590.0	13,541.0	14,866.7	2,460.0	3,101.0	5,354.0	3,638.3	12,238.0	8,043.0	3,714.0	7,998.3
Universidad Popular	508AX	476.0	0.0	0.0	0.0	0.0	1,121.0	0.0	258.0	459.7	3,493.0	4,022.0	2,257.0	3,257.3
Urbana School District #116	505AA	627.7	23,939.0	16,338.0	9,219.0	16,498.7	1,041.0	697.0	530.0	756.0	619.0	305.0	185.0	369.7
Waubonsee Community College	51601	1,287.3	11,138.0	12,594.0	13,747.0	12,493.0	3,912.0	5,889.0	8,751.0	6,184.0	6,033.0	441.0	385.0	2,286.3
William Rainey Harper College	51201	796.3	10,684.0	11,007.0	12,004.0	11,231.7	421.0	406.0	848.0	558.3	5,544.0	3,725.0	2,735.0	4,001.3
World Relief - Aurora	516AC	335.0	0.0	0.0	0.0	0.0	104.0	0.0	113.0	72.3	1,490.0	3,817.0	785.0	2,030.7
World Relief - Chicago	508AA	375.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,034.0	333.0	4,047.0	2,804.7
World Relief - DuPage	502AB	445.0	0.0	0.0	0.0	0.0	129.0	0.0	36.0	55.0	1,200.0	1,223.0	830.0	1,084.3
YMCA of Metropolitan Chicago	508AG	65.3	4,087.0	2,752.0	1,358.0	2,732.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
YWCA of Elgin	509AB	917.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		52,766.7	807,288.0	662,959.0	658,554.0	709,600.3	59,991.0	43,831.0	61,600.0	55,140.7	226,100.0	197,546.0	160,539.0	194,728.3

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Table 9  
Performance Data

	FY10 BEST+ gain	FY11 BEST+ gain	FY12 BEST+ gain	<i>Averaged BEST+ gain</i>	<i>Averaged Total Point Gains</i>	FY10 TABE takers	FY11 TABE takers	FY12 TABE takers	<i>Averaged TABE takers</i>	FY10 CASAS takers	FY11 CASAS takers	FY12 CASAS takers	<i>Averaged CASAS takers</i>	
Albany Park Community Center, Inc.	508AJ	0.0	0.0	0.0	<b>0.0</b>	<b>9,033.0</b>	173.0	177.0	182.0	<b>177.3</b>	238.0	353.0	339.0	<b>310.0</b>
Asian Human Ser	508BB	14,961.0	7,131.0	7,499.0	<b>9,863.7</b>	<b>10,472.7</b>	0.0	0.0	25.0	<b>8.3</b>	19.0	75.0	55.0	<b>49.7</b>
Black Hawk College	50301	0.0	0.0	0.0	<b>0.0</b>	<b>18,709.0</b>	772.0	795.0	708.0	<b>758.3</b>	239.0	256.0	366.0	<b>287.0</b>
Carbondale Comm. High School District #165	530AF	0.0	0.0	0.0	<b>0.0</b>	<b>13,528.3</b>	364.0	303.0	260.0	<b>309.0</b>	24.0	17.0	9.0	<b>16.7</b>
Carl Sandburg College	51801	0.0	0.0	0.0	<b>0.0</b>	<b>6,947.3</b>	285.0	320.0	268.0	<b>291.0</b>	15.0	17.0	3.0	<b>11.7</b>
Centro Romero	508AN	0.0	0.0	0.0	<b>0.0</b>	<b>6,830.0</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	15.0	<b>5.0</b>
Chicago Commons	508AH	0.0	0.0	0.0	<b>0.0</b>	<b>1,277.7</b>	98.0	68.0	68.0	<b>78.0</b>	0.0	0.0	0.0	<b>0.0</b>
Chinese Mutual Aid Association	508AY	0.0	0.0	0.0	<b>0.0</b>	<b>18,820.7</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
City Colleges of Chicago	50800	32,144.0	28,216.0	18,716.0	<b>26,358.7</b>	<b>117,922.3</b>	5,007.0	2,803.0	3,554.0	<b>3,788.0</b>	1,922.0	1,082.0	2,012.0	<b>1,672.0</b>
College of Dupage	50201	0.0	0.0	0.0	<b>0.0</b>	<b>26,313.0</b>	375.0	489.0	414.0	<b>426.0</b>	1,034.0	1,135.0	1,575.0	<b>1,248.0</b>
College of Lake County	53201	18,684.0	5,723.0	1,828.0	<b>8,745.0</b>	<b>21,303.7</b>	470.0	603.0	750.0	<b>607.7</b>	612.0	1,028.0	595.0	<b>745.0</b>
Community High School District #94	502AA	0.0	0.0	0.0	<b>0.0</b>	<b>1,709.0</b>	75.0	55.0	64.0	<b>64.7</b>	0.0	66.0	153.0	<b>73.0</b>
Danville Area Community College	50701	0.0	0.0	0.0	<b>0.0</b>	<b>8,612.7</b>	355.0	370.0	344.0	<b>356.3</b>	7.0	5.0	1.0	<b>4.3</b>
De La Salle Institute-Tolton Center	508AK	5,724.0	9,038.0	5,710.0	<b>6,824.0</b>	<b>10,457.3</b>	207.0	166.0	188.0	<b>187.0</b>	0.0	19.0	31.0	<b>16.7</b>
Decatur School District #61	537AB	0.0	0.0	0.0	<b>0.0</b>	<b>3,941.0</b>	211.0	182.0	138.0	<b>177.0</b>	0.0	0.0	0.0	<b>0.0</b>
Edwardsville District #7	536AA	0.0	0.0	0.0	<b>0.0</b>	<b>2,199.7</b>	86.0	60.0	56.0	<b>67.3</b>	0.0	0.0	0.0	<b>0.0</b>
Elgin Community College	50901	0.0	0.0	0.0	<b>0.0</b>	<b>19,128.7</b>	604.0	563.0	588.0	<b>585.0</b>	719.0	133.0	126.0	<b>326.0</b>
Greater West Town Project	508AC	0.0	0.0	0.0	<b>0.0</b>	<b>10,857.0</b>	206.0	175.0	183.0	<b>188.0</b>	0.0	0.0	0.0	<b>0.0</b>
Heartland Community College	54001	2,374.0	3,331.0	6,498.0	<b>4,067.7</b>	<b>9,586.0</b>	308.0	294.0	248.0	<b>283.3</b>	18.0	48.0	52.0	<b>39.3</b>
Heartland Human Care	508AS	0.0	0.0	1,979.0	<b>659.7</b>	<b>3,736.0</b>	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Henderson/Mercer/Warren ROE (PASS)	518AB	0.0	0.0	0.0	<b>0.0</b>	<b>2,690.3</b>	58.0	60.0	45.0	<b>54.3</b>	7.0	25.0	41.0	<b>24.3</b>
Highland Community College	51901	0.0	0.0	0.0	<b>0.0</b>	<b>5,549.7</b>	398.0	262.0	252.0	<b>304.0</b>	5.0	0.0	0.0	<b>1.7</b>
Howard Area Community Center	508AT	0.0	0.0	0.0	<b>0.0</b>	<b>3,812.7</b>	126.0	150.0	148.0	<b>141.3</b>	2.0	0.0	0.0	<b>0.7</b>
Illinois Central College	51401	0.0	0.0	0.0	<b>0.0</b>	<b>17,480.3</b>	571.0	449.0	601.0	<b>540.3</b>	0.0	1.0	0.0	<b>0.3</b>
Illinois Department of Corrections	428AA	0.0	0.0	0.0	<b>0.0</b>	<b>20,892.0</b>	1,154.0	1,235.0	1,159.0	<b>1,182.7</b>	0.0	0.0	0.0	<b>0.0</b>
Illinois Eastern/Frontier Community College	52904	0.0	0.0	0.0	<b>0.0</b>	<b>8,954.3</b>	304.0	303.0	287.0	<b>298.0</b>	0.0	0.0	0.0	<b>0.0</b>
Illinois Migrant Council (Woodstock)	528AA	0.0	0.0	0.0	<b>0.0</b>	<b>522.7</b>	0.0	0.0	0.0	<b>0.0</b>	2.0	2.0	20.0	<b>8.0</b>
Illinois Valley Community College	51301	0.0	2,692.0	4,373.0	<b>2,355.0</b>	<b>12,568.0</b>	255.0	371.0	272.0	<b>299.3</b>	38.0	0.0	0.0	<b>12.7</b>
Instituto del Progreso Latino	508AR	0.0	0.0	0.0	<b>0.0</b>	<b>8,344.3</b>	72.0	124.0	98.0	<b>98.0</b>	26.0	0.0	0.0	<b>8.7</b>
Jewish Vocational Services	508AP	0.0	0.0	0.0	<b>0.0</b>	<b>3,068.0</b>	0.0	0.0	12.0	<b>4.0</b>	81.0	14.0	8.0	<b>34.3</b>
John A. Logan College	53001	0.0	0.0	0.0	<b>0.0</b>	<b>11,416.0</b>	506.0	507.0	511.0	<b>508.0</b>	0.0	0.0	0.0	<b>0.0</b>
John Wood Community College	53901	0.0	0.0	0.0	<b>0.0</b>	<b>3,488.0</b>	248.0	317.0	292.0	<b>285.7</b>	9.0	13.0	11.0	<b>11.0</b>
Joliet Junior College	52501	0.0	0.0	0.0	<b>0.0</b>	<b>30,448.7</b>	1,216.0	1,016.0	924.0	<b>1,052.0</b>	40.0	379.0	319.0	<b>246.0</b>
Kankakee Community College	52001	0.0	0.0	0.0	<b>0.0</b>	<b>14,248.0</b>	519.0	477.0	522.0	<b>506.0</b>	24.0	60.0	131.0	<b>71.7</b>
Kaskaskia Community College	50101	0.0	0.0	0.0	<b>0.0</b>	<b>10,139.3</b>	589.0	504.0	415.0	<b>502.7</b>	3.0	1.0	0.0	<b>1.3</b>
Kishwaukee College	52301	0.0	0.0	0.0	<b>0.0</b>	<b>4,784.0</b>	328.0	312.0	294.0	<b>311.3</b>	6.0	0.0	46.0	<b>17.3</b>
Lake Land College	51701	0.0	0.0	0.0	<b>0.0</b>	<b>9,638.3</b>	630.0	331.0	278.0	<b>413.0</b>	0.0	0.0	0.0	<b>0.0</b>
Lewis and Clark Community College	53601	0.0	0.0	0.0	<b>0.0</b>	<b>11,586.7</b>	759.0	664.0	611.0	<b>678.0</b>	0.0	0.0	0.0	<b>0.0</b>
Lincoln Land Community College	52601	0.0	0.0	0.0	<b>0.0</b>	<b>14,983.3</b>	621.0	635.0	462.0	<b>572.7</b>	19.0	0.0	132.0	<b>50.3</b>
Literacy Chicago	508AD	3,991.0	0.0	0.0	<b>1,330.3</b>	<b>12,081.3</b>	278.0	228.0	216.0	<b>240.7</b>	1.0	0.0	4.0	<b>1.7</b>
Macon-Piatt ROE #039	537AA	0.0	0.0	0.0	<b>0.0</b>	<b>9,702.3</b>	342.0	317.0	311.0	<b>323.3</b>	0.0	0.0	0.0	<b>0.0</b>
McHenry County College	52801	0.0	0.0	0.0	<b>0.0</b>	<b>8,467.7</b>	397.0	339.0	239.0	<b>325.0</b>	250.0	239.0	244.0	<b>244.3</b>

