

**ILLINOIS COMMUNITY COLLEGE BOARD
FISCAL YEAR 2012
ADULT EDUCATION AND FAMILY LITERACY APPROPRIATION
AND SUPPORTING TECHNICAL DATA**

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INTRODUCTION

This publication is provided as a detailed support document for the fiscal year 2012 Adult Education and Family Literacy(AEFL) appropriation for the Illinois AEFL system. In fiscal year 2004, an Adult Education and Family Literacy funding task-force recommended changes to the funding formula utilized for Adult Education funding in the State and Federal Basic and State Public Assistance grants along with the Performance and EL Civics grants. Based upon these recommended changes, this document reflects final data and revised decision criteria affecting the fiscal year 2012 appropriation.

BASE FUNDING

Base funding is established to provide greater equity and stability for the various providers. The base funding also emphasizes the importance of quality, and preserving multiple provider types. Smaller providers are funded with a foundation amount that is stable and predictable with the remaining base funds allocated based on units of instruction and enrollment. Base funding consists of four components:

- A. Index of Need
- B. Foundation Component,
- C. Units of Instruction Component, and
- D. Enrollment Component.

Table 1 through Table 9 display the four components of the AEFL Base funding formula.

A. Index of Need

- 1) The Index of Need is first used to allocate funds to each Area Planning Council region. This approach distributes funds to areas of the state that have the greatest need for services. The population used in determining the Index includes individuals who are 16 years of age or older and who are not enrolled or required to be enrolled in secondary school under state law and who:
 - a) Lack sufficient mastery of basic educational skills to enable them to function effectively in society,
 - b) Do not have a secondary school diploma or its recognized equivalent, and have not achieved an equivalent level of education,
 - c) or Are unable to speak, read, or write the English language.

The Index of Need uses the following components and weightings:

- Less than 12 grades of education (weighting = 45%) with each adult with less than 9 grades of formal education weighted by 1.5 (1.7 million adults).
- Adult ESL (weighting = 25%) with each adult who does not speak English or does not speak English well weighted by 1.5 (1.9 million adults).
- Adults in Poverty (weighting = 25%) (1.2 million adults).
- Average Number of Unemployed Persons per Month (weighting = 5%) (390,000 adults).

Table 1 displays the Index of Need and the award allocation to each APC.

B. Foundation Component

The purpose of the “Foundation” component is to recognize that there are higher fixed costs simply to “open the door” for programs that are smaller in terms of units of instruction provided. The following table illustrates the scale used for the foundation component.

Weighted Units	Dollars
0 to 2,500	\$25,000
2,501 to 3,000	\$23,500
3,001 to 3,500	\$22,000
3,501 to 4,000	\$20,500
4,001 to 4,500	\$19,000
4,501 to 5,000	\$17,500
5,001 to 5,500	\$16,000
5,501 to 6,000	\$14,500
6,001 to 6,500	\$13,000
6,501 to 7,000	\$11,500
7,001 to 7,500	\$10,000
7,501 and above	\$0

Table 4 displays the foundation component to each provider.

C. Units of Instruction Component

The Units of Instruction Component is a productivity model, and its purpose is to provide resources to each provider within an APC to support each unit of instruction relative to the amount of services provided.

The Units of Instruction* were divided into categories and weighted as follows:

- a. Beginning Literacy to Beginning ESL – 1.50
- b. Beginning Literacy to Beginning ABE – 1.50
- c. Vocational Units - 1.50
- d. Low Intermediate ESL to High Intermediate ESL – 1.25
- e. Low Intermediate ABE to High Intermediate ABE – 1.25
- f. Low Advanced ESL to High Advanced ESL – 1.00
- g. Low Advanced ASE to High Advanced ASE – 1.00
- h. Other Units (generated from students who were not tested) – 1.00

*Units attributed to EL/Civics were excluded. Community college units were adjusted to reflect a reduction of units supported by unrestricted dollars.

Units of Instruction Component Calculation

(Total APC Award less the APC Foundation Component) multiplied by 50% multiplied by the Providers Units divided by the Total APC Units

Table 2 displays the un-weighted units of instruction by provider.

Table 3 displays the weighted units of instruction by provider.

Table 5 displays the awards based upon the Units of Instruction Component.

D. Enrollment Component

The Enrollment Component recognizes that providers incur costs with each student who enrolls regardless of the number of instructional units generated. The Enrollment Component is a productivity model, and its purpose is to provide resources to each provider within each APC relative to the number of adult students served.

Enrollment Component Calculation

(Total APC Award less the APC Foundation Component) multiplied by 50% multiplied by the Providers Enrollment divided by the Total APC Enrollment

Table 6 displays the awards based upon the Enrollment Component.

Funding Limits and Transitions

Foundation Limit

If a provider's foundation component is greater than one-third of the provider's total award then the provider is limited to one-third of their total provider award. Otherwise they receive their foundation component amount.

Any difference from the foundation component and the foundation limit is reallocated within the APC.

The foundation remainder is allocated within the APC to each provider.

Total Provider's Award less the Provider's Foundation Remainder plus the Total Provider Award divided by the Total APC Award multiplied by the APC Foundation Remainder

Table 7 displays the Foundation Limit and the foundation remainder reallocation.

Loss Limit and Funding Request Limit

A 5% loss limit was established by the funding taskforce. The limit was established to ensure that services to students continue while attempting to minimize the fiscal impact of fluctuating funding.

Every provider will not be funded over the requested amount in their application.

Table 8 displays the loss limit and funding request limit.

Breakdown of Base Funding to State Basic, Federal Basic, and State Public Assistance

State Public Assistance

No provider is funded more than their requested Public Assistance Amount.

The proportion of the providers total public assistance request to the total of the public assistance requests for the state is determined. This proportion is then multiplied by the total state dollars available for Public Assistance.

State Basic

The providers total allocation less their Public Assistance award multiplied by the total State Basic Allocation as a proportion of the total State Basic, Federal Basic, and Federal Carryover allocations.

Federal Basic

The providers total allocation less their Public Assistance award multiplied by the total Federal Basic and Federal Carry-Over Allocation as a proportion of the total State Basic, Federal Basic, and Federal Carryover allocations.

Calculation of State and Federal Basic Proportion			
Total State Basic Allocation	\$16,026,200	State Basic Portion	51.0%
Total Federal Basic Allocation	\$15,587,282	Federal Basic Portion	49.0%
Total	\$31,613,482		

Table 9 displays the allocation breakdown.

PERFORMANCE FUNDING

The basis for performance funding should be student outcomes and that performance funds should be used to encourage and reward programs to continue to improve the outcomes of the services they delivered. The focus of performance funding is continuous improvement for all programs.

The following will outline the components of the performance funding allocation.

Performance Categories and Weighting

Funds are based on three performance categories, Secondary Completions, Level Gains, and Point Gains.

Performance Category	Weighting
Secondary Completions	5.7
Level Gains	3.1
Point Gains	1

Calculation of Mean

The Mean is calculated by taking the Average TABE gain and dividing by the Average TABE takers.

Average TABE Gain	785,935
Average TABE Takers	÷ <u>38,298</u>
Mean	20.522

Calculation of Unit Value

The unit Value is calculated by taking the Total Performance funding and dividing by the total weighted scores.

<u>Performance Category</u>	<u>Raw Data</u>	X	<u>Weighting</u>	X	<u>Mean</u>	=	<u>Weighted Score</u>
Secondary Completions	7,006	X	5.7	X	20.522	=	819,559
Level Gains	64,145	X	3.1	X	20.522	=	4,080,739
Point Gains	1,308,327	X	1			=	1,308,327
					Total	=	6,208,625

Performance Funding	\$10,701,600
Total Weighted Score	÷ <u>6,208,625</u>
Unit Value	\$1.72

Calculation of Dollar Value for Performance Categories

The Dollar Value is calculated by taking the Mean multiplied by the performance category weighting and multiplying by the Unit Value.

<u>Performance Category</u>	<u>Mean</u>	X	<u>Weighting</u>	X	<u>Unit Value</u>	=	<u>Dollar Value</u>
Secondary Completions	20.522	X	5.7	X	\$1.72	=	\$201.62
Level Gains	20.522	X	3.1	X	\$1.72	=	\$109.66

Table 10 displays the Performance Data for each provider and their average. The table also displays the Performance categories and what comprises them.

Calculation of Dollar Value for Point Gains

The dollars value for each test taker is calculated by taking the Total Average Test Takers for the specific test dividing it by the sum of all the test takers and multiplying that by the Unit Value and then multiplying that by the Point Gains weighted Score. This dollar value for each test taker is then divided by the Average Test Gains.

<u>Test</u>	<u>Total Average Test Takers</u>	X	<u>Unit Value</u>	X	<u>Weighted Scores</u>	=	<u>Dollar Value</u>
BEST	28,047 ÷ 84,138	X	\$1.72	X	1,308,327	=	\$751,724
CELSA	14,164 ÷ 84,138	X	\$1.72	X	1,308,327	=	\$ 379,641
TABE	38,298 ÷ 84,138	X	\$1.72	X	1,308,327	=	\$1,026,478
BEST+	3,629 ÷ 84,138	X	\$1.72	X	1,308,327	=	\$97,276

<u>Test</u>	<u>Dollar Value</u>	÷	<u>Average Test Gain</u>	=	<u>Dollar per Gain</u>
BEST	\$ 751,724	÷	232,545	=	\$3.23
CELSA	\$379,641	÷	67,148	=	\$5.65
TABE	\$1,026,478	÷	785,935	=	\$1.31
BEST+	\$ 97,276	÷	222,699	=	\$0.44

Calculation of a Provider's Performance Allocation**Secondary Completions and Level Gains Allocation**

	Dollar Value	multiplied by	equals
Secondary Completions	\$201.62	Average Total Secondary Completions for Provider	Allocation to Provider for Secondary Completions Component
Level Gains	\$109.66	Averaged Total Level Gains for Provider	Allocation to Provider for Level Gains Component

Point Gain Allocation

	Dollar per Gain	multiplied by	
BEST	\$3.23	Average BEST Gain for provider	Allocation to provider for Point Gain Allocation for BEST
CELSA	\$5.65	Average CELSA Gain for provider	Allocation to provider for Point Gain Allocation for CELSA
TABE	\$1.31	Average TABE Gain for provider	Allocation to provider for Point Gain Allocation for TABE
BEST +	\$0.44	Average BEST+ Gain for provider	Allocation to provider for Point Gain Allocation for BEST+
		Total to Provider for Point Gain Component	Sum of the above equals allocation to provider for Point Gain Component

Table 11 displays the allocation to each provider.

EL CIVICS

The grant is designed to provide integrated English literacy and civics education to immigrant and other limited English proficient populations so that they may learn how to become active community members.

The EL Civics grant is funded at 97 percent from the fiscal year 2011 grant allocation. The provider is eligible to receive up to this percentage but their allocation will not exceed their requested budget.

Table 12 displays the fiscal year 2012 EL Civics allocations.

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Table 1

FY2010 Index of Need

APC	Index of Need	Portion of Total Index	APC Award
428	0.0178	1.78%	\$661,442
501	0.0073	0.73%	\$269,838
502	0.0507	5.07%	\$1,883,569
503	0.0122	1.22%	\$452,428
504	0.0278	2.78%	\$1,034,012
505	0.0159	1.59%	\$592,483
506	0.0057	0.57%	\$213,221
507	0.0058	0.58%	\$214,307
508	0.3707	37.07%	\$13,773,920
509	0.0297	2.97%	\$1,104,728
510	0.0180	1.80%	\$670,305
511	0.0237	2.37%	\$880,408
512	0.0298	2.98%	\$1,107,223
513	0.0086	0.86%	\$317,882
514	0.0196	1.96%	\$727,998
515	0.0114	1.14%	\$422,601
516	0.0253	2.53%	\$938,427
517	0.0112	1.12%	\$417,417
518	0.0057	0.57%	\$212,834
519	0.0046	0.46%	\$171,417
520	0.0090	0.90%	\$333,546
521	0.0066	0.66%	\$243,712
522	0.0247	2.47%	\$917,127
523	0.0082	0.82%	\$303,162
524	0.0271	2.71%	\$1,005,618
525	0.0317	3.17%	\$1,178,186
526	0.0168	1.68%	\$625,673
527	0.0241	2.41%	\$895,324
528	0.0117	1.17%	\$435,166
529	0.0065	0.65%	\$242,518
530	0.0115	1.15%	\$426,057
531	0.0049	0.49%	\$183,128
532	0.0419	4.19%	\$1,556,393
533	0.0042	0.42%	\$155,781
534	0.0049	0.49%	\$181,184
535	0.0306	3.06%	\$1,135,703
536	0.0118	1.18%	\$437,463
537	0.0072	0.72%	\$267,223
539	0.0053	0.53%	\$195,398
540	0.0101	1.01%	\$374,861
TOTAL	1.0000	1.0000	\$37,159,683

FY12 Available Funding:

State Basic	\$16,026,200
State Public Assistance	\$5,546,200
Federal Basic	\$15,587,282
	<u>\$37,159,682</u>