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Table 9  
Performance Data

		FY10	FY11	FY12	Averaged	Averaged	FY10	FY11	FY12	Averaged	FY10	FY11	FY12	Averaged
		BEST+	BEST+	BEST+	BEST+	Total Point	TABE	TABE	TABE	TABE	CASAS	CASAS	CASAS	CASAS
		gain	gain	gain	gain	Gains	takers	takers	takers	takers	takers	takers	takers	takers
Monroe/Randolph ROE #45	522AD	0.0	0.0	0.0	0.0	2,628.7	151.0	139.0	131.0	140.3	0.0	0.0	0.0	0.0
Moraine Valley Community College	52401	0.0	0.0	0.0	0.0	36,857.3	1,172.0	959.0	871.0	1,000.7	462.0	0.0	464.0	308.7
Morton College	52701	0.0	0.0	0.0	0.0	19,122.3	605.0	752.0	535.0	630.7	101.0	0.0	0.0	33.7
Mundelein Cons. High School #120	532AD	30,703.0	34,125.0	34,337.0	33,055.0	35,864.7	60.0	34.0	59.0	51.0	159.0	199.0	80.0	146.0
National Latino Education	508AI	0.0	0.0	0.0	0.0	13,634.3	369.0	289.0	304.0	320.7	0.0	0.0	0.0	0.0
Oakton Community College	53501	1,994.0	6,516.0	3,200.0	3,903.3	24,637.0	1,056.0	957.0	856.0	956.3	1,309.0	777.0	723.0	936.3
Pana C.U.S.D. #8	517AA	0.0	0.0	0.0	0.0	2,923.3	137.0	105.0	128.0	123.3	0.0	0.0	0.0	0.0
Parkland College	50501	0.0	0.0	403.0	134.3	12,267.7	542.0	469.0	289.0	433.3	0.0	56.0	153.0	69.7
Peoria County ROE #48	514AB	0.0	0.0	0.0	0.0	2,772.7	167.0	125.0	154.0	148.7	0.0	0.0	0.0	0.0
Polish American Association	508AL	3,552.0	62.0	1,218.0	1,610.7	24,435.0	58.0	125.0	119.0	100.7	625.0	624.0	688.0	645.7
Prairie State College	51501	0.0	0.0	0.0	0.0	9,818.7	392.0	401.0	375.0	389.3	46.0	0.0	11.0	19.0
Pui Tak Center	508AU	0.0	0.0	0.0	0.0	12,408.0	16.0	19.0	11.0	15.3	10.0	42.0	29.0	27.0
Regional Office of Education #3 Vandalia	501AA	0.0	0.0	0.0	0.0	2,601.7	48.0	41.0	56.0	48.3	0.0	0.0	0.0	0.0
Rend Lake College	52101	0.0	0.0	0.0	0.0	6,730.0	262.0	217.0	212.0	230.3	1.0	0.0	0.0	0.3
Richland Community College	53701	0.0	0.0	0.0	0.0	5,991.3	437.0	407.0	446.0	430.0	26.0	10.0	4.0	13.3
Rock Valley College	51101	0.0	0.0	0.0	0.0	25,564.7	1,024.0	1,048.0	1,055.0	1,042.3	0.0	0.0	0.0	0.0
Rockford Public Schools Dist. #205	511AA	4,527.0	0.0	0.0	1,509.0	21,928.3	829.0	698.0	656.0	727.7	34.0	0.0	0.0	11.3
ROE #2	531AA	0.0	0.0	0.0	0.0	7,657.7	284.0	197.0	199.0	226.7	0.0	0.0	0.0	0.0
ROE #40 - CGJM	536AB	0.0	0.0	0.0	0.0	3,372.0	104.0	94.0	92.0	96.7	0.0	0.0	0.0	0.0
Safer Foundation/PACE Institute	508AV	0.0	0.0	0.0	0.0	22,682.3	1,131.0	936.0	863.0	976.7	0.0	0.0	0.0	0.0
Sauk Valley Community College	50601	0.0	237.0	0.0	79.0	5,627.0	297.0	231.0	255.0	261.0	7.0	0.0	0.0	2.3
Shawnee Community College	53101	0.0	0.0	0.0	0.0	4,891.7	231.0	183.0	137.0	183.7	0.0	0.0	0.0	0.0
South Suburban College	51001	0.0	0.0	0.0	0.0	16,662.3	808.0	855.0	796.0	819.7	152.0	299.0	245.0	232.0
Southeastern Illinois College	53301	0.0	0.0	0.0	0.0	3,758.0	211.0	160.0	147.0	172.7	0.0	0.0	0.0	0.0
Southwestern Illinois College	52201	0.0	0.0	0.0	0.0	51,303.3	2,825.0	2,762.0	2,979.0	2,855.3	125.0	126.0	97.0	116.0
Spoon River College	53401	3,393.0	2,857.0	3,635.0	3,295.0	12,281.7	391.0	342.0	365.0	366.0	0.0	0.0	0.0	0.0
Springfield Public School Dist. #186	526AA	0.0	0.0	0.0	0.0	10,122.0	693.0	678.0	528.0	633.0	0.0	0.0	0.0	0.0
The Literacy Council	511AB	0.0	0.0	0.0	0.0	2,313.0	46.0	49.0	38.0	44.3	0.0	18.0	17.0	11.7
Township High School District #113	532AB	0.0	0.0	0.0	0.0	7,422.0	31.0	34.0	134.0	66.3	196.0	168.0	137.0	167.0
Township High School District #211	512AB	0.0	0.0	0.0	0.0	5,267.3	116.0	80.0	72.0	89.3	557.0	479.0	439.0	491.7
Township High School District #214	512AA	710.0	0.0	0.0	236.7	10,320.7	149.0	141.0	133.0	141.0	736.0	370.0	309.0	471.7
Triton College	50401	0.0	0.0	0.0	0.0	26,503.3	1,047.0	835.0	826.0	902.7	953.0	1,104.0	1,273.0	1,110.0
Universidad Popular	508AX	0.0	0.0	0.0	0.0	3,717.0	0.0	0.0	0.0	0.0	83.0	0.0	40.0	41.0
Urbana School District #116	505AA	0.0	0.0	0.0	0.0	17,624.3	790.0	773.0	577.0	713.3	234.0	164.0	116.0	171.3
Waubensee Community College	51601	0.0	0.0	0.0	0.0	20,963.3	986.0	727.0	705.0	806.0	922.0	1,736.0	1,488.0	1,382.0
William Rainey Harper College	51201	56.0	0.0	0.0	18.7	15,810.0	416.0	452.0	384.0	417.3	146.0	158.0	488.0	264.0
World Relief - Aurora	516AC	9,645.0	0.0	7,294.0	5,646.3	7,749.3	0.0	0.0	0.0	0.0	18.0	0.0	25.0	14.3
World Relief - Chicago	508AA	177.0	11,136.0	0.0	3,771.0	6,575.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
World Relief - DuPage	502AB	21,555.0	13,005.0	11,421.0	15,327.0	16,466.3	0.0	0.0	0.0	0.0	36.0	0.0	16.0	17.3
YMCA of Metropolitan Chicago	508AG	0.0	0.0	0.0	0.0	2,732.3	149.0	115.0	84.0	116.0	0.0	0.0	0.0	0.0
YWCA of Elgin	509AB	31,723.0	23,131.0	24,736.0	26,530.0	26,530.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		185,913.0	147,200.0	132,847.0	155,320.0	1,114,789.3	36,997.0	32,453.0	31,558.0	33,669.3	12,298.0	11,298.0	13,130.0	12,242.0

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Table 9  
Performance Data

		FY10	FY11	FY12	<i>Averaged</i>	FY10	FY11	FY12	<i>Averaged</i>	<i>Averaged</i>
		BEST	BEST	BEST	<i>BEST</i>	BEST+	BEST+	BEST+	<i>BEST+</i>	<i>Total</i>
		takers	takers	takers	<i>takers</i>	takers	takers	takers	<i>takers</i>	<i>Learners</i>
Albany Park Community Center, Inc.	508AJ	618.0	551.0	469.0	<b>546.0</b>	0.0	0.0	0.0	<b>0.0</b>	<b>1,033.3</b>
Asian Human Ser	508BB	0.0	72.0	60.0	<b>44.0</b>	277.0	142.0	175.0	<b>198.0</b>	<b>300.0</b>
Black Hawk College	50301	392.0	386.0	352.0	<b>376.7</b>	0.0	0.0	0.0	<b>0.0</b>	<b>1,422.0</b>
Carbondale Comm. High School District #165	530AF	27.0	7.0	7.0	<b>13.7</b>	0.0	0.0	0.0	<b>0.0</b>	<b>339.3</b>
Carl Sandburg College	51801	15.0	47.0	43.0	<b>35.0</b>	0.0	0.0	0.0	<b>0.0</b>	<b>337.7</b>
Centro Romero	508AN	437.0	371.0	346.0	<b>384.7</b>	0.0	0.0	0.0	<b>0.0</b>	<b>389.7</b>
Chicago Commons	508AH	33.0	28.0	33.0	<b>31.3</b>	0.0	0.0	0.0	<b>0.0</b>	<b>109.3</b>
Chinese Mutual Aid Association	508AY	1,942.0	1,944.0	2,069.0	<b>1,985.0</b>	0.0	0.0	0.0	<b>0.0</b>	<b>1,985.0</b>
City Colleges of Chicago	50800	1,567.0	3,616.0	2,035.0	<b>2,406.0</b>	534.0	470.0	460.0	<b>488.0</b>	<b>8,354.0</b>
College of Dupage	50201	1,876.0	2,849.0	1,331.0	<b>2,018.7</b>	0.0	0.0	0.0	<b>0.0</b>	<b>3,692.7</b>
College of Lake County	53201	0.0	0.0	0.0	<b>0.0</b>	386.0	189.0	96.0	<b>223.7</b>	<b>1,576.3</b>
Community High School District #94	502AA	252.0	123.0	45.0	<b>140.0</b>	0.0	0.0	0.0	<b>0.0</b>	<b>277.7</b>
Danville Area Community College	50701	19.0	20.0	22.0	<b>20.3</b>	0.0	0.0	0.0	<b>0.0</b>	<b>381.0</b>
De La Salle Institute-Tolton Center	508AK	0.0	0.0	0.0	<b>0.0</b>	109.0	87.0	83.0	<b>93.0</b>	<b>296.7</b>
Decatur School District #61	537AB	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>	<b>177.0</b>
Edwardsville District #7	536AA	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>	<b>67.3</b>
Elgin Community College	50901	892.0	1,800.0	1,687.0	<b>1,459.7</b>	0.0	0.0	0.0	<b>0.0</b>	<b>2,370.7</b>
Greater West Town Project	508AC	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>	<b>188.0</b>
Heartland Community College	54001	0.0	12.0	1.0	<b>4.3</b>	77.0	96.0	119.0	<b>97.3</b>	<b>424.3</b>
Heartland Human Care	508AS	428.0	423.0	379.0	<b>410.0</b>	0.0	0.0	82.0	<b>27.3</b>	<b>437.3</b>
Henderson/Mercer/Warren ROE (PASS)	518AB	30.0	7.0	0.0	<b>12.3</b>	0.0	0.0	0.0	<b>0.0</b>	<b>91.0</b>
Highland Community College	51901	43.0	32.0	30.0	<b>35.0</b>	0.0	0.0	0.0	<b>0.0</b>	<b>340.7</b>
Howard Area Community Center	508AT	150.0	154.0	143.0	<b>149.0</b>	0.0	0.0	0.0	<b>0.0</b>	<b>291.0</b>
Illinois Central College	51401	74.0	65.0	83.0	<b>74.0</b>	0.0	0.0	0.0	<b>0.0</b>	<b>614.7</b>
Illinois Department of Corrections	428AA	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>	<b>1,182.7</b>
Illinois Eastern/Frontier Community College	52904	2.0	3.0	3.0	<b>2.7</b>	0.0	0.0	0.0	<b>0.0</b>	<b>300.7</b>
Illinois Migrant Council (Woodstock)	528AA	71.0	60.0	39.0	<b>56.7</b>	0.0	0.0	0.0	<b>0.0</b>	<b>64.7</b>
Illinois Valley Community College	51301	160.0	130.0	161.0	<b>150.3</b>	0.0	36.0	52.0	<b>29.3</b>	<b>491.7</b>
Instituto del Progreso Latino	508AR	438.0	601.0	428.0	<b>489.0</b>	0.0	0.0	0.0	<b>0.0</b>	<b>595.7</b>
Jewish Vocational Services	508AP	232.0	265.0	277.0	<b>258.0</b>	1.0	0.0	0.0	<b>0.3</b>	<b>296.7</b>
John A. Logan College	53001	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>	<b>508.0</b>
John Wood Community College	53901	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>	<b>296.7</b>
Joliet Junior College	52501	1,135.0	925.0	704.0	<b>921.3</b>	0.0	0.0	0.0	<b>0.0</b>	<b>2,219.3</b>
Kankakee Community College	52001	249.0	211.0	109.0	<b>189.7</b>	0.0	0.0	0.0	<b>0.0</b>	<b>767.3</b>
Kaskaskia Community College	50101	47.0	21.0	26.0	<b>31.3</b>	0.0	0.0	0.0	<b>0.0</b>	<b>535.3</b>
Kishwaukee College	52301	305.0	256.0	300.0	<b>287.0</b>	0.0	0.0	0.0	<b>0.0</b>	<b>615.7</b>
Lake Land College	51701	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>	<b>413.0</b>
Lewis and Clark Community College	53601	16.0	7.0	1.0	<b>8.0</b>	0.0	0.0	0.0	<b>0.0</b>	<b>686.0</b>
Lincoln Land Community College	52601	217.0	268.0	111.0	<b>198.7</b>	0.0	0.0	0.0	<b>0.0</b>	<b>821.7</b>
Literacy Chicago	508AD	186.0	128.0	103.0	<b>139.0</b>	49.0	0.0	0.0	<b>16.3</b>	<b>397.7</b>
Macon-Piatt ROE #039	537AA	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>	<b>323.3</b>
McHenry County College	52801	632.0	427.0	295.0	<b>451.3</b>	0.0	0.0	0.0	<b>0.0</b>	<b>1,020.7</b>