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Table 2

Unweighted Units

Program Name	Program Number	Beginning Literacy to Beginning ESL	Beginning Literacy to Beginning ABE	Vocational Units	<i>Total</i> <i>1.50</i> <i>Units</i>	Low Intermediate ESL High Intermediate ESL	Low Intermediate ABE High Intermediate ABE	<i>Total</i> <i>1.25</i> <i>Units</i>	Low Advanced ESL High Advanced ESL	Low Advanced ASE High Advanced ASE	No Test	<i>Total</i> <i>1.00</i> <i>Units</i>
Illinois Department of Corrections	428	0.00	1,057.40	0.00	1,057.40	0.00	4,141.63	4,141.63	0.00	1,894.63	0.00	1,894.63
Kaskaskia College	501	0.00	163.03	6.47	169.50	0.00	1,627.03	1,627.03	0.00	1,262.13	0.00	1,262.13
Regional Office of Education #3	501	0.00	268.70	0.00	268.70	0.00	409.45	409.45	0.00	173.80	0.00	173.80
College of DuPage	502	8,609.15	246.60	0.00	8,855.75	4,113.67	993.93	5,107.60	2,030.38	432.60	0.00	2,462.98
Community High School District #94	502	876.17	14.50	0.00	890.67	241.50	98.17	339.67	11.17	122.50	625.33	759.00
World Relief - DuPage	502	3,191.93	0.00	0.00	3,191.93	271.70	0.00	271.70	49.63	0.00	0.00	49.63
Black Hawk College	503	4,233.17	628.52	0.00	4,861.69	1,621.97	3,923.44	5,545.41	1,022.17	2,509.93	0.00	3,532.10
Triton College	504	8,485.45	1,575.12	0.00	10,060.57	5,998.43	3,667.39	9,665.82	4,750.92	1,119.41	1,269.25	7,139.58
Parkland College	505	1,397.27	125.07	67.20	1,589.54	55.47	1,547.37	1,602.84	0.00	885.60	0.00	885.60
Urbana School District #116	505	698.27	489.23	1,564.35	2,751.85	302.20	3,486.45	3,788.65	109.20	2,047.30	0.00	2,156.50
Sauk Valley Community College	506	379.30	128.10	0.00	507.40	113.83	727.27	841.10	18.40	505.02	0.00	523.42
Danville Area Community College	507	228.12	314.22	0.00	542.34	43.01	1,550.88	1,593.89	117.38	830.39	0.00	947.77
Albany Park Community Center, Inc.	508	4,435.47	43.60	100.47	4,579.54	1,100.20	635.47	1,735.67	391.73	610.57	0.00	1,002.30
Asian Human Services	508	2,386.60	0.00	855.47	3,242.07	959.27	0.00	959.27	146.07	0.00	0.00	146.07
Centro Romero	508	3,370.80	0.00	0.00	3,370.80	112.07	0.00	112.07	0.00	0.00	839.60	839.60
Chicago Commons	508	275.40	14.83	0.00	290.23	158.33	806.82	965.15	0.00	561.45	0.00	561.45
Chinese Mutual Aid Association	508	2,114.63	0.00	0.00	2,114.63	422.40	0.00	422.40	69.80	0.00	0.00	69.80
City Colleges of Chicago	508	15,585.74	5,583.42	8.53	21,177.69	8,845.96	22,380.57	31,226.53	4,650.10	9,187.17	770.44	14,607.71
De La Salle Institute - Tolton Center	508	498.50	445.55	0.00	944.05	203.33	1,454.28	1,657.61	309.67	302.68	0.00	612.35
Erie Neighborhood House	508	2,258.80	77.33	0.00	2,336.13	362.53	327.00	689.53	0.00	187.20	0.00	187.20
Greater West Town Project	508	0.00	163.21	1,098.20	1,261.41	0.00	2,272.35	2,272.35	0.00	2,135.57	0.00	2,135.57
Heartland Human Care	508	2,645.52	0.00	0.00	2,645.52	111.40	0.00	111.40	1.20	0.00	0.00	1.20
Howard Area Community Center	508	1,727.80	205.60	801.27	2,734.67	139.80	548.93	688.73	1.40	297.73	0.00	299.13
Instituto Del Progreso Latino	508	3,968.13	131.87	0.00	4,100.00	574.23	377.33	951.56	214.40	99.07	793.17	1,106.64
Jewish Vocational Services	508	1,395.83	0.00	0.00	1,395.83	354.43	0.00	354.43	222.60	0.00	0.00	222.60
Jobs For Youth/Chicago, Inc.	508	0.00	0.00	0.00	0.00	0.00	569.30	569.30	0.00	866.43	0.00	866.43
Literacy Chicago	508	488.13	144.07	0.00	632.20	395.13	1,573.93	1,969.06	157.33	991.13	0.00	1,148.46
National Latino Education Institute	508	2,164.57	382.87	245.67	2,793.11	419.00	2,794.90	3,213.90	36.60	1,056.63	0.00	1,093.23
Polish American Association	508	3,825.90	370.93	0.00	4,196.83	3,331.00	226.20	3,557.20	1,787.80	0.00	0.00	1,787.80
Prologue, Inc.	508	316.87	48.47	0.00	365.34	68.17	391.93	460.10	21.00	284.87	0.00	305.87
Pui Tak Center	508	9,404.38	0.00	0.00	9,404.38	957.02	250.25	1,207.27	62.07	0.00	0.00	62.07
Safer Foundation	508	0.00	2,941.03	0.00	2,941.03	0.00	8,995.73	8,995.73	0.00	5,775.37	0.00	5,775.37
Sullivan House	508	0.00	716.57	0.00	716.57	0.00	2,195.35	2,195.35	0.00	351.42	0.00	351.42
Universidad Popular	508	2,882.00	0.00	0.00	2,882.00	802.20	0.00	802.20	115.00	0.00	0.00	115.00
World Relief - Chicago	508	3,437.27	0.00	0.00	3,437.27	79.47	0.00	79.47	0.00	0.00	0.00	0.00
YMCA of Metropolitan Chicago	508	0.00	0.00	514.03	514.03	0.00	523.27	523.27	0.00	212.83	0.00	212.83
Elgin Community College	509	3,539.09	289.12	0.00	3,828.21	2,360.69	1,954.36	4,315.05	2,387.11	873.57	13.99	3,274.67
Elgin School District U46	509	0.00	204.27	755.00	959.27	0.00	889.60	889.60	0.00	373.07	154.93	528.00
YWCA of Elgin	509	2,341.00	0.00	0.00	2,341.00	378.20	0.00	378.20	83.20	0.00	0.00	83.20
South Suburban College	510	3,804.80	820.20	0.00	4,625.00	1,506.52	5,288.64	6,795.16	746.35	1,833.18	0.00	2,579.53
Rock Valley College	511	1,968.87	222.27	42.43	2,233.57	423.80	2,523.43	2,947.23	23.07	1,240.33	463.83	1,727.23
Rockford Area Literacy Council	511	547.07	106.00	0.00	653.07	115.87	70.67	186.54	12.93	6.13	0.67	19.73
Rockford Public Schools #205	511	162.60	542.92	0.00	705.52	122.90	5,733.31	5,856.21	32.70	3,058.74	0.00	3,091.44
Township High School District #211	512	1,522.33	131.73	0.00	1,654.06	1,174.67	584.67	1,759.34	1,362.50	707.47	0.00	2,069.97
Township High School District #214	512	4,875.53	55.73	0.00	4,931.26	2,588.97	447.23	3,036.20	1,752.20	173.73	1,035.20	2,961.13
William Rainey Harper College	512	2,256.21	160.41	0.00	2,416.62	599.16	1,551.31	2,150.47	164.04	414.02	0.00	578.06
Illinois Valley Community College	513	693.53	146.20	0.00	839.73	203.23	755.57	958.80	159.60	494.77	0.00	654.37
Illinois Central College	514	220.07	4.97	0.00	225.04	150.27	1,266.70	1,416.97	7.60	824.77	17.60	849.97
Peoria County ROE	514	0.00	78.63	61.00	139.63	0.00	443.50	443.50	0.00	169.31	0.00	169.31
Prairie State College	515	1,729.10	327.92	0.00	2,057.02	444.50	1,740.69	2,185.19	289.10	1,092.79	633.47	2,015.36

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Table 2

Unweighted Units

Program Name	Program Number	Beginning Literacy to Beginning ESL	Beginning Literacy to Beginning ABE	Vocational Units	<i>Total</i> 1.50 <i>Units</i>	Low Intermediate ESL to High Intermediate ESL	Low Intermediate ABE to High Intermediate ABE	<i>Total</i> 1.25 <i>Units</i>	Low Advanced ESL to High Advanced ESL	Low Advanced ASE to High Advanced ASE	No Test	<i>Total</i> 1.00 <i>Units</i>
Aurora East District #131	516	0.00	50.40	0.00	50.40	0.00	260.27	260.27	0.00	216.07	0.00	216.07
Waubensee Community College	516	7,369.47	525.60	7.20	7,902.27	3,758.27	3,231.65	6,989.92	2,041.80	1,753.73	324.53	4,120.06
World Relief -- Aurora	516	2,016.82	0.00	0.00	2,016.82	62.84	0.00	62.84	25.32	0.00	0.00	25.32
Lake Land College	517	0.00	378.44	1,312.93	1,691.37	0.00	1,124.13	1,124.13	0.00	906.49	0.00	906.49
Pana CUSD 8	517	0.00	41.53	696.17	737.70	0.00	291.20	291.20	0.00	144.43	0.00	144.43
Carl Sandburg College	518	12.07	228.70	12.60	253.37	9.06	956.45	965.51	15.09	536.48	0.00	551.57
Henderson/Mercer/Warren ROE #27	518	190.80	0.00	0.00	190.80	77.87	509.73	587.60	13.87	288.30	0.00	302.17
Highland Community College	519	74.00	35.50	0.00	109.50	1.67	1,122.90	1,124.57	7.17	627.13	0.00	634.30
Kankakee Community College	520	1,827.30	291.50	0.00	2,118.80	802.40	2,043.23	2,845.63	210.20	927.10	0.00	1,137.30
Rend Lake College	521	33.67	136.80	0.00	170.47	16.13	1,190.00	1,206.13	5.33	720.80	0.00	726.13
Monroe/Randolph ROE #45	522	0.00	30.40	0.00	30.40	0.00	432.20	432.20	0.00	475.60	0.00	475.60
Southwestern Illinois College	522	1,444.03	900.20	3,769.32	6,113.55	608.72	8,996.07	9,604.79	546.92	4,356.20	0.00	4,903.12
Kishwaukee College	523	1,078.46	65.23	0.00	1,143.69	147.95	669.36	817.31	3.05	546.18	214.85	764.08
Moraine Valley Community College	524	4,208.93	424.80	341.33	4,975.06	2,784.13	3,409.20	6,193.33	1,051.00	1,928.43	448.40	3,427.83
Joliet Junior College	525	5,326.87	436.57	0.00	5,763.44	2,071.60	3,186.80	5,258.40	254.60	2,436.05	323.60	3,014.25
Lincoln Land Community College	526	419.80	123.13	365.00	907.93	77.60	1,881.83	1,959.43	40.73	1,307.20	0.00	1,347.93
Springfield Public Schools #186	526	0.00	1,193.70	416.27	1,609.97	0.00	3,750.50	3,750.50	0.00	2,927.16	0.00	2,927.16
Morton College	527	8,756.60	418.00	21.29	9,195.89	3,085.20	3,547.67	6,632.87	405.00	930.47	13.00	1,348.47
Illinois Migrant Council	528	754.67	0.00	0.00	754.67	189.60	0.00	189.60	30.40	0.00	0.00	30.40
McHenry County College	528	2,797.63	147.57	0.00	2,945.20	680.10	895.07	1,575.17	489.80	702.87	883.37	2,076.04
Illinois Eastern Community Colleges	529	0.00	108.59	735.27	843.86	8.25	685.04	693.29	2.75	468.47	0.00	471.22
Carbondale Community High School District #165	530	209.60	257.70	0.00	467.30	107.93	2,331.30	2,439.23	222.00	2,004.83	0.00	2,226.83
John A. Logan College	530	0.00	174.40	0.00	174.40	0.00	1,544.27	1,544.27	0.00	1,149.88	0.00	1,149.88
Southern Illinois University	530	240.73	337.47	32.67	610.87	157.60	641.07	798.67	30.20	249.93	0.00	280.13
ROE #2	531	0.00	415.72	1,248.27	1,663.99	0.00	1,716.75	1,716.75	0.00	710.93	0.00	710.93
Shawnee Community College	531	0.00	174.29	0.00	174.29	0.00	636.09	636.09	0.00	508.65	0.00	508.65
College of Lake County	532	2,061.20	154.73	157.07	2,373.00	1,534.73	1,449.67	2,984.40	1,120.13	551.80	645.90	2,317.83
Mundelein CHSD #120	532	2,253.40	8.20	0.00	2,261.60	1,101.60	237.20	1,338.80	826.00	157.80	0.00	983.80
Township High School District #113	532	3,181.23	51.60	0.00	3,232.83	652.20	146.20	798.40	464.20	15.60	0.00	479.80
Southeastern Illinois College	533	0.00	29.75	0.00	29.75	0.00	556.50	556.50	0.00	225.50	0.00	225.50
Spoon River College	534	174.20	314.20	79.00	567.40	193.00	1,546.67	1,739.67	61.20	621.33	0.00	682.53
Oakton Community College	535	5,512.66	1,572.65	0.00	7,085.31	3,776.65	3,304.26	7,080.91	3,287.94	860.26	660.95	4,809.15
Edwardsville District #7	536	0.00	15.02	0.00	15.02	0.00	666.59	666.59	0.00	510.84	0.00	510.84
Lewis and Clark Community College	536	24.00	103.27	0.00	127.27	8.20	2,492.90	2,501.10	0.00	1,928.90	0.00	1,928.90
ROE #40 - CGJM	536	0.00	13.00	0.00	13.00	0.00	683.00	683.00	0.00	863.60	0.00	863.60
Decatur Public Schools District #61	537	0.00	27.80	1,068.67	1,096.47	0.00	256.00	256.00	0.00	207.20	0.00	207.20
Macon-Piatt ROE #39	537	0.00	88.13	0.00	88.13	0.00	1,751.97	1,751.97	0.00	843.58	0.00	843.58
Richland Community College	537	101.35	104.30	0.00	205.65	40.77	916.92	957.69	90.05	528.57	0.00	618.62
John Wood Community College	539	0.00	111.47	0.00	111.47	19.87	500.07	519.94	42.53	411.73	0.00	454.26
DeWitt-Livingston-McLean ROE	540	24.80	356.03	334.07	714.90	14.53	1,424.43	1,438.96	15.47	613.67	0.00	629.14
Heartland Community College	540	111.00	56.93	606.83	774.76	176.20	499.83	676.03	111.90	565.23	0.00	677.13
TOTAL		165,146.66	29,273.53	17,324.05	211,744.24	64,391.17	153,231.29	217,622.46	34,731.07	81,694.30	10,132.08	126,557.45