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Table 9  
Performance Data

		FY10	FY11	FY12	<i>Averaged</i>	FY10	FY11	FY12	<i>Averaged</i>	<i>Averaged</i>
		BEST	BEST	BEST	<i>BEST</i>	BEST+	BEST+	BEST+	<i>BEST+</i>	<i>Total</i>
		takers	takers	takers	<i>takers</i>	takers	takers	takers	<i>takers</i>	<i>Learners</i>
Monroe/Randolph ROE #45	522AD	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>140.3</i>
Moraine Valley Community College	52401	896.0	1,219.0	1,008.0	<i>1,041.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>2,350.3</i>
Morton College	52701	1,718.0	1,440.0	1,261.0	<i>1,473.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>2,137.3</i>
Mundelein Cons. High School #120	532AD	0.0	0.0	0.0	<i>0.0</i>	463.0	380.0	459.0	<i>434.0</i>	<i>631.0</i>
National Latino Education	508AI	326.0	159.0	152.0	<i>212.3</i>	0.0	0.0	0.0	<i>0.0</i>	<i>533.0</i>
Oakton Community College	53501	987.0	1,205.0	1,055.0	<i>1,082.3</i>	10.0	107.0	188.0	<i>101.7</i>	<i>3,076.7</i>
Pana C.U.S.D. #8	517AA	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>123.3</i>
Parkland College	50501	349.0	257.0	74.0	<i>226.7</i>	0.0	0.0	9.0	<i>3.0</i>	<i>732.7</i>
Peoria County ROE #48	514AB	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>148.7</i>
Polish American Association	508AL	647.0	457.0	441.0	<i>515.0</i>	20.0	2.0	7.0	<i>9.7</i>	<i>1,271.0</i>
Prairie State College	51501	300.0	318.0	309.0	<i>309.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>717.3</i>
Pui Tak Center	508AU	1,280.0	1,202.0	1,366.0	<i>1,282.7</i>	0.0	0.0	0.0	<i>0.0</i>	<i>1,325.0</i>
Regional Office of Education #3 Vandalia	501AA	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>48.3</i>
Rend Lake College	52101	11.0	0.0	0.0	<i>3.7</i>	0.0	0.0	0.0	<i>0.0</i>	<i>234.3</i>
Richland Community College	53701	25.0	32.0	35.0	<i>30.7</i>	0.0	0.0	0.0	<i>0.0</i>	<i>474.0</i>
Rock Valley College	51101	906.0	745.0	669.0	<i>773.3</i>	0.0	0.0	0.0	<i>0.0</i>	<i>1,815.7</i>
Rockford Public Schools Dist. #205	511AA	0.0	64.0	31.0	<i>31.7</i>	74.0	0.0	0.0	<i>24.7</i>	<i>795.3</i>
ROE #2	531AA	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>226.7</i>
ROE #40 - CGJM	536AB	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>96.7</i>
Safer Foundation/PACE Institute	508AV	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>976.7</i>
Sauk Valley Community College	50601	75.0	71.0	72.0	<i>72.7</i>	0.0	5.0	2.0	<i>2.3</i>	<i>338.3</i>
Shawnee Community College	53101	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>183.7</i>
South Suburban College	51001	246.0	26.0	6.0	<i>92.7</i>	0.0	0.0	0.0	<i>0.0</i>	<i>1,144.3</i>
Southeastern Illinois College	53301	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>172.7</i>
Southwestern Illinois College	52201	261.0	176.0	180.0	<i>205.7</i>	0.0	0.0	0.0	<i>0.0</i>	<i>3,177.0</i>
Spoon River College	53401	0.0	0.0	0.0	<i>0.0</i>	65.0	37.0	38.0	<i>46.7</i>	<i>412.7</i>
Springfield Public School Dist. #186	526AA	61.0	52.0	58.0	<i>57.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>690.0</i>
The Literacy Council	511AB	179.0	215.0	179.0	<i>191.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>247.0</i>
Township High School District #113	532AB	372.0	231.0	154.0	<i>252.3</i>	0.0	0.0	0.0	<i>0.0</i>	<i>485.7</i>
Township High School District #211	512AB	267.0	222.0	195.0	<i>228.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>809.0</i>
Township High School District #214	512AA	954.0	1,091.0	978.0	<i>1,007.7</i>	37.0	0.0	0.0	<i>12.3</i>	<i>1,632.7</i>
Triton College	50401	1,948.0	1,993.0	1,239.0	<i>1,726.7</i>	0.0	0.0	1.0	<i>0.3</i>	<i>3,739.7</i>
Universidad Popular	508AX	212.0	274.0	257.0	<i>247.7</i>	0.0	0.0	0.0	<i>0.0</i>	<i>288.7</i>
Urbana School District #116	505AA	64.0	35.0	28.0	<i>42.3</i>	0.0	0.0	0.0	<i>0.0</i>	<i>927.0</i>
Waubensee Community College	51601	1,203.0	462.0	70.0	<i>578.3</i>	0.0	0.0	0.0	<i>0.0</i>	<i>2,766.3</i>
William Rainey Harper College	51201	725.0	781.0	521.0	<i>675.7</i>	42.0	5.0	0.0	<i>15.7</i>	<i>1,372.7</i>
World Relief - Aurora	516AC	161.0	226.0	96.0	<i>161.0</i>	68.0	0.0	110.0	<i>59.3</i>	<i>234.7</i>
World Relief - Chicago	508AA	268.0	60.0	241.0	<i>189.7</i>	1.0	110.0	0.0	<i>37.0</i>	<i>226.7</i>
World Relief - DuPage	502AB	222.0	186.0	134.0	<i>180.7</i>	279.0	227.0	231.0	<i>245.7</i>	<i>443.7</i>
YMCA of Metropolitan Chicago	508AG	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>116.0</i>
YWCA of Elgin	509AB	0.0	0.0	0.0	<i>0.0</i>	578.0	494.0	438.0	<i>503.3</i>	<i>503.3</i>
TOTAL		27,148.0	29,008.0	22,501.0	<i>26,219.0</i>	3,070.0	2,387.0	2,550.0	<i>2,669.0</i>	<i>74,799.3</i>