Illinois Community College Board

Table 3

WEIGHTED UNITS

Program Name	Program Number	Total 1.50 Units	<i>1.50 Units</i>	Total 1.25 Units	<i>1.25 Units</i>	Total 1.00 Units	<i>1.00 Units</i>	<i>Total Weighted</i>
		Unweighted	<i>After Weighting</i>	Unweighted	<i>After Weighting</i>	Unweighted	<i>After Weighting</i>	<i>Units Applied to Funding Formula</i>
Illinois Department of Corrections	428	1,057.40	1,586.10	4,141.63	5177.0375	1894.63	1894.63	8,657.77
Kaskaskia College	501	169.50	254.25	1,627.03	2033.7875	1262.13	1262.13	3,550.17
Regional Office of Education #3	501	268.70	403.05	409.45	511.8125	173.8	173.8	1,088.66
College of DuPage	502	8,855.75	13,283.63	5,107.60	6384.5	2462.98	2462.98	22,131.11
Community High School District #94	502	890.67	1,336.01	339.67	424.5875	759	759	2,519.59
World Relief - DuPage	502	3,191.93	4,787.90	271.70	339.625	49.63	49.63	5,177.15
Black Hawk College	503	4,861.69	7,292.54	5,545.41	6931.7625	3532.1	3532.1	17,756.40
Triton College	504	10,060.57	15,090.86	9,665.82	12082.275	7139.58	7139.58	34,312.71
Parkland College	505	1,589.54	2,384.31	1,602.84	2003.55	885.6	885.6	5,273.46
Urbana School District #116	505	2,751.85	4,127.78	3,788.65	4735.8125	2156.5	2156.5	11,020.09
Sauk Valley Community College	506	507.40	761.10	841.10	1051.375	523.42	523.42	2,335.90
Danville Area Community College	507	542.34	813.51	1,593.89	1992.3625	947.77	947.77	3,753.64
Albany Park Community Center, Inc.	508	4,579.54	6,869.31	1,735.67	2169.5875	1002.3	1002.3	10,041.20
Asian Human Services	508	3,242.07	4,863.11	959.27	1199.0875	146.07	146.07	6,208.26
Centro Romero	508	3,370.80	5,056.20	112.07	140.0875	839.6	839.6	6,035.89
Chicago Commons	508	290.23	435.35	965.15	1206.4375	561.45	561.45	2,203.23
Chinese Mutual Aid Association	508	2,114.63	3,171.95	422.40	528	69.8	69.8	3,769.75
City Colleges of Chicago	508	21,177.69	31,766.54	31,226.53	39033.1625	14607.71	14607.71	85,407.41
De La Salle Institute - Tolton Center	508	944.05	1,416.08	1,657.61	2072.0125	612.35	612.35	4,100.44
Erie Neighborhood House	508	2,336.13	3,504.20	689.53	861.9125	187.2	187.2	4,553.31
Greater West Town Project	508	1,261.41	1,892.12	2,272.35	2840.4375	2135.57	2135.57	6,868.12
Heartland Human Care	508	2,645.52	3,968.28	111.40	139.25	1.2	1.2	4,108.73
Howard Area Community Center	508	2,734.67	4,102.01	688.73	860.9125	299.13	299.13	5,262.05
Instituto Del Progreso Latino	508	4,100.00	6,150.00	951.56	1189.45	1106.64	1106.64	8,446.09
Jewish Vocational Services	508	1,395.83	2,093.75	354.43	443.0375	222.6	222.6	2,759.38
Jobs For Youth/Chicago, Inc.	508	0.00	0.00	569.30	711.625	866.43	866.43	1,578.06
Literacy Chicago	508	632.20	948.30	1,969.06	2461.325	1148.46	1148.46	4,558.09
National Latino Education Institute	508	2,793.11	4,189.67	3,213.90	4017.375	1093.23	1093.23	9,300.27
Polish American Association	508	4,196.83	6,295.25	3,557.20	4446.5	1787.8	1787.8	12,529.55
Prologue, Inc.	508	365.34	548.01	460.10	575.125	305.87	305.87	1,429.01
Pui Tak Center	508	9,404.38	14,106.57	1,207.27	1509.0875	62.07	62.07	15,677.73
Safer Foundation	508	2,941.03	4,411.55	8,995.73	11244.6625	5775.37	5775.37	21,431.58
Sullivan House	508	716.57	1,074.86	2,195.35	2744.1875	351.42	351.42	4,170.46
Universidad Popular	508	2,882.00	4,323.00	802.20	1002.75	115	115	5,440.75
World Relief - Chicago	508	3,437.27	5,155.91	79.47	99.3375	0	0	5,255.24
YMCA of Metropolitan Chicago	508	514.03	771.05	523.27	654.0875	212.83	212.83	1,637.96
Elgin Community College	509	3,828.21	5,742.32	4,315.05	5393.8125	3274.67	3274.67	14,410.80
Elgin School District U46	509	959.27	1,438.91	889.60	1112	528	528	3,078.91
YWCA of Elgin	509	2,341.00	3,511.50	378.20	472.75	83.2	83.2	4,067.45
South Suburban College	510	4,625.00	6,937.50	6,795.16	8493.95	2579.53	2579.53	18,010.98
Rock Valley College	511	2,233.57	3,350.36	2,947.23	3684.0375	1727.23	1727.23	8,761.62
Rockford Area Literacy Council	511	653.07	979.61	186.54	233.175	19.73	19.73	1,232.51
Rockford Public Schools #205	511	705.52	1,058.28	5,856.21	7320.2625	3091.44	3091.44	11,469.98
Township High School District #211	512	1,654.06	2,481.09	1,759.34	2199.175	2069.97	2069.97	6,750.24
Township High School District #214	512	4,931.26	7,396.89	3,036.20	3795.25	2961.13	2961.13	14,153.27
William Rainey Harper College	512	2,416.62	3,624.93	2,150.47	2688.0875	578.06	578.06	6,891.08
Illinois Valley Community College	513	839.73	1,259.60	958.80	1198.5	654.37	654.37	3,112.47
Illinois Central College	514	225.04	337.56	1,416.97	1771.2125	849.97	849.97	2,958.74
Peoria County ROE	514	139.63	209.45	443.50	554.375	169.31	169.31	933.13
Prairie State College	515	2,057.02	3,085.53	2,185.19	2731.4875	2015.36	2015.36	7,832.38
Aurora East District #131	516	50.40	75.60	260.27	325.3375	216.07	216.07	617.01
Waubensee Community College	516	7,902.27	11,853.41	6,989.92	8737.4	4120.06	4120.06	24,710.87
World Relief -- Aurora	516	2,016.82	3,025.23	<u>62.84</u>	78.55	25.32	25.32	3,129.10

Illinois Community College Board

Table 3

WEIGHTED UNITS

Program Name	Program Number	Total 1.50 Units Unweighted	<i>1.50 Units After Weighting</i>	Total 1.25 Units Unweighted	<i>1.25 Units After Weighting</i>	Total 1.00 Units Unweighted	<i>1.00 Units After Weighting</i>	<i>Total Weighted Units Applied to Funding Formula</i>
Lake Land College	517	1,691.37	2,537.06	1,124.13	1405.1625	906.49	906.49	4,848.71
Pana CUSD 8	517	737.70	1,106.55	291.20	364	144.43	144.43	1,614.98
Carl Sandburg College	518	253.37	380.06	965.51	1206.8875	551.57	551.57	2,138.51
Henderson/Mercer/Warren ROE #27	518	190.80	286.20	587.60	734.5	302.17	302.17	1,322.87
Highland Community College	519	109.50	164.25	1,124.57	1405.7125	634.3	634.3	2,204.26
Kankakee Community College	520	2,118.80	3,178.20	2,845.63	3557.0375	1137.3	1137.3	7,872.54
Rend Lake College	521	170.47	255.71	1,206.13	1507.6625	726.13	726.13	2,489.50
Monroe/Randolph ROE #45	522	30.40	45.60	432.20	540.25	475.6	475.6	1,061.45
Southwestern Illinois College	522	6,113.55	9,170.33	9,604.79	12005.9875	4903.12	4903.12	26,079.43
Kishwaukee College	523	1,143.69	1,715.54	817.31	1021.6375	764.08	764.08	3,501.25
Moraine Valley Community College	524	4,975.06	7,462.59	6,193.33	7741.6625	3427.83	3427.83	18,632.08
Joliet Junior College	525	5,763.44	8,645.16	5,258.40	6573	3014.25	3014.25	18,232.41
Lincoln Land Community College	526	907.93	1,361.90	1,959.43	2449.2875	1347.93	1347.93	5,159.11
Springfield Public Schools #186	526	1,609.97	2,414.96	3,750.50	4688.125	2927.16	2927.16	10,030.24
Morton College	527	9,195.89	13,793.84	6,632.87	8,291.09	1,348.47	1,348.47	23,433.39
Illinois Migrant Council	528	754.67	1,132.01	189.60	237	30.4	30.4	1399.405
McHenry County College	528	2,945.20	4,417.80	1,575.17	1968.9625	2076.04	2076.04	8462.8025
Illinois Eastern Community Colleges	529	843.86	1,265.79	693.29	866.6125	471.22	471.22	2603.6225
Carbondale Community High School District #165	530	467.30	700.95	2,439.23	3049.0375	2226.83	2226.83	5976.8175
John A. Logan College	530	174.40	261.60	1,544.27	1930.3375	1149.88	1149.88	3341.8175
Southern Illinois University	530	610.87	916.31	798.67	998.3375	280.13	280.13	2194.7725
ROE #2	531	1,663.99	2,495.99	1,716.75	2145.9375	710.93	710.93	5352.8525
Shawnee Community College	531	174.29	261.44	636.09	795.1125	508.65	508.65	1565.1975
College of Lake County	532	2,373.00	3,559.50	2,984.40	3730.5	2317.83	2317.83	9607.83
Mundelein CHSD #120	532	2,261.60	3,392.40	1,338.80	1673.5	983.8	983.8	6049.7
Township High School District #113	532	3,232.83	4,849.25	798.40	998	479.8	479.8	6327.045
Southeastern Illinois College	533	29.75	44.63	556.50	695.625	225.5	225.5	965.75
Spoon River College	534	567.40	851.10	1,739.67	2174.5875	682.53	682.53	3708.2175
Oakton Community College	535	7,085.31	10,627.97	7,080.91	8851.1375	4809.15	4809.15	24288.2525
Edwardsville District #7	536	15.02	22.53	666.59	833.2375	510.84	510.84	1366.6075
Lewis and Clark Community College	536	127.27	190.91	2,501.10	3126.375	1928.9	1928.9	5246.18
ROE #40 - CGJM	536	13.00	19.50	683.00	853.75	863.6	863.6	1736.85
Decatur Public Schools District #61	537	1,096.47	1,644.71	256.00	320	207.2	207.2	2171.905
Macon-Piatt ROE #39	537	88.13	132.20	1,751.97	2189.9625	843.58	843.58	3165.7375
Richland Community College	537	205.65	308.48	957.69	1197.1125	618.62	618.62	2124.2075
John Wood Community College	539	111.47	167.21	519.94	649.925	454.26	454.26	1271.39
DeWitt-Livingston-McLean ROE	540	714.90	1,072.35	1,438.96	1798.7	629.14	629.14	3500.19
Heartland Community College	540	774.76	1,162.14	676.03	845.0375	677.13	677.13	2684.3075
TOTAL		211,744.24	317,616.36	217,622.46	272,028.08	126,557.45	126,557.45	716,201.89

Illinois Community College Board

Table 4

Foundation Component

Program	APC	Total Units	Foundation Component
Illinois Department of Corrections	428	8,657.77	\$0
Kaskaskia College	501	3,550.17	\$20,500
Regional Office of Education #3	501	1,088.66	\$25,000
College of DuPage	502	22,131.11	\$0
Community High School District #94	502	2,519.59	\$23,500
World Relief - DuPage	502	5,177.15	\$16,000
Black Hawk College	503	17,756.40	\$0
Triton College	504	34,312.71	\$0
Parkland College	505	5,273.46	\$16,000
Urbana School District #116	505	11,020.09	\$0
Sauk Valley Community College	506	2,335.90	\$25,000
Danville Area Community College	507	3,753.64	\$20,500
Albany Park Community Center, Inc.	508	10,041.20	\$0
Asian Human Services	508	6,208.26	\$13,000
Centro Romero	508	6,035.89	\$13,000
Chicago Commons	508	2,203.23	\$25,000
Chinese Mutual Aid Association	508	3,769.75	\$20,500
City Colleges of Chicago	508	85,407.41	\$0
De La Salle Institute - Tolton Center	508	4,100.44	\$19,000
Erie Neighborhood House	508	4,553.31	\$17,500
Greater West Town Project	508	6,868.12	\$11,500
Heartland Human Care	508	4,108.73	\$19,000
Howard Area Community Center	508	5,262.05	\$16,000
Instituto Del Progreso Latino	508	8,446.09	\$0
Jewish Vocational Services	508	2,759.38	\$23,500
Jobs For Youth/Chicago, Inc.	508	1,578.06	\$25,000
Literacy Chicago	508	4,558.09	\$17,500
Polish American Association	508	12,529.55	\$0
Prologue, Inc.	508	1,429.01	\$25,000
Pui Tak Center	508	15,677.73	\$0
Safer Foundation	508	21,431.58	\$0
Spanish Coalition For Jobs, Inc.	508	9,300.27	\$0
Sullivan House	508	4,170.46	\$19,000
Universidad Popular	508	5,440.75	\$16,000
World Relief - Chicago	508	5,255.24	\$16,000
YMCA of Metropolitan Chicago	508	1,637.96	\$25,000
Elgin Community College	509	14,410.80	\$0
Elgin School District U46	509	3,078.91	\$22,000
YWCA of Elgin	509	4,067.45	\$19,000
South Suburban College	510	18,010.98	\$0
Rock Valley College	511	8,761.62	\$0
Rockford Area Literacy Council	511	1,232.51	\$25,000
Rockford Public Schools #205	511	11,469.98	\$0

Illinois Community College Board

Table 4

Foundation Component

Program	APC	Total Units	Foundation Component
Township High School District #211	512	6,750.24	\$11,500
Township High School District #214	512	14,153.27	\$0
William Rainey Harper College	512	6,891.08	\$11,500
Illinois Valley Community College	513	3,112.47	\$22,000
Illinois Central College	514	2,958.74	\$23,500
Peoria County ROE	514	933.13	\$25,000
Prairie State College	515	7,832.38	\$0
Aurora East District #131	516	617.01	\$25,000
Waubensee Community College	516	24,710.87	\$0
World Relief -- Aurora	516	3,129.10	\$22,000
Lake Land College	517	4,848.71	\$17,500
Pana CUSD 8	517	1,614.98	\$25,000
Carl Sandburg College	518	2,138.51	\$25,000
Henderson/Mercer/Warren ROE #27	518	1,322.87	\$25,000
Highland Community College	519	2,204.26	\$25,000
Kankakee Community College	520	7,872.54	\$0
Rend Lake College	521	2,489.50	\$25,000
Monroe/Randolph ROE #45	522	1,061.45	\$25,000
Southwestern Illinois College	522	26,079.43	\$0
Kishwaukee College	523	3,501.25	\$20,500
Moraine Valley Community College	524	18,632.08	\$0
Joliet Junior College	525	18,232.41	\$0
Lincoln Land Community College	526	5,159.11	\$16,000
Springfield Public Schools #186	526	10,030.24	\$0
Morton College	527	23,433.39	\$0
Illinois Migrant Council	528	1,399.41	\$25,000
McHenry County College	528	8,462.80	\$0
Illinois Eastern Community Colleges	529	2,603.62	\$23,500
Carbondale Community High School District #165	530	5,976.82	\$14,500
John A. Logan College	530	3,341.82	\$22,000
Southern Illinois University	530	2,194.77	\$25,000
ROE #2	531	5,352.85	\$16,000
Shawnee Community College	531	1,565.20	\$25,000
College of Lake County	532	9,607.83	\$0
Mundelein CHSD #120	532	6,049.70	\$13,000
Township High School District #113	532	6,327.05	\$13,000
Southeastern Illinois College	533	965.75	\$25,000
Spoon River College	534	3,708.22	\$20,500
Oakton Community College	535	24,288.25	\$0
Edwardsville District #7	536	1,366.61	\$25,000
Lewis and Clark Community College	536	5,246.18	\$16,000
ROE #40 - CGJM	536	1,736.85	\$25,000
Decatur Public Schools District #61	537	2,171.91	\$25,000
Macon-Piatt ROE #39	537	3,165.74	\$22,000