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Table 10

PERFORMANCE ALLOCATIONS

Program	APC	Secondary Completions	Level Gains	Point Gains	FY2014 Allocation
Albany Park Community Center, Inc.	508AJ	\$2,315	\$119,574	\$34,089	\$155,978
Asian Human Ser	508BB	\$0	\$71,502	\$8,257	\$79,759
Black Hawk College	50301	\$34,315	\$121,598	\$46,163	\$202,076
Carbondale Comm. High School District #165	530AF	\$25,467	\$40,428	\$20,568	\$86,463
Carl Sandburg College	51801	\$11,080	\$26,487	\$10,600	\$48,167
Centro Romero	508AN	\$1,240	\$105,229	\$28,301	\$134,770
Chicago Commons	508AH	\$1,571	\$7,195	\$2,236	\$11,002
Chinese Mutual Aid Association	508AY	\$248	\$274,225	\$77,986	\$352,459
City Colleges of Chicago	50800	\$75,079	\$751,712	\$233,951	\$1,060,744
College of Dupage	50201	\$41,178	\$271,841	\$95,782	\$408,801
College of Lake County	53201	\$44,485	\$115,752	\$38,392	\$198,629
Community High School District #94	502AA	\$1,654	\$17,988	\$6,343	\$25,985
Danville Area Community College	50701	\$12,486	\$34,537	\$13,118	\$60,141
De La Salle Institute-Tolton Center	508AK	\$1,736	\$35,526	\$10,372	\$47,634
Decatur School District #61	537AB	\$3,390	\$20,641	\$5,755	\$29,786
Edwardsville District #7	536AA	\$5,375	\$7,060	\$3,212	\$15,647
Elgin Community College	50901	\$20,093	\$200,250	\$58,410	\$278,753
Greater West Town Project	508AC	\$14,305	\$44,430	\$15,854	\$74,589
Heartland Community College	54001	\$19,431	\$47,938	\$11,074	\$78,443
Heartland Human Care	508AS	\$0	\$47,083	\$13,096	\$60,179
Henderson/Mercer/Warren ROE (PASS)	518AB	\$6,367	\$10,613	\$5,088	\$22,068
Highland Community College	51901	\$17,860	\$23,834	\$8,868	\$50,562
Howard Area Community Center	508AT	\$2,398	\$27,521	\$8,990	\$38,909
Illinois Central College	51401	\$15,297	\$62,103	\$26,656	\$104,056
Illinois Department of Corrections	428AA	\$36,547	\$77,123	\$30,507	\$144,177
Illinois Eastern/Frontier Community College	52904	\$18,356	\$36,290	\$13,173	\$67,819
Illinois Migrant Council (Woodstock)	528AA	\$83	\$8,184	\$2,256	\$10,523
Illinois Valley Community College	51301	\$15,958	\$58,101	\$19,471	\$93,530
Instituto del Progreso Latino	508AR	\$8,599	\$98,394	\$25,851	\$132,844
Jewish Vocational Services	508AP	\$0	\$43,171	\$12,463	\$55,634
John A. Logan College	53001	\$19,100	\$39,303	\$16,670	\$75,073
John Wood Community College	53901	\$13,974	\$13,716	\$5,249	\$32,939
Joliet Junior College	52501	\$54,904	\$188,108	\$66,975	\$309,987
Kankakee Community College	52001	\$23,648	\$79,551	\$27,313	\$130,512
Kaskaskia Community College	50101	\$25,633	\$38,539	\$15,381	\$79,553
Kishwaukee College	52301	\$19,266	\$33,592	\$11,054	\$63,912
Lake Land College	51701	\$18,191	\$50,726	\$14,074	\$82,991
Lewis and Clark Community College	53601	\$27,121	\$41,012	\$17,044	\$85,177
Lincoln Land Community College	52601	\$23,566	\$65,296	\$25,490	\$114,352
Literacy Chicago	508AD	\$1,984	\$47,668	\$18,736	\$68,388
Macon-Piatt ROE #039	537AA	\$14,305	\$34,312	\$14,167	\$62,784
McHenry County College	52801	\$15,710	\$68,354	\$24,515	\$108,579
Monroe/Randolph ROE #45	522AD	\$6,698	\$7,015	\$3,838	\$17,551

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PERFORMANCE ALLOCATIONS

Program	APC	Secondary Completions	Level Gains	Point Gains	FY2014 Allocation
Moraine Valley Community College	52401	\$39,028	\$270,987	\$84,435	\$394,450
Morton College	52701	\$12,651	\$150,738	\$45,275	\$208,664
Mundelein Cons. High School #120	532AD	\$3,307	\$138,417	\$26,083	\$167,807
National Latino Education	508AI	\$6,367	\$96,685	\$26,407	\$129,459
Oakton Community College	53501	\$12,816	\$172,189	\$59,208	\$244,213
Pana C.U.S.D. #8	517AA	\$3,142	\$17,538	\$4,269	\$24,949
Parkland College	50501	\$15,958	\$73,480	\$25,762	\$115,200
Peoria County ROE #48	514AB	\$6,367	\$15,335	\$4,049	\$25,751
Polish American Association	508AL	\$0	\$290,369	\$98,438	\$388,807
Prairie State College	51501	\$10,336	\$67,185	\$20,915	\$98,436
Pui Tak Center	508AU	\$0	\$165,893	\$51,210	\$217,103
Regional Office of Education #3 Vandalia	501AA	\$3,721	\$9,983	\$3,799	\$17,503
Rend Lake College	52101	\$10,915	\$22,979	\$9,885	\$43,779
Richland Community College	53701	\$13,147	\$23,789	\$9,290	\$46,226
Rock Valley College	51101	\$31,090	\$165,398	\$52,820	\$249,308
Rockford Public Schools Dist. #205	511AA	\$42,087	\$98,034	\$32,116	\$172,237
ROE #2	531AA	\$4,134	\$31,479	\$11,182	\$46,795
ROE #40 - CGJM	536AB	\$6,780	\$7,015	\$4,924	\$18,719
Safer Foundation/PACE Institute	508AV	\$30,428	\$80,676	\$33,121	\$144,225
Sauk Valley Community College	50601	\$14,387	\$25,633	\$9,165	\$49,185
Shawnee Community College	53101	\$6,201	\$15,784	\$7,143	\$29,128
South Suburban College	51001	\$20,175	\$95,291	\$34,918	\$150,384
Southeastern Illinois College	53301	\$6,946	\$12,142	\$5,487	\$24,575
Southwestern Illinois College	52201	\$111,130	\$268,289	\$79,410	\$458,829
Spoon River College	53401	\$13,561	\$42,676	\$14,865	\$71,102
Springfield Public School Dist. #186	526AA	\$35,803	\$51,310	\$16,254	\$103,367
The Literacy Council	511AB	\$83	\$19,292	\$6,477	\$25,852
Township High School District #113	532AB	\$1,075	\$73,256	\$26,439	\$100,770
Township High School District #211	512AB	\$7,938	\$42,182	\$18,751	\$68,871
Township High School District #214	512AA	\$3,142	\$130,457	\$42,033	\$175,632
Triton College	50401	\$44,320	\$212,257	\$79,709	\$336,286
Universidad Popular	508AX	\$83	\$64,217	\$16,638	\$80,938
Urbana School District #116	505AA	\$27,948	\$84,678	\$30,789	\$143,415
Waubensee Community College	51601	\$20,175	\$173,673	\$69,968	\$263,816
William Rainey Harper College	51201	\$14,057	\$107,432	\$36,805	\$158,294
World Relief - Aurora	516AC	\$0	\$45,194	\$11,895	\$57,089
World Relief - Chicago	508AA	\$0	\$50,681	\$13,616	\$64,297
World Relief - DuPage	502AB	\$0	\$60,034	\$12,974	\$73,008
YMCA of Metropolitan Chicago	508AG	\$661	\$8,814	\$3,990	\$13,465
YWCA of Elgin	509AB	\$0	\$123,711	\$14,030	\$137,741
TOTAL		\$1,280,972	\$7,118,694	\$2,301,932	\$10,701,598

### **EL CIVICS**

The grant is designed to provide integrated English literacy and civics education to immigrant and other limited English proficient populations so that they may learn how to become active community members.

The EL Civics grant is funded as a graduated foundation amount and a remaining allocation based on \$11.06 per competency. The provider's allocation will not exceed their requested budget.

Table 11 displays the fiscal year 2014 graduated foundation amount.

Table 12 displays the total EL Civics allocations.

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Table 11

ELCIVICS FOUNDATION ALLOCATION

	<u>Competencies</u>	<u>0 to 1000</u>	<u>0 to 2000</u>	<u>0 to 3000</u>	<u>over 3000</u>	<u>Foundation Amount</u>
Albany Park Community Center	3,628	\$ -	\$ -	\$ -	\$ 25,000	\$25,000
Blackhawk College	1,318	\$ -	\$ 15,000	\$ -	\$ -	\$15,000
Carl Sandburg College	777	\$ 10,000	\$ -	\$ -	\$ -	\$10,000
Centro Romero	-	\$ 10,000	\$ -	\$ -	\$ -	\$10,000
Chinese Mutual Aid Association	100,367	\$ -	\$ -	\$ -	\$ 25,000	\$25,000
City Colleges of Chicago	4,458	\$ -	\$ -	\$ -	\$ 25,000	\$25,000
College of DuPage	2,204	\$ -	\$ -	\$ 20,000	\$ -	\$20,000
College of Lake County	1,523	\$ -	\$ 15,000	\$ -	\$ -	\$15,000
DeLaSalle Tolton	-	\$ 10,000	\$ -	\$ -	\$ -	\$10,000
Elgin Community College	507	\$ 10,000	\$ -	\$ -	\$ -	\$10,000
Heartland Community College	649	\$ 10,000	\$ -	\$ -	\$ -	\$10,000
Heartland Human Care Services	-	\$ 10,000	\$ -	\$ -	\$ -	\$10,000
Highland Community College	281	\$ 10,000	\$ -	\$ -	\$ -	\$10,000
Howard Area Community Center	-	\$ 10,000	\$ -	\$ -	\$ -	\$10,000
Illinois Valley Community College	609	\$ 10,000	\$ -	\$ -	\$ -	\$10,000
Instituto Del Progresso Latino	-	\$ 10,000	\$ -	\$ -	\$ -	\$10,000
Jewish Vocational Services	383	\$ 10,000	\$ -	\$ -	\$ -	\$10,000
Joliet Junior College	1,952	\$ -	\$ 15,000	\$ -	\$ -	\$15,000
Kishwaukee College	755	\$ 10,000	\$ -	\$ -	\$ -	\$10,000
Lewis and Clark Community College	-	\$ 10,000	\$ -	\$ -	\$ -	\$10,000
Lincoln Land Community College	2,935	\$ -	\$ -	\$ 20,000	\$ -	\$20,000
McHenry County College	1,397	\$ -	\$ 15,000	\$ -	\$ -	\$15,000
Morton College	967	\$ 10,000	\$ -	\$ -	\$ -	\$10,000
Mundelein High School #120	823	\$ 10,000	\$ -	\$ -	\$ -	\$10,000
Oakton Community College	602	\$ 10,000	\$ -	\$ -	\$ -	\$10,000
Parkland College	2,746	\$ -	\$ -	\$ 20,000	\$ -	\$20,000
Pui Tak	5,983	\$ -	\$ -	\$ -	\$ 25,000	\$25,000
Rock Valley College	3,516	\$ -	\$ -	\$ -	\$ 25,000	\$25,000
Southwestern Illinois College	1,165	\$ -	\$ 15,000	\$ -	\$ -	\$15,000
Springfield Public Schools	1,325	\$ -	\$ 15,000	\$ -	\$ -	\$15,000
The Literacy Council	619	\$ 10,000	\$ -	\$ -	\$ -	\$10,000
Township High School District #113	1,025	\$ -	\$ 15,000	\$ -	\$ -	\$15,000
Township High School District #214	233	\$ 10,000	\$ -	\$ -	\$ -	\$10,000
Triton College	1,174	\$ -	\$ 15,000	\$ -	\$ -	\$15,000
Urbana Public Schools	1,641	\$ -	\$ 15,000	\$ -	\$ -	\$15,000
Waubonsee Community College	3,004	\$ -	\$ -	\$ -	\$ 25,000	\$25,000
William Rainey Harper	802	\$ 10,000	\$ -	\$ -	\$ -	\$10,000
World Relief Aurora	1,457	\$ -	\$ 15,000	\$ -	\$ -	\$15,000
World Relief DuPage	1,401	\$ -	\$ 15,000	\$ -	\$ -	\$15,000
YWCA Elgin	2,113	\$ -	\$ -	\$ 20,000	\$ -	\$20,000
<b>TOTAL</b>						<b>\$585,000</b>

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Table 12

ELCIVICS GRANT ALLOCATION

	<u>Request</u>	<u>Competencies</u>	<u>Base Grant</u>	<u>Remaining Allocation \$11.06</u>	<u>Initial Allocation Total</u>	<u>Request or Award</u>	<u>Diff from Request</u>	<u>Prorated Diff</u>	<u>FY14 EL CIVICS Award</u>
Albany Park Community Center	\$136,510	3,628	\$25,000	\$40,144	\$65,144	\$65,144	\$71,366	\$30,958	\$96,102
Blackhawk College	\$40,971	1,318	\$15,000	\$14,584	\$29,584	\$29,584	\$11,387	\$4,940	\$34,524
Carl Sandburg College	\$18,085	777	\$10,000	\$8,597	\$18,597	\$18,085	\$0	\$0	\$18,085
Centro Romero	\$44,972	0	\$10,000	\$0	\$10,000	\$10,000	\$34,972	\$15,171	\$25,171
Chinese Mutual Aid Association	\$535,800	100,367	\$25,000	\$1,110,556	\$1,135,556	\$535,800	\$0	\$0	\$535,800
City Colleges of Chicago	\$493,849	4,458	\$25,000	\$49,328	\$74,328	\$74,328	\$419,521	\$181,985	\$256,313
College of DuPage	\$52,732	2,204	\$20,000	\$24,387	\$44,387	\$44,387	\$8,345	\$3,620	\$48,007
College of Lake County	\$86,120	1,523	\$15,000	\$16,852	\$31,852	\$31,852	\$54,268	\$23,541	\$55,393
DeLaSalle Tolton	\$40,000	0	\$10,000	\$0	\$10,000	\$10,000	\$30,000	\$13,014	\$23,014
Elgin Community College	\$45,000	507	\$10,000	\$5,610	\$15,610	\$15,610	\$29,390	\$12,749	\$28,359
Heartland Community College	\$73,250	649	\$10,000	\$7,181	\$17,181	\$17,181	\$56,069	\$24,322	\$41,503
Heartland Human Care Services	\$73,672	0	\$10,000	\$0	\$10,000	\$10,000	\$63,672	\$27,620	\$37,620
Highland Community College	\$25,000	281	\$10,000	\$3,109	\$13,109	\$13,109	\$11,891	\$5,158	\$18,267
Howard Area Community Center	\$34,067	0	\$10,000	\$0	\$10,000	\$10,000	\$24,067	\$10,440	\$20,440
Illinois Valley Community College	\$20,413	609	\$10,000	\$6,739	\$16,739	\$16,739	\$3,674	\$1,594	\$18,333
Instituto Del Progreso Latino	\$130,148	0	\$10,000	\$0	\$10,000	\$10,000	\$120,148	\$52,119	\$62,119
Jewish Vocational Services	\$11,105	383	\$10,000	\$4,238	\$14,238	\$11,105	\$0	\$0	\$11,105
Joliet Junior College	\$58,000	1,952	\$15,000	\$21,599	\$36,599	\$36,599	\$21,401	\$9,284	\$45,883
Kishwaukee College	\$50,269	755	\$10,000	\$8,354	\$18,354	\$18,354	\$31,915	\$13,845	\$32,199
Lewis and Clark Community College	\$41,788	0	\$10,000	\$0	\$10,000	\$10,000	\$31,788	\$13,789	\$23,789
Lincoln Land Community College	\$90,766	2,935	\$20,000	\$32,476	\$52,476	\$52,476	\$38,290	\$16,610	\$69,086
McHenry County College	\$18,800	1,397	\$15,000	\$15,458	\$30,458	\$18,800	\$0	\$0	\$18,800
Morton College	\$28,240	967	\$10,000	\$10,700	\$20,700	\$20,700	\$7,540	\$3,271	\$23,971
Mundelein High School #120	\$35,150	823	\$10,000	\$9,106	\$19,106	\$19,106	\$16,044	\$6,960	\$26,066
Oakton Community College	\$42,500	602	\$10,000	\$6,661	\$16,661	\$16,661	\$25,839	\$11,209	\$27,870
Parkland College	\$50,000	2,746	\$20,000	\$30,384	\$50,384	\$50,000	\$0	\$0	\$50,000
Pui Tak	\$91,924	5,983	\$25,000	\$66,202	\$91,202	\$91,202	\$722	\$313	\$91,515
Rock Valley College	\$63,322	3,516	\$25,000	\$38,904	\$63,904	\$63,322	\$0	\$0	\$63,322
Southwestern Illinois College	\$95,342	1,165	\$15,000	\$12,891	\$27,891	\$27,891	\$67,451	\$29,260	\$57,151
Springfield Public Schools	\$34,998	1,325	\$15,000	\$14,661	\$29,661	\$29,661	\$5,337	\$2,315	\$31,976
The Literacy Council	\$8,611	619	\$10,000	\$6,849	\$16,849	\$8,611	\$0	\$0	\$8,611
Township High School District #113	\$42,632	1,025	\$15,000	\$11,342	\$26,342	\$26,342	\$16,290	\$7,066	\$33,408
Township High School District #214	\$17,050	233	\$10,000	\$2,578	\$12,578	\$12,578	\$4,472	\$1,940	\$14,518
Triton College	\$27,533	1,174	\$15,000	\$12,990	\$27,990	\$27,533	\$0	\$0	\$27,533
Urbana Public Schools	\$70,617	1,641	\$15,000	\$18,158	\$33,158	\$33,158	\$37,459	\$16,249	\$49,407
Waubensee Community College	\$97,228	3,004	\$25,000	\$33,239	\$58,239	\$58,239	\$38,989	\$16,913	\$75,152
William Rainey Harper	\$41,502	802	\$10,000	\$8,874	\$18,874	\$18,874	\$22,628	\$9,816	\$28,690
World Relief Aurora	\$50,500	1,457	\$15,000	\$16,122	\$31,122	\$31,122	\$19,378	\$8,406	\$39,528
World Relief DuPage	\$120,000	1,401	\$15,000	\$15,502	\$30,502	\$30,502	\$89,498	\$38,824	\$69,326
YWCA Elgin	\$69,700	2,113	\$20,000	\$23,380	\$43,380	\$43,380	\$26,320	\$11,417	\$54,797
		154,339	\$585,000	\$1,707,755	\$2,292,755	\$1,668,035	\$1,440,131	\$624,718	\$2,292,753