Illinois Community College Board

Table 4

Foundation Component

Program	APC	Total Units	Foundation Component
Richland Community College	537	2,124.21	\$25,000
John Wood Community College	539	1,271.39	\$25,000
DeWitt-Livingston-McLean ROE	540	3,500.19	\$22,000
Heartland Community College	540	2,684.31	\$23,500
TOTAL		716,201.89	\$1,309,500

Illinois Community College Board

Table 5

UNITS OF INSTRUCTION COMPONENT

Program	APC	Total Weighted Units	Units of Instruction Component
Illinois Department of Corrections	428	8,657.77	\$330,721
APC Total		8,657.77	\$330,721
Kaskaskia College	501	3,550.17	\$85,845
Regional Office of Education #3	501	1,088.66	\$26,324
APC Total		4,638.83	\$112,169
College of DuPage	502	22,131.11	\$684,114
Community High School District #94	502	2,519.59	\$77,885
World Relief - DuPage	502	5,177.15	\$160,035
APC Total		29,827.85	\$922,034
Black Hawk College	503	17,756.40	\$226,214
APC Total		17,756.40	\$226,214
Triton College	504	34,312.71	\$517,006
APC Total		34,312.71	\$517,006
Parkland College	505	5,273.46	\$93,290
Urbana School District #116	505	11,020.09	\$194,951
APC Total		16,293.55	\$288,241
Sauk Valley Community College	506	2,335.90	\$94,111
APC Total		2,335.90	\$94,111
Danville Area Community College	507	3,753.64	\$96,904
APC Total		3,753.64	\$96,904
Albany Park Community Center, Inc.	508	10,041.20	\$290,151
Asian Human Services	508	6,208.26	\$179,394
Centro Romero	508	6,035.89	\$174,413
Chicago Commons	508	2,203.23	\$63,665
Chinese Mutual Aid Association	508	3,769.75	\$108,931
City Colleges of Chicago	508	85,407.41	\$2,467,938
De La Salle Institute - Tolton Center	508	4,100.44	\$118,487
Erie Neighborhood House	508	4,553.31	\$131,573
Greater West Town Project	508	6,868.12	\$198,462
Heartland Human Care	508	4,108.73	\$118,726
Howard Area Community Center	508	5,262.05	\$152,052
Instituto Del Progreso Latino	508	8,446.09	\$244,059
Jewish Vocational Services	508	2,759.38	\$79,735
Jobs For Youth/Chicago, Inc.	508	1,578.06	\$45,600
Literacy Chicago	508	4,558.09	\$131,711
Polish American Association	508	12,529.55	\$362,055
Prologue, Inc.	508	1,429.01	\$41,293
Pui Tak Center	508	15,677.73	\$453,025
Safer Foundation	508	21,431.58	\$619,288
National Latino Education	508	9,300.27	\$268,741
Sullivan House	508	4,170.46	\$120,510
Universidad Popular	508	5,440.75	\$157,216
World Relief - Chicago	508	5,255.24	\$151,856
YMCA of Metropolitan Chicago	508	1,637.96	\$47,331
APC Total		232,772.53	\$6,726,212
Elgin Community College	509	14,410.80	\$355,547
Elgin School District U46	509	3,078.91	\$75,964
YWCA of Elgin	509	4,067.45	\$100,353
APC Total		21,557.15	\$531,864
South Suburban College	510	18,010.98	\$335,153
APC Total		18,010.98	\$335,153
Rock Valley College	511	8,761.62	\$174,588
The Literacy Council	511	1,232.51	\$24,560
Rockford Public Schools #205	511	11,469.98	\$228,556
APC Total		21,464.12	\$427,704
Township High School District #211	512	6,750.24	\$131,658
Township High School District #214	512	14,153.27	\$276,048
William Rainey Harper College	512	6,891.08	\$134,405
APC Total		27,794.58	\$542,111
Illinois Valley Community College	513	3,112.47	\$147,941
APC Total		3,112.47	\$147,941
Illinois Central College	514	2,958.74	\$258,290
Peoria County ROE	514	933.13	\$81,459
APC Total		3,891.87	\$339,749
Prairie State College	515	7,832.38	\$211,301
APC Total		7,832.38	\$211,301
Aurora East District #131	516	617.01	\$9,664
Waubensee Community College	516	24,710.87	\$387,039
World Relief -- Aurora	516	3,129.10	\$49,010
APC Total		28,456.97	\$445,713

Illinois Community College Board

Table 5

UNITS OF INSTRUCTION COMPONENT

Program	APC	Total Weighted Units	Units of Instruction Component
Lake Land College	517	4,848.71	\$140,621
Pana CUSD 8	517	1,614.98	\$46,837
APC Total		6,463.69	\$187,458
Carl Sandburg College	518	2,138.51	\$50,301
Henderson/Mercer/Warren ROE #27	518	1,322.87	\$31,116
APC Total		3,461.38	\$81,417
Highland Community College	519	2,204.26	\$73,209
APC Total		2,204.26	\$73,209
Kankakee Community College	520	7,872.54	\$166,773
APC Total		7,872.54	\$166,773
Rend Lake College	521	2,489.50	\$109,356
APC Total		2,489.50	\$109,356
Monroe/Randolph ROE #45	522	1,061.45	\$17,445
Southwestern Illinois College	522	26,079.43	\$428,618
APC Total		27,140.88	\$446,063
Kishwaukee College	523	3,501.25	\$141,331
APC Total		3,501.25	\$141,331
Moraine Valley Community College	524	18,632.08	\$502,809
APC Total		18,632.08	\$502,809
Joliet Junior College	525	18,232.41	\$589,093
APC Total		18,232.41	\$589,093
Lincoln Land Community College	526	5,159.11	\$103,539
Springfield Public Schools #186	526	10,030.24	\$201,298
APC Total		15,189.35	\$304,837
Morton College	527	23,433.39	\$447,662
APC Total		23,433.39	\$447,662
Illinois Migrant Council	528	1,399.41	\$29,100
McHenry County College	528	8,462.80	\$175,983
APC Total		9,862.21	\$205,083
Illinois Eastern Community Colleges	529	2,603.62	\$109,509
APC Total		2,603.62	\$109,509
Carbondale Community High School District #165	530	5,976.82	\$94,624
John A. Logan College	530	3,341.82	\$52,907
Southern Illinois University	530	2,194.77	\$34,747
APC Total		11,513.41	\$182,278
ROE #2	531	5,352.85	\$54,986
Shawnee Community College	531	1,565.20	\$16,078
APC Total		6,918.05	\$71,064
College of Lake County	532	9,607.83	\$334,411
Mundelein CHSD #120	532	6,049.70	\$210,566
Township High School District #113	532	6,327.05	\$220,220
APC Total		21,984.58	\$765,197
Southeastern Illinois College	533	965.75	\$65,391
APC Total		965.75	\$65,391
Spoon River College	534	3,708.22	\$80,342
APC Total		3,708.22	\$80,342
Oakton Community College	535	24,288.25	\$567,852
APC Total		24,288.25	\$567,852
Edwardsville District #7	536	1,366.61	\$30,399
Lewis and Clark Community College	536	5,246.18	\$116,697
ROE #40 - CGJM	536	1,736.85	\$38,635
APC Total		8,349.64	\$185,731
Decatur Public Schools District #61	537	2,171.91	\$28,412
Macon-Piatt ROE #39	537	3,165.74	\$41,412
Richland Community College	537	2,124.21	\$27,788
APC Total		7,461.85	\$97,612
John Wood Community College	539	1,271.39	\$85,199
APC Total		1,271.39	\$85,199
DeWitt-Livingston-McLean ROE	540	3,500.19	\$92,165
Heartland Community College	540	2,684.31	\$67,029
APC Total		6,184.50	\$159,194

Illinois Community College Board

Table 6

ENROLLMENT COMPONENT

Program	APC	Unduplicated Enrollment	Enrollment Component
Illinois Department of Corrections	428	1,042.00	\$330,721
APC Total		1,042.00	\$330,721
Kaskaskia College	501	589.00	\$103,717
Regional Office of Education #3	501	48.00	\$8,452
APC Total		637.00	\$112,169
College of DuPage	502	3,149.00	\$734,131
Community High School District #94	502	353.00	\$82,295
World Relief - DuPage	502	453.00	\$105,609
APC Total		3,955.00	\$922,035
Black Hawk College	503	1,369.00	\$226,214
APC Total		1,369.00	\$226,214
Triton College	504	3,954.00	\$517,006
APC Total		3,954.00	\$517,006
Parkland College	505	815.00	\$136,421
Urbana School District #116	505	907.00	\$151,821
APC Total		1,722.00	\$288,242
Sauk Valley Community College	506	379.00	\$94,111
APC Total		379.00	\$94,111
Danville Area Community College	507	381.00	\$96,904
APC Total		381.00	\$96,904
Albany Park Community Center, Inc.	508	925.00	\$315,073
Asian Human Services	508	423.00	\$144,082
Centro Romero	508	501.00	\$170,650
Chicago Commons	508	131.00	\$44,621
Chinese Mutual Aid Association	508	307.00	\$104,570
City Colleges of Chicago	508	8,797.00	\$2,996,428
De La Salle Institute - Tolton Center	508	316.00	\$107,636
Erie Neighborhood House	508	373.00	\$127,051
Greater West Town Project	508	206.00	\$70,168
Heartland Human Care	508	352.00	\$119,898
Howard Area Community Center	508	575.00	\$195,856
Instituto Del Progreso Latino	508	540.00	\$183,934
Jewish Vocational Services	508	305.00	\$103,889
Jobs For Youth/Chicago, Inc.	508	194.00	\$66,080
Literacy Chicago	508	464.00	\$158,047
Polish American Association	508	1,350.00	\$459,836
Prologue, Inc.	508	172.00	\$58,587
Pui Tak Center	508	1,196.00	\$407,381
Safer Foundation	508	1,131.00	\$385,240
National Latino Education	508	730.00	\$248,652
Sullivan House	508	73.00	\$24,865
Universidad Popular	508	268.00	\$91,286
World Relief - Chicago	508	269.00	\$91,627
YMCA of Metropolitan Chicago	508	149.00	\$50,752
APC Total		19,747.00	\$6,726,209
Elgin Community College	509	2,131.00	\$401,773
Elgin School District U46	509	252.00	\$47,511
YWCA of Elgin	509	438.00	\$82,579
APC Total		2,821.00	\$531,863
South Suburban College	510	1,203.00	\$335,153
APC Total		1,203.00	\$335,153
Rock Valley College	511	1,714.00	\$255,697
The Literacy Council	511	216.00	\$32,223
Rockford Public Schools #205	511	937.00	\$139,783
APC Total		2,867.00	\$427,703
Township High School District #211	512	945.00	\$122,617
Township High School District #214	512	1,995.00	\$258,859
William Rainey Harper College	512	1,238.00	\$160,635
APC Total		4,178.00	\$542,111
Illinois Valley Community College	513	423.00	\$147,941
APC Total		423.00	\$147,941
Illinois Central College	514	656.00	\$267,879
Peoria County ROE	514	176.00	\$71,870
APC Total		832.00	\$339,749
Prairie State College	515	789.00	\$211,301
APC Total		789.00	\$211,301
Aurora East District #131	516	86.00	\$11,185
Waubensee Community College	516	3,129.00	\$406,956
World Relief -- Aurora	516	212.00	\$27,573
APC Total		3,427.00	\$445,714
Lake Land College	517	816.00	\$160,510
Pana CUSD 8	517	137.00	\$26,948
APC Total		953.00	\$187,458

Illinois Community College Board

Table 6

ENROLLMENT COMPONENT

Program	APC	Unduplicated Enrollment	Enrollment Component
Carl Sandburg College	518	291.00	\$61,379
Henderson/Mercer/Warren ROE #27	518	95.00	\$20,038
APC Total		386.00	\$81,417
Highland Community College	519	416.00	\$73,209
APC Total		416.00	\$73,209
Kankakee Community College	520	795.00	\$166,773
APC Total		795.00	\$166,773
Rend Lake College	521	274.00	\$109,356
APC Total		274.00	\$109,356
Monroe/Randolph ROE #45	522	151.00	\$19,718
Southwestern Illinois College	522	3,265.00	\$426,346
APC Total		3,416.00	\$446,064
Kishwaukee College	523	631.00	\$141,331
APC Total		631.00	\$141,331
Moraine Valley Community College	524	2,697.00	\$502,809
APC Total		2,697.00	\$502,809
Joliet Junior College	525	2,354.00	\$589,093
APC Total		2,354.00	\$589,093
Lincoln Land Community College	526	857.00	\$168,003
Springfield Public Schools #186	526	698.00	\$136,833
APC Total		1,555.00	\$304,836
Morton College	527	2,405.00	\$447,662
APC Total		2,405.00	\$447,662
Illinois Migrant Council	528	73.00	\$10,747
McHenry County College	528	1,320.00	\$194,336
APC Total		1,393.00	\$205,083
Illinois Eastern Community Colleges	529	306.00	\$109,509
APC Total		306.00	\$109,509
Carbondale Community High School District #165	530	415.00	\$70,172
John A. Logan College	530	506.00	\$85,559
Southern Illinois University	530	157.00	\$26,547
APC Total		1,078.00	\$182,278
ROE #2	531	273.00	\$38,879
Shawnee Community College	531	226.00	\$32,185
APC Total		499.00	\$71,064
College of Lake County	532	1,451.00	\$418,507
Mundelein CHSD #120	532	649.00	\$187,189
Township High School District #113	532	553.00	\$159,500
APC Total		2,653.00	\$765,196
Southeastern Illinois College	533	211.00	\$65,391
APC Total		211.00	\$65,391
Spoon River College	534	456.00	\$80,342
APC Total		456.00	\$80,342
Oakton Community College	535	3,391.00	\$567,852
APC Total		3,391.00	\$567,852
Edwardsville District #7	536	85.00	\$16,377
Lewis and Clark Community College	536	775.00	\$149,317
ROE #40 - CGJM	536	104.00	\$20,037
APC Total		964.00	\$185,731
Decatur Public Schools District #61	537	211.00	\$19,728
Macon-Piatt ROE #39	537	342.00	\$31,976
Richland Community College	537	491.00	\$45,907
APC Total		1,044.00	\$97,611
John Wood Community College	539	257.00	\$85,199
APC Total		257.00	\$85,199
DeWitt-Livingston-McLean ROE	540	458.00	\$82,659
Heartland Community College	540	450.00	\$76,535
APC Total		908.00	\$159,194
TOTAL		78,768.00	\$17,919,604

Illinois Community College Board

Table 7

FOUNDATION LIMIT

Program	APC	Foundation Component	Foundation Limit	Foundation Remainder
Illinois Department of Corrections	428	\$0	\$0	\$0
APC Total		\$0	\$0	\$0
Kaskaskia College	501	\$20,500	\$22,000	\$0
Regional Office of Education #3	501	\$25,000	\$25,000	\$5,077
APC Total		\$45,500	\$47,000	\$5,077
College of DuPage	502	\$0	\$0	\$0
Community High School District #94	502	\$23,500	\$23,500	\$0
World Relief - DuPage	502	\$16,000	\$14,500	\$0
APC Total		\$39,500	\$38,000	\$0
Black Hawk College	503	\$0	\$0	\$0
APC Total		\$0	\$0	\$0
Triton College	504	\$0	\$0	\$0
APC Total		\$0	\$0	\$0
Parkland College	505	\$16,000	\$14,500	\$0
Urbana School District #116	505	\$0	\$0	\$0
APC Total		\$16,000	\$14,500	\$0
Sauk Valley Community College	506	\$25,000	\$25,000	\$0
APC Total		\$25,000	\$25,000	\$0
Danville Area Community College	507	\$20,500	\$19,000	\$0
APC Total		\$20,500	\$19,000	\$0
Albany Park Community Center, Inc.	508	\$0	\$0	\$0
Asian Human Services	508	\$13,000	\$17,500	\$0
Centro Romero	508	\$13,000	\$14,500	\$0
Chicago Commons	508	\$25,000	\$23,500	\$0
Chinese Mutual Aid Association	508	\$20,500	\$22,000	\$0
City Colleges of Chicago	508	\$0	\$0	\$0
De La Salle Institute - Tolton Center	508	\$19,000	\$17,500	\$0
Erie Neighborhood House	508	\$17,500	\$17,500	\$0
Greater West Town Project	508	\$11,500	\$13,000	\$0
Heartland Human Care	508	\$19,000	\$19,000	\$0
Howard Area Community Center	508	\$16,000	\$16,000	\$0
Instituto Del Progreso Latino	508	\$0	\$0	\$0
Jewish Vocational Services	508	\$23,500	\$25,000	\$0
Jobs For Youth/Chicago, Inc.	508	\$25,000	\$48,500	\$0
Literacy Chicago	508	\$17,500	\$19,000	\$0
Polish American Association	508	\$0	\$0	\$0
Prologue, Inc.	508	\$25,000	\$25,000	\$0
Pui Tak Center	508	\$0	\$0	\$0
Safer Foundation	508	\$0	\$0	\$0
National Latino Education	508	\$0	\$0	\$0
Sullivan House	508	\$19,000	\$20,500	\$0
Universidad Popular	508	\$16,000	\$17,500	\$0
World Relief - Chicago	508	\$16,000	\$17,500	\$0
YMCA of Metropolitan Chicago	508	\$25,000	\$25,000	\$0
APC Total		\$321,500	\$358,500	\$0
Elgin Community College	509	\$0	\$0	\$0
Elgin School District U46	509	\$22,000	\$19,000	\$0
YWCA of Elgin	509	\$19,000	\$19,000	\$0
APC Total		\$41,000	\$38,000	\$0
South Suburban College	510	\$0	\$0	\$0
APC Total		\$0	\$0	\$0
Rock Valley College	511	\$0	\$0	\$0
The Literacy Council	511	\$25,000	\$25,000	\$0
Rockford Public Schools #205	511	\$0	\$0	\$0
APC Total		\$25,000	\$25,000	\$0
Township High School District #211	512	\$11,500	\$11,500	\$0
Township High School District #214	512	\$0	\$0	\$0
William Rainey Harper College	512	\$11,500	\$10,000	\$0
APC Total		\$23,000	\$21,500	\$0
Illinois Valley Community College	513	\$22,000	\$20,500	\$0
APC Total		\$22,000	\$20,500	\$0
Illinois Central College	514	\$23,500	\$22,000	\$0
Peoria County ROE	514	\$25,000	\$25,000	\$0
APC Total		\$48,500	\$0	\$0
Prairie State College	515	\$0	\$47,000	\$0
APC Total		\$0	\$0	\$0
Aurora East District #131	516	\$25,000	\$0	\$9,719
Waubonsee Community College	516	\$0	\$18,552	\$0
World Relief -- Aurora	516	\$22,000	\$0	\$0
APC Total		\$47,000	\$22,000	\$9,719
Lake Land College	517	\$17,500	\$40,552	\$0
Pana CUSD 8	517	\$25,000	\$25,000	\$0
APC Total		\$42,500	\$25,000	\$0

Illinois Community College Board

Table 7

FOUNDATION LIMIT

Program	APC	Foundation Component	Foundation Limit	Foundation Remainder
Carl Sandburg College	518	\$25,000	\$50,000	\$0
Henderson/Mercer/Warren ROE #27	518	\$25,000	\$25,000	\$0
APC Total		\$50,000	\$25,000	\$0
Highland Community College	519	\$25,000	\$50,000	\$0
APC Total		\$25,000	\$25,000	\$0
Kankakee Community College	520	\$0	\$25,000	\$0
APC Total		\$0	\$10,000	\$0
Rend Lake College	521	\$25,000	\$10,000	\$0
APC Total		\$25,000	\$25,000	\$0
Monroe/Randolph ROE #45	522	\$25,000	\$25,000	\$4,281
Southwestern Illinois College	522	\$0	\$21,009	\$0
APC Total		\$25,000	\$0	\$4,281
Kishwaukee College	523	\$20,500	\$21,009	\$0
APC Total		\$20,500	\$22,000	\$0
Moraine Valley Community College	524	\$0	\$22,000	\$0
APC Total		\$0	\$0	\$0
Joliet Junior College	525	\$0	\$0	\$0
APC Total		\$0	\$0	\$0
Lincoln Land Community College	526	\$16,000	\$0	\$0
Springfield Public Schools #186	526	\$0	\$13,000	\$0
APC Total		\$16,000	\$0	\$0
Morton College	527	\$0	\$13,000	\$0
APC Total		\$0	\$0	\$0
Illinois Migrant Council	528	\$25,000	\$0	\$3,386
McHenry County College	528	\$0	\$21,020	\$0
APC Total		\$25,000	\$0	\$3,386
Illinois Eastern Community Colleges	529	\$23,500	\$21,020	\$0
APC Total		\$23,500	\$22,000	\$0
Carbondale Community High School District #165	530	\$14,500	\$22,000	\$0
John A. Logan College	530	\$22,000	\$13,000	\$0
Southern Illinois University	530	\$25,000	\$17,500	\$0
APC Total		\$61,500	\$25,000	\$0
ROE #2	531	\$16,000	\$55,500	\$0
Shawnee Community College	531	\$25,000	\$14,500	\$581
APC Total		\$41,000	\$24,120	\$581
College of Lake County	532	\$0	\$38,620	\$0
Mundelein CHSD #120	532	\$13,000	\$0	\$0
Township High School District #113	532	\$13,000	\$11,500	\$0
APC Total		\$26,000	\$22,000	\$0
Southeastern Illinois College	533	\$25,000	\$13,000	\$0
APC Total		\$25,000	\$46,500	\$0
Spoon River College	534	\$20,500	\$25,000	\$0
APC Total		\$20,500	\$25,000	\$0
Oakton Community College	535	\$0	\$19,000	\$0
APC Total		\$0	\$19,000	\$0
Edwardsville District #7	536	\$25,000	\$0	\$1,077
Lewis and Clark Community College	536	\$16,000	\$0	\$0
ROE #40 - CGJM	536	\$25,000	\$25,000	\$0
APC Total		\$66,000	\$19,000	\$1,077
Decatur Public Schools District #61	537	\$25,000	\$25,000	\$622
Macon-Piatt ROE #39	537	\$22,000	\$69,000	\$0
Richland Community College	537	\$25,000	\$23,500	\$0
APC Total		\$72,000	\$22,000	\$622
John Wood Community College	539	\$25,000	\$25,000	\$0
APC Total		\$25,000	\$70,500	\$0
DeWitt-Livingston-McLean ROE	540	\$22,000	\$25,000	\$0
Heartland Community College	540	\$23,500	\$25,000	\$0
APC Total		\$45,500	\$20,500	\$0
Total		\$1,309,500	\$1,312,951	\$24,744

Illinois Community College Board

Table 8

LOSS LIMIT AND FUNDING REQUEST LIMIT

Program	APC	Proposed Total Award	FY2011 Funding	Dollar Difference	%	FY2012 Funding Request	Total Base Funding after Request and Limit	Dollar Difference	%
Illinois Department of Corrections	428	\$661,442	\$609,658	\$51,784	8.5%	\$609,658	\$609,658	\$0	0.0%
Kaskaskia College	501	\$214,014	\$199,797	\$14,217	7.1%	\$255,739	\$213,929	\$14,132	7.1%
Regional Office of Education #3	501	\$55,824	\$60,000	(\$4,176)	-7.0%	\$63,000	\$56,977	(\$3,023)	-5.0%
College of DuPage	502	\$1,418,245	\$1,172,906	\$245,339	20.9%	\$1,449,000	\$1,417,684	\$244,778	20.9%
Community High School District #94	502	\$183,680	\$194,000	(\$10,320)	-5.3%	\$197,950	\$184,227	(\$9,773)	-5.0%
World Relief - DuPage	502	\$281,644	\$253,282	\$28,362	11.2%	\$274,399	\$274,399	\$21,117	8.3%
Black Hawk College	503	\$452,428	\$624,754	(\$172,326)	-27.6%	\$773,168	\$593,281	(\$31,473)	-5.0%
Triton College	504	\$1,034,012	\$1,022,533	\$11,479	1.1%	\$1,171,224	\$1,033,603	\$11,070	1.1%
Parkland College	505	\$245,711	\$248,582	(\$2,871)	-1.2%	\$278,000	\$245,614	(\$2,968)	-1.2%
Urbana School District #116	505	\$346,772	\$510,218	(\$163,446)	-32.0%	\$565,885	\$484,515	(\$25,703)	-5.0%
Sauk Valley Community College	506	\$213,222	\$216,163	(\$2,941)	-1.4%	\$251,356	\$213,138	(\$3,025)	-1.4%
Danville Area Community College	507	\$214,308	\$217,923	(\$3,615)	-1.7%	\$274,565	\$214,223	(\$3,700)	-1.7%
Albany Park Community Center, Inc.	508	\$605,224	\$574,947	\$30,277	5.3%	\$612,997	\$604,984	\$30,037	5.2%
Asian Human Services	508	\$336,476	\$253,000	\$83,476	33.0%	\$304,000	\$304,000	\$51,000	20.2%
Centro Romero	508	\$358,063	\$112,470	\$245,593	218.4%	\$112,470	\$112,470	\$0	0.0%
Chicago Commons	508	\$133,286	\$211,504	(\$78,218)	-37.0%	\$240,249	\$200,849	(\$10,655)	-5.0%
Chinese Mutual Aid Association	508	\$234,001	\$213,759	\$20,242	9.5%	\$235,136	\$233,908	\$20,149	9.4%
City Colleges of Chicago	508	\$5,464,366	\$7,459,572	(\$1,995,206)	-26.7%	\$8,205,529	\$7,083,788	(\$375,784)	-5.0%
De La Salle Institute - Tolton Center	508	\$245,123	\$246,665	(\$1,542)	-0.6%	\$370,000	\$245,026	(\$1,639)	-0.7%
Erie Neighborhood House	508	\$276,124	\$213,066	\$63,058	29.6%	\$220,106	\$220,106	\$7,040	3.3%
Greater West Town Project	508	\$280,130	\$241,000	\$39,130	16.2%	\$338,659	\$280,019	\$39,019	16.2%
Heartland Human Care	508	\$257,624	\$221,642	\$35,982	16.2%	\$436,635	\$257,522	\$35,880	16.2%
Howard Area Community Center	508	\$363,908	\$232,507	\$131,401	56.5%	\$257,970	\$257,970	\$25,463	11.0%
Instituto Del Progreso Latino	508	\$427,993	\$493,333	(\$65,340)	-13.2%	\$738,347	\$468,481	(\$24,852)	-5.0%
Jewish Vocational Services	508	\$207,124	\$151,819	\$55,305	36.4%	\$168,655	\$168,655	\$16,836	11.1%
Jobs For Youth/Chicago, Inc.	508	\$136,680	\$205,695	(\$69,015)	-33.6%	\$215,784	\$195,333	(\$10,362)	-5.0%
Literacy Chicago	508	\$307,258	\$290,668	\$16,590	5.7%	\$348,104	\$307,136	\$16,468	5.7%
National Latino Education	508	\$517,393	\$455,549	\$61,844	13.6%	\$480,215	\$480,215	\$24,666	5.4%
Polish American Association	508	\$821,891	\$570,621	\$251,270	44.0%	\$649,362	\$649,362	\$78,741	13.8%
Prologue, Inc.	508	\$124,880	\$110,523	\$14,357	13.0%	\$110,523	\$110,523	\$0	0.0%
Pui Tak Center	508	\$860,406	\$429,000	\$431,406	100.6%	\$462,240	\$462,240	\$33,240	7.7%
Safer Foundation	508	\$1,004,528	\$642,852	\$361,676	56.3%	\$676,506	\$676,506	\$33,654	5.2%
Sullivan House	508	\$164,375	\$121,038	\$43,337	35.8%	\$121,038	\$121,038	\$0	0.0%
Universidad Popular	508	\$264,502	\$245,766	\$18,736	7.6%	\$280,000	\$264,397	\$18,631	7.6%
World Relief - Chicago	508	\$259,483	\$149,869	\$109,614	73.1%	\$160,329	\$160,329	\$10,460	7.0%
YMCA of Metropolitan Chicago	508	\$123,083	\$170,991	(\$47,908)	-28.0%	\$170,991	\$162,377	(\$8,614)	-5.0%
Elgin Community College	509	\$757,320	\$536,294	\$221,026	41.2%	\$795,000	\$757,020	\$220,726	41.2%
Elgin School District U46	509	\$145,475	\$261,132	(\$115,657)	-44.3%	\$261,238	\$247,977	(\$13,155)	-5.0%
YWCA of Elgin	509	\$201,932	\$208,725	(\$6,793)	-3.3%	\$240,000	\$201,852	(\$6,873)	-3.3%
South Suburban College	510	\$670,306	\$667,545	\$2,761	0.4%	\$757,919	\$670,041	\$2,496	0.4%
Rock Valley College	511	\$430,285	\$313,063	\$117,222	37.4%	\$370,951	\$370,951	\$57,888	18.5%
Rockford Public Schools #205	511	\$368,339	\$465,495	(\$97,156)	-20.9%	\$1,269,657	\$442,045	(\$23,450)	-5.0%
The Literacy Council	511	\$81,783	\$70,286	\$11,497	16.4%	\$82,165	\$81,751	\$11,465	16.3%
Township High School District #211	512	\$265,775	\$258,194	\$7,581	2.9%	\$252,979	\$252,979	(\$5,215)	-2.0%
Township High School District #214	512	\$534,907	\$509,658	\$25,249	5.0%	\$550,000	\$534,695	\$25,037	4.9%
William Rainey Harper College	512	\$306,540	\$322,263	(\$15,723)	-4.9%	\$322,263	\$306,419	(\$15,844)	-4.9%
Illinois Valley Community College	513	\$317,882	\$301,734	\$16,148	5.4%	\$307,317	\$307,317	\$5,583	1.9%
Illinois Central College	514	\$549,669	\$244,467	\$305,202	124.8%	\$700,958	\$549,451	\$304,984	124.8%
Peoria County ROE	514	\$178,329	\$55,000	\$123,329	224.2%	\$55,000	\$55,000	\$0	0.0%
Prairie State College	515	\$422,602	\$420,278	\$2,324	0.6%	\$483,318	\$422,435	\$2,157	0.5%
Aurora East District #131	516	\$36,605	\$49,776	(\$13,171)	-26.5%	\$53,000	\$47,268	(\$2,508)	-5.0%
Waubensee Community College	516	\$802,218	\$733,827	\$68,391	9%	\$733,827	\$733,827	\$0	0.0%
World Relief -- Aurora	516	\$99,604	\$92,601	\$7,003	7.6%	\$104,995	\$99,565	\$6,964	7.5%
Lake Land College	517	\$318,631	\$261,544	\$57,087	21.8%	\$298,224	\$298,224	\$36,680	14.0%
Pana CUSD 8	517	\$98,785	\$76,018	\$22,767	29.9%	\$79,046	\$79,046	\$3,028	4.0%