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<u>Program</u>	<u>APC</u>	<u>FY14 Public Assistance Award</u>	<u>FY14 State Basic Award</u>	<u>FY14 State Performance Award</u>	<u>FY14 Federal Basic Award</u>	<u>FY14 EL CIVICS Award</u>	<u>FY14 TOTAL Award</u>
A Safe Haven	508 CBO	\$ -	\$ 47,825	\$ -	\$ 42,860		\$ 90,685.00
Albany Park Community Center, Inc.	508 CBO	\$ 30,109	\$ 253,331	\$ 155,978	\$ 227,027	\$ 96,102	\$ 762,547.00
Asian Human Services	508 CBO	\$ 48,909	\$ 148,893	\$ 79,759	\$ 133,433		\$ 410,994.00
Association House	508 CBO	\$ -	\$ 68,610	\$ -	\$ 61,486		\$ 130,096.00
Black Hawk College	503 CC	\$ 95,053	\$ 210,423	\$ 202,076	\$ 188,573	\$ 34,524	\$ 730,649.00
Carbondale Community High School District #165	530 SD	\$ 90,482	\$ 79,647	\$ 86,463	\$ 71,376		\$ 327,968.00
Carl Sandburg College	518 CC	\$ 7,696	\$ 65,830	\$ 48,167	\$ 58,995	\$ 18,085	\$ 198,773.00
Centro Romero	508 CBO	\$ 5,758	\$ 90,030	\$ 134,770	\$ 80,681	\$ 25,171	\$ 336,410.00
Chicago Commons	508 CBO	\$ 71,499	\$ 46,952	\$ 11,002	\$ 42,077		\$ 171,530.00
Chinese Mutual Aid Association	508 CBO	\$ -	\$ 81,750	\$ 352,459	\$ 73,261	\$ 535,800	\$ 1,043,270.00
City Colleges of Chicago	508 CC	\$ 1,592,037	\$ 1,837,690	\$ 1,060,744	\$ 1,646,873	\$ 256,313	\$ 6,393,657.00
College of DuPage	502 CC	\$ 57,326	\$ 741,801	\$ 408,801	\$ 664,777	\$ 48,007	\$ 1,920,712.00
College of Lake County	532 CC	\$ 231,419	\$ 349,747	\$ 198,629	\$ 313,431	\$ 55,393	\$ 1,148,619.00
Community High School District #94	502 SD	\$ -	\$ 76,524	\$ 25,985	\$ 68,578		\$ 171,087.00
Danville Area Community College	507 CC	\$ 12,338	\$ 98,309	\$ 60,141	\$ 88,101		\$ 258,889.00
De La Salle Institute - Tolton Center	508 CBO	\$ -	\$ 103,124	\$ 47,634	\$ 92,417	\$ 23,014	\$ 266,189.00
Decatur Public Schools District #61	537 SD	\$ 45,338	\$ 28,610	\$ 29,786	\$ 25,639		\$ 129,373.00
Edwardsville District #7	536 SD	\$ -	\$ 27,475	\$ 15,647	\$ 24,622		\$ 67,744.00
Elgin Community College	509 CC	\$ 42,544	\$ 464,746	\$ 278,753	\$ 416,490	\$ 28,359	\$ 1,230,892.00
Greater West Town Project	508 CBO	\$ 62,137	\$ 119,414	\$ 74,589	\$ 107,015		\$ 363,155.00
Heartland Community College	540 CC	\$ 53,180	\$ 169,952	\$ 78,443	\$ 152,306	\$ 41,503	\$ 495,384.00
Heartland Human Care	508 CBO	\$ 37,626	\$ 144,321	\$ 60,179	\$ 129,336	\$ 37,620	\$ 409,082.00
Henderson/Mercer/Warren ROE #27	518 ROE	\$ 11,885	\$ 37,674	\$ 22,068	\$ 33,762		\$ 105,389.00
Highland Community College	519 CC	\$ 63,817	\$ 83,425	\$ 50,562	\$ 74,763	\$ 18,267	\$ 290,834.00
Howard Area Community Center	508 CBO	\$ -	\$ 160,554	\$ 38,909	\$ 143,883	\$ 20,440	\$ 363,786.00
Illinois Central College	514 CC	\$ 63,817	\$ 232,580	\$ 104,056	\$ 208,430		\$ 608,883.00
Illinois Department of Corrections	428 ST	\$ -	\$ 285,266	\$ 144,177	\$ 255,646		\$ 685,089.00
Illinois Eastern Community Colleges	529 CC	\$ 42,923	\$ 113,615	\$ 67,819	\$ 101,818		\$ 326,175.00
Illinois Migrant Council	528 CBO	\$ -	\$ 33,411	\$ 10,523	\$ 29,942		\$ 73,876.00
Illinois Valley Community College	513 CC	\$ 7,747	\$ 139,589	\$ 93,530	\$ 125,095	\$ 18,333	\$ 384,294.00
Instituto Del Progreso Latino	508 CBO	\$ -	\$ 209,146	\$ 132,844	\$ 187,429	\$ 62,119	\$ 591,538.00
Jane Addams Resource Center	508 CBO	\$ -	\$ 35,567	\$ -	\$ 31,874		\$ 67,441.00
Jewish Vocational Services	508 CBO	\$ -	\$ 100,907	\$ 55,634	\$ 90,429	\$ 11,105	\$ 258,075.00
John A. Logan College	530 CC	\$ 35,846	\$ 93,846	\$ 75,073	\$ 84,102		\$ 288,867.00
John Wood Community College	539 CC	\$ 18,065	\$ 86,122	\$ 32,939	\$ 77,180		\$ 214,306.00
Joliet Junior College	525 CC	\$ 144,651	\$ 523,064	\$ 309,987	\$ 468,751	\$ 45,883	\$ 1,492,336.00
Kankakee Community College	520 CC	\$ 55,308	\$ 148,793	\$ 130,512	\$ 133,343		\$ 467,956.00
Kaskaskia College	501 CC	\$ 46,426	\$ 127,550	\$ 79,553	\$ 114,306		\$ 367,835.00
Kishwaukee College	523 CC	\$ 42,039	\$ 110,770	\$ 63,912	\$ 99,268	\$ 32,199	\$ 348,188.00
Lake Land College	517 CC	\$ 48,821	\$ 115,122	\$ 82,991	\$ 103,168		\$ 350,102.00
Lewis and Clark Community College	536 CC	\$ 77,382	\$ 129,212	\$ 85,177	\$ 115,795	\$ 23,789	\$ 431,355.00
Lincoln Land Community College	526 CC	\$ 94,065	\$ 137,046	\$ 114,352	\$ 122,815	\$ 69,086	\$ 537,364.00
Literacy Chicago	508 CBO	\$ 44,881	\$ 94,662	\$ 68,388	\$ 84,832		\$ 292,763.00
Macon-Piatt ROE #39	537 ROE	\$ 42,544	\$ 44,326	\$ 62,784	\$ 39,724		\$ 189,378.00
McHenry County College	528 CC	\$ 9,035	\$ 150,346	\$ 108,579	\$ 134,734	\$ 18,800	\$ 421,494.00
Monroe/Randolph ROE #45	522 ROE	\$ 879	\$ 23,685	\$ 17,551	\$ 21,226		\$ 63,341.00
Moraine Valley Community College	524 CC	\$ 43,352	\$ 321,405	\$ 394,450	\$ 288,032		\$ 1,047,239.00
Morton College	527 CC	\$ 47,987	\$ 374,420	\$ 208,664	\$ 335,542	\$ 23,971	\$ 990,584.00
Mundelein CHSD #120	532 SD	\$ -	\$ 167,100	\$ 167,807	\$ 149,750	\$ 26,066	\$ 510,723.00
National Able	508 CBO	\$ 18,643	\$ 39,165	\$ -	\$ 35,099		\$ 92,907.00
National Latino Education Institute	508 CBO	\$ -	\$ 158,635	\$ 129,459	\$ 142,164		\$ 430,258.00
Oakton Community College	535 CC	\$ 38,920	\$ 483,688	\$ 244,213	\$ 433,464	\$ 27,870	\$ 1,228,155.00
Pana CUSD 8	517 SD	\$ 15,995	\$ 33,731	\$ 24,949	\$ 30,229		\$ 104,904.00
Parkland College	505 CC	\$ 25,527	\$ 104,805	\$ 115,200	\$ 93,922	\$ 50,000	\$ 389,454.00
Peoria County ROE	514 ROE	\$ -	\$ 40,499	\$ 25,751	\$ 36,294		\$ 102,544.00
Polish American Association	508 CBO	\$ -	\$ 356,916	\$ 388,807	\$ 319,855		\$ 1,065,578.00
Prairie State College	515 CC	\$ 60,359	\$ 190,981	\$ 98,436	\$ 171,151		\$ 520,927.00
Pui Tak Center	508 CBO	\$ -	\$ 331,256	\$ 217,103	\$ 296,860	\$ 91,515	\$ 936,734.00
Regional Office of Education #3	501 ROE	\$ -	\$ 31,643	\$ 17,503	\$ 28,357		\$ 77,503.00