Illinois Community College Board

Table 8

LOSS LIMIT AND FUNDING REQUEST LIMIT

Program	APC	Proposed Total Award	FY2011 Funding	Dollar Difference	% Difference	FY2012	Total Base	Dollar Difference	% Difference
						Funding Request	Funding after Request and Limit		
Carl Sandburg College	518	\$136,680	\$158,042	(\$21,362)	-13.5%	\$164,206	\$150,080	(\$7,962)	-5.0%
Henderson/Mercer/Warren ROE #27	518	\$76,154	\$89,246	(\$13,092)	-14.7%	\$93,623	\$84,750	(\$4,496)	-5.0%
Highland Community College	519	\$171,418	\$172,236	(\$818)	-0.5%	\$240,000	\$171,350	(\$886)	-0.5%
Kankakee Community College	520	\$333,546	\$320,666	\$12,880	4.0%	\$368,802	\$333,414	\$12,748	4.0%
Rend Lake College	521	\$243,712	\$248,680	(\$4,968)	-2.0%	\$265,519	\$243,616	(\$5,064)	-2.0%
Monroe/Randolph ROE #45	522	\$58,172	\$79,702	(\$21,530)	-27.0%	\$79,702	\$75,687	(\$4,015)	-5.0%
Southwestern Illinois College	522	\$858,955	\$860,323	(\$1,368)	-0.2%	\$1,214,244	\$858,615	(\$1,708)	-0.2%
Kishwaukee College	523	\$303,162	\$302,160	\$1,002	0.3%	\$335,214	\$303,042	\$882	0.3%
Moraine Valley Community College	524	\$1,005,618	\$621,834	\$383,784	61.7%	\$621,834	\$621,834	\$0	0.0%
Joliet Junior College	525	\$1,178,186	\$1,170,633	\$7,553	0.6%	\$1,275,000	\$1,177,720	\$7,087	0.6%
Lincoln Land Community College	526	\$287,542	\$309,314	(\$21,772)	-7.0%	\$328,018	\$293,732	(\$15,582)	-5.0%
Springfield Public Schools #186	526	\$338,131	\$610,117	(\$271,986)	-44.6%	\$969,253	\$579,382	(\$30,735)	-5.0%
Morton College	527	\$895,324	\$584,990	\$310,334	53.0%	\$642,424	\$642,424	\$57,434	9.8%
Illinois Migrant Council	528	\$61,965	\$59,875	\$2,090	3.5%	\$59,875	\$59,875	\$0	0.0%
McHenry County College	528	\$373,201	\$262,800	\$110,401	42.0%	\$265,800	\$265,800	\$3,000	1.1%
Illinois Eastern Community Colleges	529	\$242,518	\$248,455	(\$5,937)	-2.4%	\$260,878	\$242,422	(\$6,033)	-2.4%
Carbondale Community High School District #165	530	\$179,296	\$167,112	\$12,184	7.3%	\$275,870	\$179,225	\$12,113	7.2%
John A. Logan College	530	\$160,466	\$193,712	(\$33,246)	-17.2%	\$273,111	\$183,954	(\$9,758)	-5.0%
Southern Illinois University	530	\$86,294	\$139,374	(\$53,080)	-38.1%	\$212,737	\$132,353	(\$7,021)	-5.0%
ROE #2	531	\$110,214	\$382,147	(\$271,933)	-71.2%	\$382,147	\$362,896	(\$19,251)	-5.0%
Shawnee Community College	531	\$72,914	\$110,635	(\$37,721)	-34.1%	\$134,874	\$105,062	(\$5,573)	-5.0%
College of Lake County	532	\$752,918	\$809,371	(\$56,453)	-7.0%	\$1,057,083	\$768,598	(\$40,773)	-5.0%
Mundelein CHSD #120	532	\$410,755	\$253,013	\$157,742	62.3%	\$281,872	\$281,872	\$28,859	11.4%
Township High School District #113	532	\$392,720	\$275,345	\$117,375	42.6%	\$290,000	\$290,000	\$14,655	5.3%
Southeastern Illinois College	533	\$155,782	\$76,000	\$79,782	105.0%	\$76,000	\$76,000	\$0	0.0%
Spoon River College	534	\$181,184	\$178,570	\$2,614	1.5%	\$150,000	\$150,000	(\$28,570)	-16.0%
Oakton Community College	535	\$1,135,704	\$1,096,643	\$39,061	3.6%	\$1,166,580	\$1,135,254	\$38,611	3.5%
Edwardsville District #7	536	\$70,876	\$36,157	\$34,719	96.0%	\$38,207	\$38,207	\$2,050	5.7%
Lewis and Clark Community College	536	\$282,708	\$286,099	(\$3,391)	-1.2%	\$437,065	\$282,596	(\$3,503)	-1.2%
ROE #40 - CGJM	536	\$83,878	\$94,071	(\$10,193)	-10.8%	\$94,071	\$89,332	(\$4,739)	-5.0%
Decatur Public Schools District #61	537	\$72,688	\$133,835	(\$61,147)	-45.7%	\$147,105	\$127,093	(\$6,742)	-5.0%
Macon-Piatt ROE #39	537	\$95,610	\$88,937	\$6,673	7.5%	\$169,000	\$95,572	\$6,635	7.5%
Richland Community College	537	\$98,925	\$166,727	(\$67,802)	-40.7%	\$174,905	\$158,328	(\$8,399)	-5.0%
John Wood Community College	539	\$195,398	\$198,108	(\$2,710)	-1.4%	\$198,108	\$195,321	(\$2,787)	-1.4%
DeWitt-Livingston-McLean ROE	540	\$207,795	\$222,123	(\$14,325)	-6.4%	\$237,155	\$210,933	(\$11,190)	-5.0%
Heartland Community College	540	\$167,064	\$156,519	\$10,545	6.7%	\$188,500	\$166,998	\$10,479	6.7%
Total		\$37,159,683	\$36,359,143			\$42,966,428	\$37,159,682		

Illinois Community College Board

Table 9

ALLOCATION BREAKDOWN

Program	APC	FY12 TOTAL Award	Public Assistance Request	FY12 Public Assistance Award	FY12 ⁽¹⁾ State Basic Award	FY12 ⁽²⁾ Federal Basic Award
Illinois Department of Corrections	428	\$609,658		\$0	\$309,061	\$300,597
Kaskaskia College	501	\$213,929	\$55,788	\$44,365	\$85,959	\$83,605
Regional Office of Education #3	501	\$56,977		\$0	\$28,884	\$28,093
College of DuPage	502	\$1,417,684	\$76,411	\$60,765	\$687,879	\$669,040
Community High School District #94	502	\$184,227		\$0	\$93,392	\$90,835
World Relief - DuPage	502	\$274,399	\$44,097	\$35,068	\$121,327	\$118,004
Black Hawk College	503	\$593,281	\$164,316	\$130,670	\$234,517	\$228,094
Triton College	504	\$1,033,603	\$44,565	\$35,440	\$506,011	\$492,152
Parkland College	505	\$245,614	\$35,000	\$27,833	\$110,402	\$107,379
Urbana School District #116	505	\$484,515	\$131,660	\$104,701	\$192,544	\$187,270
Sauk Valley Community College	506	\$213,138	\$47,028	\$37,398	\$89,090	\$86,650
Danville Area Community College	507	\$214,223	\$26,571	\$21,130	\$97,887	\$95,206
Albany Park Community Center, Inc.	508	\$604,984	\$47,694	\$37,928	\$287,464	\$279,592
Asian Human Services	508	\$304,000	\$60,000	\$47,714	\$129,922	\$126,364
Centro Romero	508	\$112,470		\$0	\$57,016	\$55,454
Chicago Commons	508	\$200,849	\$49,285	\$39,193	\$81,950	\$79,706
Chinese Mutual Aid Association	508	\$233,908		\$0	\$118,578	\$115,330
City Colleges of Chicago	508	\$7,083,788	\$2,288,303	\$1,819,742	\$2,668,568	\$2,595,478
De La Salle Institute - Tolton Center	508	\$245,026		\$0	\$124,214	\$120,812
Erie Neighborhood House	508	\$220,106		\$0	\$111,581	\$108,525
Greater West Town Project	508	\$280,019		\$0	\$141,953	\$138,066
Heartland Human Care	508	\$257,522	\$30,330	\$24,119	\$118,322	\$115,081
Howard Area Community Center	508	\$257,970		\$0	\$130,776	\$127,194
Instituto Del Progreso Latino	508	\$468,481		\$0	\$237,493	\$230,988
Jewish Vocational Services	508	\$168,655		\$0	\$85,498	\$83,157
Jobs For Youth/Chicago, Inc.	508	\$195,333		\$0	\$99,022	\$96,311
Literacy Chicago	508	\$307,136	\$47,206	\$37,540	\$136,670	\$132,926
National Latino Education	508	\$480,215		\$0	\$243,441	\$236,774
Polish American Association	508	\$649,362		\$0	\$329,189	\$320,173
Prologue, Inc.	508	\$110,523	\$10,105	\$8,036	\$51,955	\$50,532
Pui Tak Center	508	\$462,240		\$0	\$234,329	\$227,911
Safer Foundation	508	\$676,506		\$0	\$342,949	\$333,557
Sullivan House	508	\$121,038		\$0	\$61,359	\$59,679
Universidad Popular	508	\$264,397		\$0	\$134,034	\$130,363
World Relief - Chicago	508	\$160,329		\$0	\$81,277	\$79,052
YMCA of Metropolitan Chicago	508	\$162,377		\$0	\$82,316	\$80,061
Elgin Community College	509	\$757,020	\$40,000	\$31,809	\$367,640	\$357,571
Elgin School District U46	509	\$247,977	\$51,175	\$40,696	\$105,079	\$102,202
YWCA of Elgin	509	\$201,852	\$69,328	\$55,132	\$74,379	\$72,341
South Suburban College	510	\$670,041	\$95,000	\$75,547	\$301,374	\$293,120
Rock Valley College	511	\$370,951	\$100,553	\$79,963	\$147,514	\$143,474
Rockford Public Schools #205	511	\$442,045	\$250,929	\$199,548	\$122,932	\$119,565
The Literacy Council	511	\$81,751		\$0	\$41,443	\$40,308
Township High School District #211	512	\$252,979		\$0	\$128,246	\$124,733
Township High School District #214	512	\$534,695	\$80,000	\$63,619	\$238,808	\$232,268
William Rainey Harper College	512	\$306,419	\$18,000	\$14,314	\$148,080	\$144,025
Illinois Valley Community College	513	\$307,317	\$13,524	\$10,755	\$150,340	\$146,222
Illinois Central College	514	\$549,451	\$167,166	\$132,936	\$211,149	\$205,366
Peoria County ROE	514	\$55,000		\$0	\$27,882	\$27,118
Prairie State College	515	\$422,435	\$82,182	\$65,354	\$181,019	\$176,062

Illinois Community College Board

Table 9

ALLOCATION BREAKDOWN

Program	APC	FY12 TOTAL Award	Public Assistance Request	FY12 Public Assistance Award	FY12 ⁽¹⁾ State Basic Award	FY12 ⁽²⁾ Federal Basic Award
Aurora East District #131	516	\$47,268		\$0	\$23,962	\$23,306
Waubensee Community College	516	\$733,827	\$58,827	\$46,781	\$348,292	\$338,754
World Relief -- Aurora	516	\$99,565	\$28,958	\$23,028	\$38,800	\$37,737
Lake Land College	517	\$298,224	\$82,258	\$65,414	\$118,021	\$114,789
Pana CUSD 8	517	\$79,046	\$19,134	\$15,216	\$32,358	\$31,472
Carl Sandburg College	518	\$150,080	\$13,353	\$10,619	\$70,699	\$68,762
Henderson/Mercer/Warren ROE #27	518	\$84,750	\$21,473	\$17,076	\$34,307	\$33,367
Highland Community College	519	\$171,350	\$60,000	\$47,714	\$62,676	\$60,960
Kankakee Community College	520	\$333,414	\$74,784	\$59,471	\$138,873	\$135,070
Rend Lake College	521	\$243,616	\$34,155	\$27,161	\$109,730	\$106,725
Monroe/Randolph ROE #45	522	\$75,687	\$1,662	\$1,322	\$37,699	\$36,666
Southwestern Illinois College	522	\$858,615	\$490,090	\$389,737	\$237,694	\$231,184
Kishwaukee College	523	\$303,042	\$43,580	\$34,656	\$136,056	\$132,330
Moraine Valley Community College	524	\$621,834	\$76,701	\$60,995	\$284,313	\$276,526
Joliet Junior College	525	\$1,177,720	\$250,000	\$198,809	\$496,251	\$482,660
Lincoln Land Community College	526	\$293,732	\$118,904	\$94,557	\$100,970	\$98,205
Springfield Public Schools #186	526	\$579,382	\$418,370	\$332,703	\$125,052	\$121,627
Morton College	527	\$642,424	\$67,388	\$53,589	\$298,505	\$290,330
Illinois Migrant Council	528	\$59,875		\$0	\$30,353	\$29,522
McHenry County College	528	\$265,800		\$0	\$134,745	\$131,055
Illinois Eastern Community Colleges	529	\$242,422	\$69,643	\$55,383	\$94,818	\$92,221
Carbondale Community High School District #165	530	\$179,225	\$76,010	\$60,446	\$60,214	\$58,565
John A. Logan College	530	\$183,954	\$42,809	\$34,043	\$75,996	\$73,915
Southern Illinois University	530	\$132,353	\$37,396	\$29,739	\$52,019	\$50,595
ROE #2	531	\$362,896	\$22,819	\$18,146	\$174,768	\$169,982
Shawnee Community College	531	\$105,062	\$22,714	\$18,063	\$44,103	\$42,896
College of Lake County	532	\$768,598	\$225,000	\$178,928	\$298,928	\$290,742
Mundelein CHSD #120	532	\$281,872		\$0	\$142,893	\$138,979
Township High School District #113	532	\$290,000		\$0	\$147,013	\$142,987
Southeastern Illinois College	533	\$76,000	\$11,000	\$8,748	\$34,093	\$33,159
Spoon River College	534	\$150,000	\$71,430	\$56,804	\$47,245	\$45,951
Oakton Community College	535	\$1,135,254	\$41,000	\$32,605	\$558,979	\$543,670
Edwardsville District #7	536	\$38,207		\$0	\$19,369	\$18,838
Lewis and Clark Community College	536	\$282,596	\$69,041	\$54,904	\$115,427	\$112,265
ROE #40 - CGJM	536	\$89,332	\$51,367	\$40,849	\$24,578	\$23,905
Decatur Public Schools District #61	537	\$127,093	\$27,361	\$21,758	\$53,399	\$51,936
Macon-Piatt ROE #39	537	\$95,572	\$61,000	\$48,509	\$23,858	\$23,205
Richland Community College	537	\$158,328	\$50,388	\$40,070	\$59,950	\$58,308
John Wood Community College	539	\$195,321	\$38,215	\$30,390	\$83,610	\$81,321
DeWitt-Livingston-McLean ROE	540	\$210,933	\$58,940	\$46,871	\$83,170	\$80,892
Heartland Community College	540	\$166,998	\$12,300	\$9,781	\$79,700	\$77,517
Total		\$37,159,682	\$6,974,286	\$5,546,200	\$16,026,200	\$15,587,282

(1) 51 % of Total Award less State Public Assistance

(2) 49 % of Total Award less State Public Assistance

Illinois Community College Board

Table 10

PERFORMANCE DATA

Program	APC	FY08 GED	FY09 GED	FY10 GED	<i>Averaged GED</i>	FY08 HS diploma	FY09 HS diploma	FY10 HS diploma	<i>Averaged HS diploma</i>	<i>Averaged Secondary Completions</i>	FY08 TABE level	FY09 TABE level	FY10 TABE level	<i>Averaged TABE level</i>	FY08 TABE low	FY09 TABE low	FY10 TABE low	<i>Averaged TABE low</i>
Albany Park Community Center, Inc.	508AJ	11.0	14.0	17.0	14.0	0.0	0.0	0.0	0.0	14.0	31.0	57.0	51.0	46.3	14.0	38.0	31.0	27.7
Asian Human Ser	508BB	1.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aurora East School District #131	516AA	2.0	4.0	1.0	2.3	65.0	81.0	38.0	61.3	63.7	39.0	37.0	38.0	38.0	17.0	16.0	21.0	18.0
Black Hawk College	50301	142.0	168.0	161.0	157.0	30.0	24.0	38.0	30.7	187.7	207.0	239.0	237.0	227.7	90.0	119.0	122.0	110.3
Carbondale Comm. High School District #165	530AF	50.0	58.0	57.0	55.0	77.0	68.0	61.0	68.7	123.7	229.0	283.0	259.0	257.0	93.0	119.0	111.0	107.7
Carl Sandburg College	51801	61.0	88.0	54.0	67.7	0.0	0.0	0.0	0.0	67.7	96.0	154.0	119.0	123.0	47.0	81.0	59.0	62.3
Centro Romero	508AN	2.0	2.0	1.0	1.7	1.0	0.0	6.0	2.3	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chicago Commons	508AH	3.0	8.0	10.0	7.0	0.0	0.0	0.0	0.0	7.0	19.0	29.0	29.0	25.7	4.0	7.0	12.0	7.7
Chinese Mutual Aid Association	508AY	6.0	1.0	3.0	3.3	0.0	0.0	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
City Colleges of Chicago	50800	506.0	565.0	591.0	554.0	0.0	0.0	0.0	0.0	554.0	1,512.0	1,271.0	1,417.0	1,400.0	1,090.0	789.0	976.0	951.7
College of Dupage	50201	160.0	245.0	235.0	213.3	0.0	0.0	0.0	0.0	213.3	144.0	111.0	197.0	150.7	95.0	63.0	116.0	91.3
College of Lake County	53201	171.0	196.0	252.0	206.3	0.0	17.0	22.0	13.0	219.3	185.0	171.0	177.0	177.7	131.0	98.0	86.0	105.0
Community High School District #94	502AA	3.0	5.0	12.0	6.7	0.0	1.0	0.0	0.3	7.0	8.0	6.0	3.0	5.7	2.0	6.0	2.0	3.3
Danville Area Community College	50701	71.0	84.0	75.0	76.7	0.0	0.0	0.0	0.0	76.7	167.0	165.0	129.0	153.7	81.0	74.0	70.0	75.0
De La Salle Institute-Tolton Center	508AK	6.0	11.0	7.0	8.0	1.0	0.0	0.0	0.3	8.3	64.0	67.0	61.0	64.0	31.0	41.0	40.0	37.3
Decatur School District #61	537AB	17.0	24.0	27.0	22.7	0.0	0.0	0.0	0.0	22.7	79.0	75.0	56.0	70.0	30.0	28.0	18.0	25.3
Dewitt-Livingston-McLean ROE	540AB	132.0	123.0	100.0	118.3	0.0	0.0	0.0	0.0	118.3	166.0	168.0	123.0	152.3	68.0	69.0	43.0	60.0
Edwardsville District #7	536AA	1.0	0.0	3.0	1.3	10.0	16.0	23.0	16.3	17.7	18.0	57.0	46.0	40.3	7.0	27.0	16.0	16.7
Elgin Community College	50901	115.0	114.0	96.0	108.3	0.0	0.0	0.0	0.0	108.3	112.0	176.0	188.0	158.7	54.0	89.0	78.0	73.7
Elgin School District U46	509AA	52.0	56.0	41.0	49.7	0.0	0.0	0.0	0.0	49.7	53.0	65.0	49.0	55.7	17.0	26.0	33.0	25.3
Erie Neighborhood House	508AB	3.0	5.0	7.0	5.0	0.0	0.0	0.0	0.0	5.0	33.0	138.0	54.0	75.0	21.0	105.0	28.0	51.3
Greater West Town Project	508AC	1.0	1.0	4.0	2.0	64.0	53.0	47.0	54.7	56.7	119.0	179.0	145.0	147.7	22.0	65.0	64.0	50.3
Heartland Community College	54001	56.0	98.0	128.0	94.0	0.0	0.0	0.0	0.0	94.0	63.0	57.0	132.0	84.0	31.0	23.0	45.0	33.0
Heartland Human Care	508AS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Henderson/Mercer/Warren ROE (PASS)	518AB	6.0	5.0	3.0	4.7	25.0	35.0	24.0	28.0	32.7	36.0	44.0	42.0	40.7	10.0	12.0	11.0	11.0
Highland Community College	51901	91.0	107.0	109.0	102.3	0.0	0.0	0.0	0.0	102.3	128.0	132.0	165.0	141.7	63.0	66.0	66.0	65.0
Howard Area Community Center	508AT	3.0	9.0	14.0	8.7	0.0	0.0	0.0	0.0	8.7	23.0	45.0	47.0	38.3	13.0	19.0	24.0	18.7
Illinois Central College	51401	129.0	141.0	113.0	127.7	0.0	0.0	0.0	0.0	127.7	275.0	338.0	319.0	310.7	110.0	137.0	110.0	119.0
Illinois Department of Corrections	428AA	147.0	158.0	169.0	158.0	0.0	0.0	0.0	0.0	158.0	499.0	278.0	309.0	362.0	371.0	170.0	191.0	244.0
Illinois Eastern/Frontier Community College	52904	76.0	93.0	99.0	89.3	4.0	3.0	0.0	2.3	91.7	163.0	187.0	175.0	175.0	79.0	63.0	82.0	74.7
Illinois Migrant Council (Woodstock)	528AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Illinois Valley Community College	51301	71.0	116.0	79.0	88.7	0.0	0.0	0.0	0.0	88.7	127.0	190.0	144.0	153.7	54.0	81.0	50.0	61.7
Instituto del Progreso Latino	508AR	6.0	2.0	7.0	5.0	0.0	18.0	25.0	14.3	19.3	0.0	34.0	45.0	26.3	0.0	34.0	35.0	23.0
Jewish Vocational Services	508AP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Jobs for Youth/Chicago, Inc.	508AQ	18.0	8.0	24.0	16.7	0.0	0.0	0.0	0.0	16.7	91.0	38.0	56.0	61.7	24.0	7.0	6.0	12.3
John A. Logan College	53001	78.0	102.0	98.0	92.7	13.0	6.0	16.0	11.7	104.3	206.0	263.0	189.0	219.3	88.0	139.0	78.0	101.7
John Wood Community College	53901	57.0	62.0	49.0	56.0	0.0	0.0	0.0	0.0	56.0	49.0	79.0	80.0	69.3	20.0	25.0	35.0	26.7
Joliet Junior College	52501	202.0	242.0	299.0	247.7	7.0	19.0	50.0	25.3	273.0	221.0	481.0	476.0	392.7	103.0	196.0	233.0	177.3
Kankakee Community College	52001	111.0	139.0	172.0	140.7	0.0	0.0	0.0	0.0	140.7	129.0	226.0	311.0	222.0	51.0	104.0	154.0	103.0
Kaskaskia Community College	50101	124.0	125.0	139.0	129.3	0.0	0.0	0.0	0.0	129.3	193.0	221.0	244.0	219.3	102.0	109.0	102.0	104.3
Kishwaukee College	52301	90.0	98.0	87.0	91.7	0.0	0.0	0.0	0.0	91.7	74.0	86.0	87.0	82.3	35.0	53.0	30.0	39.3
Lake Land College	51701	82.0	78.0	101.0	87.0	0.0	0.0	0.0	0.0	87.0	92.0	95.0	228.0	138.3	50.0	44.0	109.0	67.7
Lewis and Clark Community College	53601	133.0	127.0	173.0	144.3	0.0	0.0	0.0	0.0	144.3	224.0	262.0	258.0	248.0	60.0	125.0	92.0	92.3
Lincoln Land Community College	52601	139.0	124.0	123.0	128.7	0.0	0.0	0.0	0.0	128.7	288.0	358.0	286.0	310.7	144.0	143.0	94.0	127.0
Literacy Chicago	508AD	5.0	7.0	14.0	8.7	1.0	3.0	0.0	1.3	10.0	39.0	98.0	127.0	88.0	31.0	59.0	60.0	50.0
Macon-Piatt ROE #039	537AA	71.0	71.0	59.0	67.0	0.0	0.0	0.0	0.0	67.0	317.0	271.0	206.0	264.7	107.0	120.0	87.0	104.7
McHenry County College	52801	87.0	95.0	95.0	92.3	0.0	0.0	0.0	0.0	92.3	49.0	103.0	123.0	91.7	15.0	42.0	52.0	36.3