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<u>Program</u>	<u>APC</u>	<u>FY14 Public Assistance Award</u>	<u>FY14 State Basic Award</u>	<u>FY14 Performance Award</u>	<u>FY14 Federal Basic Award</u>	<u>FY14 EL CIVICS Award</u>	<u>FY14 TOTAL Award</u>
Rend Lake College	521 CC	\$ 19,977	\$ 105,056	\$ 43,779	\$ 94,148		\$ 262,960.00
Richland Community College	537 CC	\$ 41,625	\$ 52,662	\$ 46,226	\$ 47,194		\$ 187,707.00
Rock Valley College	511 CC	\$ 78,621	\$ 195,307	\$ 249,308	\$ 175,027	\$ 63,322	\$ 761,585.00
Rockford Public Schools #205	511 SD	\$ 462,350	\$ 139,687	\$ 172,237	\$ 125,183		\$ 899,457.00
ROE #2	531 ROE	\$ 12,355	\$ 54,849	\$ 46,795	\$ 49,153		\$ 163,152.00
ROE #3 Effingham	517 ROE	\$ -	\$ 23,579	\$ -	\$ 21,131		\$ 44,710.00
ROE #40 - CGJM	536 ROE	\$ 27,338	\$ 27,583	\$ 18,719	\$ 24,718		\$ 98,358.00
Safer Foundation	508 CBO	\$ -	\$ 326,908	\$ 144,225	\$ 292,963		\$ 764,096.00
Sauk Valley Community College	506 CC	\$ 20,847	\$ 86,596	\$ 49,185	\$ 77,604		\$ 234,232.00
Shawnee Community College	531 CC	\$ 16,507	\$ 29,610	\$ 29,128	\$ 26,536		\$ 101,781.00
South Suburban College	510 CC	\$ 68,754	\$ 326,735	\$ 150,384	\$ 292,809		\$ 838,682.00
Southeastern Illinois College	533 CC	\$ 6,692	\$ 65,524	\$ 24,575	\$ 58,720		\$ 155,511.00
Southwestern Illinois College	522 CC	\$ 417,139	\$ 381,862	\$ 458,829	\$ 342,212	\$ 57,151	\$ 1,657,193.00
Spoon River College	534 CC	\$ 36,474	\$ 63,620	\$ 71,102	\$ 57,014		\$ 228,210.00
Springfield Public Schools #186	526 SD	\$ 294,501	\$ 74,205	\$ 103,367	\$ 66,499	\$ 31,976	\$ 570,548.00
St. Augustine College	508 CBO	\$ -	\$ 210,952	\$ -	\$ 189,048		\$ 400,000.00
The Literacy Council	511 CBO	\$ 20,767	\$ 53,458	\$ 25,852	\$ 47,907	\$ 8,611	\$ 156,595.00
Township High School District #113	532 SD	\$ -	\$ 146,390	\$ 100,770	\$ 131,189	\$ 33,408	\$ 411,757.00
Township High School District #211	512 SD	\$ -	\$ 127,299	\$ 68,871	\$ 114,081		\$ 310,251.00
Township High School District #214	512 SD	\$ 52,267	\$ 225,438	\$ 175,632	\$ 202,030	\$ 14,518	\$ 669,885.00
Triton College	504 CC	\$ 29,773	\$ 486,775	\$ 336,286	\$ 436,231	\$ 27,533	\$ 1,316,598.00
Universidad Popular	508 CBO	\$ -	\$ 110,228	\$ 80,938	\$ 98,782		\$ 289,948.00
Urbana School District #116	505 SD	\$ 92,177	\$ 163,311	\$ 143,415	\$ 146,354	\$ 49,407	\$ 594,664.00
Waubonsee Community College	516 CC	\$ 50,055	\$ 374,440	\$ 263,816	\$ 335,560	\$ 75,152	\$ 1,099,023.00
William Rainey Harper College	512 CC	\$ 12,789	\$ 162,630	\$ 158,294	\$ 145,743	\$ 28,690	\$ 508,146.00
World Relief -- Aurora	516 CBO	\$ 51,855	\$ 42,718	\$ 57,089	\$ 38,282	\$ 39,528	\$ 229,472.00
World Relief - Chicago	508 CBO	\$ 20,604	\$ 102,373	\$ 64,297	\$ 91,744		\$ 279,018.00
World Relief - DuPage	502 CBO	\$ 53,660	\$ 96,349	\$ 73,008	\$ 86,345	\$ 69,326	\$ 378,688.00
YMCA of Metropolitan Chicago	508 CBO	\$ -	\$ 39,557	\$ 13,465	\$ 35,450		\$ 88,472.00
YWCA of Elgin	509 CBO	\$ 74,708	\$ 91,604	\$ 137,741	\$ 82,092	\$ 54,797	\$ 440,942.00
TOTAL		\$ 5,546,200	\$ 15,492,831	\$ 10,701,600	\$ 13,884,137	\$ 2,292,753	\$ 47,917,521