Illinois Community College Board

Table 10

PERFORMANCE DATA

Program	APC	FY08	FY09	FY10	Averaged	FY08 HS	FY09 HS	FY10 HS	Averaged HS	Averaged	FY08 TAFE	FY09 TAFE	FY10 TAFE	Averaged	FY08 TAFE	FY09 TAFE	FY10 TAFE	Averaged
		GED	GED	GED	GED	diploma	diploma	diploma	diploma	Secondary Completions	level	level	level	TAFE level	low	low	low	TAFE low
Monroe/Randolph ROE #45	522AD	25.0	28.0	30.0	27.7	0.0	0.0	0.0	0.0	27.7	22.0	44.0	37.0	34.3	2.0	13.0	10.0	8.3
Moraine Valley Community College	52401	173.0	192.0	214.0	193.0	0.0	0.0	0.0	0.0	193.0	445.0	430.0	588.0	487.7	229.0	235.0	288.0	250.7
Morton College	52701	58.0	78.0	72.0	69.3	0.0	0.0	0.0	0.0	69.3	222.0	212.0	280.0	238.0	124.0	124.0	139.0	129.0
Mundelein Cons. High School #120	532AD	4.0	9.0	10.0	7.7	12.0	2.0	6.0	6.7	14.3	30.0	27.0	41.0	32.7	16.0	11.0	18.0	15.0
National Latino Education	508AI	33.0	38.0	42.0	37.7	0.0	0.0	0.0	0.0	37.7	154.0	175.0	248.0	192.3	91.0	89.0	132.0	104.0
Oakton Community College	53501	35.0	24.0	31.0	30.0	53.0	25.0	39.0	39.0	69.0	280.0	254.0	313.0	282.3	219.0	197.0	242.0	219.3
Pana C.U.S.D. #8	517AA	15.0	15.0	14.0	14.7	0.0	0.0	0.0	0.0	14.7	59.0	79.0	59.0	65.7	23.0	9.0	8.0	13.3
Parkland College	50501	95.0	112.0	99.0	102.0	0.0	0.0	0.0	0.0	102.0	236.0	301.0	275.0	270.7	103.0	140.0	102.0	115.0
Peoria County ROE #48	514AB	31.0	38.0	31.0	33.3	0.0	0.0	0.0	0.0	33.3	94.0	74.0	73.0	80.3	48.0	40.0	35.0	41.0
Polish American Association	508AL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57.0	19.0	0.0	0.0	57.0	19.0
Prairie State College	51501	68.0	72.0	78.0	72.7	0.0	0.0	0.0	0.0	72.7	224.0	151.0	153.0	176.0	156.0	105.0	116.0	125.7
Prologue, Inc.	508AE	4.0	10.0	11.0	8.3	0.0	0.0	11.0	3.7	12.0	12.0	16.0	36.0	21.3	5.0	10.0	7.0	7.3
Pui Tak Center	508AU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	1.0	0.0	0.0	3.0	1.0
Regional Office of Education #3	501AA	0.0	4.0	1.0	1.7	7.0	13.0	12.0	10.7	12.3	29.0	37.0	55.0	40.3	22.0	24.0	43.0	29.7
Rend Lake College	52101	47.0	72.0	58.0	59.0	0.0	0.0	0.0	0.0	59.0	139.0	116.0	120.0	125.0	68.0	55.0	57.0	60.0
Richland Community College	53701	65.0	70.0	82.0	72.3	0.0	0.0	0.0	0.0	72.3	108.0	96.0	141.0	115.0	45.0	25.0	50.0	40.0
Rock Valley College	51101	183.0	174.0	192.0	183.0	0.0	0.0	0.0	0.0	183.0	167.0	290.0	344.0	267.0	86.0	149.0	171.0	135.3
Rockford Public Schools Dist. #205	511AA	86.0	108.0	86.0	93.3	95.0	98.0	112.0	101.7	195.0	371.0	389.0	461.0	407.0	232.0	222.0	318.0	257.3
ROE #2	531AA	11.0	20.0	25.0	18.7	1.0	17.0	5.0	7.7	26.3	119.0	155.0	149.0	141.0	69.0	86.0	73.0	76.0
ROE #40 - CGJM	536AB	41.0	36.0	43.0	40.0	0.0	0.0	0.0	0.0	40.0	68.0	63.0	42.0	57.7	9.0	18.0	2.0	9.7
Safer Foundation/PACE Institute	508AV	35.0	74.0	101.0	70.0	0.0	0.0	0.0	0.0	70.0	273.0	331.0	384.0	329.3	146.0	186.0	220.0	184.0
Sauk Valley Community College	50601	60.0	70.0	74.0	68.0	0.0	0.0	0.0	0.0	68.0	29.0	56.0	117.0	67.3	17.0	36.0	50.0	34.3
Shawnee Community College	53101	23.0	24.0	29.0	25.3	24.0	6.0	4.0	11.3	36.7	71.0	63.0	81.0	71.7	39.0	29.0	36.0	34.7
South Suburban College	51001	84.0	78.0	106.0	89.3	0.0	0.0	0.0	0.0	89.3	398.0	447.0	272.0	372.3	213.0	258.0	131.0	200.7
Southeastern Illinois College	53301	93.0	59.0	40.0	64.0	0.0	0.0	0.0	0.0	64.0	123.0	70.0	69.0	87.3	67.0	26.0	27.0	40.0
Southern Illinois University	530AA	8.0	10.0	4.0	7.3	0.0	0.0	0.0	0.0	7.3	60.0	67.0	50.0	59.0	41.0	41.0	28.0	36.7
Southwestern Illinois College	52201	438.0	536.0	535.0	503.0	0.0	1.0	0.0	0.3	503.3	985.0	1,033.0	1,038.0	1,018.7	443.0	524.0	455.0	474.0
Spoon River College	53401	70.0	112.0	78.0	86.7	0.0	0.0	0.0	0.0	86.7	166.0	201.0	129.0	165.3	79.0	89.0	64.0	77.3
Springfield Public School Dist. #186	526AA	88.0	80.0	93.0	87.0	83.0	93.0	90.0	88.7	175.7	237.0	281.0	271.0	263.0	135.0	130.0	133.0	132.7
Sullivan House	508AM	0.0	0.0	0.0	0.0	17.0	21.0	19.0	19.0	19.0	54.0	70.0	86.0	70.0	30.0	41.0	64.0	45.0
The Literacy Council	511AB	0.0	2.0	1.0	1.0	0.0	0.0	0.0	0.0	1.0	15.0	13.0	12.0	13.3	14.0	12.0	10.0	12.0
Township High School District #113	532AB	3.0	1.0	2.0	2.0	0.0	0.0	0.0	0.0	2.0	8.0	14.0	33.0	18.3	3.0	10.0	26.0	13.0
Township High School District #211	512AB	1.0	4.0	2.0	2.3	39.0	45.0	48.0	44.0	46.3	13.0	78.0	53.0	48.0	6.0	32.0	28.0	22.0
Township High School District #214	512AA	14.0	18.0	22.0	18.0	0.0	0.0	0.0	0.0	18.0	44.0	55.0	71.0	56.7	28.0	29.0	40.0	32.3
Triton College	50401	90.0	93.0	95.0	92.7	45.0	4.0	251.0	100.0	192.7	234.0	311.0	312.0	285.7	195.0	275.0	256.0	242.0
Universidad Popular	508AX	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Urbana School District #116	505AA	30.0	47.0	37.0	38.0	87.0	104.0	106.0	99.0	137.0	324.0	324.0	375.0	341.0	121.0	201.0	176.0	166.0
Waubesa Community College	51601	148.0	199.0	154.0	167.0	1.0	9.0	4.0	4.7	171.7	118.0	133.0	205.0	152.0	75.0	80.0	112.0	89.0
William Rainey Harper College	51201	72.0	89.0	91.0	84.0	0.0	0.0	0.0	0.0	84.0	106.0	139.0	224.0	156.3	71.0	97.0	120.0	96.0
World Relief - Aurora	516AC	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
World Relief - Chicago	508AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
World Relief - DuPage	502AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
YMCA of Metropolitan Chicago	508AG	2.0	4.0	8.0	4.7	0.0	0.0	0.0	0.0	4.7	77.0	42.0	71.0	63.3	22.0	16.0	32.0	23.3
YWCA of Elgin	509AB	2.0	3.0	0.0	1.7	0.0	0.0	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		5,534.0	6,383.0	6,500.0	6,139.0	762.0	783.0	1,057.0	867.3	7,006.3	12,681.0	13,971.0	14,755.0	13,802.3	6,767.0	7,295.0	7,551.0	7,204.3

Illinois Community College Board

Table 10

PERFORMANCE DATA

Program	APC	FY08 CELSA level	FY09 CELSA level	FY10 CELSA level	<i>Averaged CELSA level</i>	FY08 CELSA low	FY09 CELSA low	FY10 CELSA low	<i>Averaged CELSA low</i>	FY08 Best level	FY09 Best level	FY10 Best level	<i>Averaged BEST level</i>	FY08 Best low	FY09 Best low	FY10 Best low	<i>Averaged BEST low</i>
Albany Park Community Center, Inc.	508AJ	188.0	173.0	99.0	153.3	0.0	0.0	0.0	0.0	744.0	800.0	700.0	748.0	309.0	337.0	245.0	297.0
Asian Human Ser	508BB	4.0	7.0	11.0	7.3	0.0	0.0	0.0	0.0	3.0	5.0	0.0	2.7	0.0	1.0	0.0	0.3
Aurora East School District #131	516AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Black Hawk College	50301	157.0	162.0	146.0	155.0	0.0	0.0	0.0	0.0	193.0	231.0	366.0	263.3	95.0	128.0	209.0	144.0
Carbondale Comm. High School District #165	530AF	0.0	0.0	4.0	1.3	0.0	0.0	0.0	0.0	29.0	23.0	21.0	24.3	6.0	9.0	6.0	7.0
Carl Sandburg College	51801	14.0	10.0	6.0	10.0	0.0	0.0	0.0	0.0	0.0	2.0	9.0	3.7	0.0	0.0	1.0	0.3
Centro Romero	508AN	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	562.0	457.0	694.0	571.0	380.0	261.0	468.0	369.7
Chicago Commons	508AH	1.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	24.0	28.0	15.0	22.3	3.0	4.0	0.0	2.3
Chinese Mutual Aid Association	508AY	4.0	1.0	0.0	1.7	0.0	0.0	0.0	0.0	1,490.0	1,600.0	1,488.0	1,526.0	977.0	932.0	873.0	927.3
City Colleges of Chicago	50800	626.0	1,121.0	1,056.0	934.3	0.0	0.0	0.0	0.0	379.0	780.0	1,026.0	728.3	216.0	365.0	520.0	367.0
College of Dupage	50201	485.0	413.0	529.0	475.7	0.0	0.0	0.0	0.0	950.0	1,050.0	1,031.0	1,010.3	267.0	252.0	266.0	261.7
College of Lake County	53201	526.0	561.0	277.0	454.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Community High School District #94	502AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	219.0	235.0	154.0	202.7	157.0	146.0	64.0	122.3
Danville Area Community College	50701	1.0	11.0	0.0	4.0	0.0	0.0	0.0	0.0	13.0	15.0	12.0	13.3	4.0	7.0	6.0	5.7
De La Salle Institute-Tolton Center	508AK	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Decatur School District #61	537AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dewitt-Livingston-McLean ROE	540AB	18.0	11.0	37.0	22.0	0.0	0.0	0.0	0.0	144.0	117.0	121.0	127.3	36.0	49.0	40.0	41.7
Edwardsville District #7	536AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Elgin Community College	50901	131.0	161.0	217.0	169.7	0.0	0.0	0.0	0.0	751.0	882.0	682.0	771.7	264.0	351.0	212.0	275.7
Elgin School District U46	509AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Erie Neighborhood House	508AB	6.0	7.0	0.0	4.3	0.0	0.0	0.0	0.0	284.0	362.0	241.0	295.7	143.0	206.0	110.0	153.0
Greater West Town Project	508AC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Heartland Community College	54001	5.0	15.0	6.0	8.7	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.3	0.0	0.0	0.0	0.0
Heartland Human Care	508AS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	256.0	333.0	253.0	280.7	163.0	210.0	115.0	162.7
Henderson/Mercer/Warren ROE (PASS)	518AB	0.0	5.0	2.0	2.3	0.0	0.0	0.0	0.0	22.0	29.0	17.0	22.7	15.0	15.0	9.0	13.0
Highland Community College	51901	3.0	0.0	2.0	1.7	0.0	0.0	0.0	0.0	44.0	38.0	30.0	37.3	19.0	17.0	7.0	14.3
Howard Area Community Center	508AT	7.0	5.0	1.0	4.3	0.0	0.0	0.0	0.0	90.0	98.0	91.0	93.0	43.0	53.0	52.0	49.3
Illinois Central College	51401	1.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	29.0	16.0	29.0	24.7	13.0	3.0	14.0	10.0
Illinois Department of Corrections	428AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Illinois Eastern/Frontier Community College	52904	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.3	0.0	0.0	0.0	0.0
Illinois Migrant Council (Woodstock)	528AA	1.0	0.0	1.0	0.7	0.0	0.0	0.0	0.0	44.0	51.0	64.0	53.0	14.0	18.0	20.0	17.3
Illinois Valley Community College	51301	26.0	12.0	17.0	18.3	0.0	0.0	0.0	0.0	101.0	155.0	110.0	122.0	47.0	82.0	43.0	57.3
Instituto del Progreso Latino	508AR	4.0	21.0	17.0	14.0	0.0	0.0	0.0	0.0	338.0	491.0	437.0	422.0	148.0	196.0	180.0	174.7
Jewish Vocational Services	508AP	34.0	53.0	40.0	42.3	0.0	0.0	0.0	0.0	139.0	148.0	221.0	169.3	79.0	95.0	151.0	108.3
Jobs for Youth/Chicago, Inc.	508AQ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
John A. Logan College	53001	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.0	0.0	0.0	3.7	2.0	0.0	0.0	0.7
John Wood Community College	53901	1.0	1.0	3.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Joliet Junior College	52501	12.0	24.0	27.0	21.0	0.0	0.0	0.0	0.0	533.0	778.0	655.0	655.3	201.0	261.0	195.0	219.0
Kankakee Community College	52001	18.0	10.0	17.0	15.0	0.0	0.0	0.0	0.0	203.0	180.0	194.0	192.3	105.0	63.0	62.0	76.7
Kaskaskia Community College	50101	0.0	2.0	0.0	0.7	0.0	0.0	0.0	0.0	37.0	28.0	37.0	34.0	17.0	14.0	2.0	11.0
Kishwaukee College	52301	0.0	0.0	5.0	1.7	0.0	0.0	0.0	0.0	155.0	214.0	144.0	171.0	49.0	73.0	27.0	49.7
Lake Land College	51701	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Lewis and Clark Community College	53601	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0	1.0	7.0	5.7	8.0	0.0	0.0	2.7
Lincoln Land Community College	52601	29.0	32.0	4.0	21.7	0.0	0.0	0.0	0.0	54.0	77.0	123.0	84.7	18.0	31.0	28.0	25.7
Literacy Chicago	508AD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	124.0	43.0	0.0	2.0	52.0	18.0
Macon-Piatt ROE #039	537AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
McHenry County College	52801	54.0	116.0	92.0	87.3	0.0	0.0	0.0	0.0	326.0	382.0	358.0	355.3	191.0	231.0	178.0	200.0

Illinois Community College Board

Table 10

PERFORMANCE DATA

Program	APC	FY08 CELSA level	FY09 CELSA level	FY10 CELSA level	<i>Averaged CELSA level</i>	FY08 CELSA low	FY09 CELSA low	FY10 CELSA low	<i>Averaged CELSA low</i>	FY08 Best level	FY09 Best level	FY10 Best level	<i>Averaged BEST level</i>	FY08 Best low	FY09 Best low	FY10 Best low	<i>Averaged BEST low</i>
Monroe/Randolph ROE #45	522AD	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	4.0	0.0	<i>1.3</i>	0.0	4.0	0.0	<i>1.3</i>
Moraine Valley Community College	52401	593.0	450.0	246.0	<i>429.7</i>	0.0	0.0	0.0	<i>0.0</i>	523.0	528.0	819.0	<i>623.3</i>	311.0	304.0	318.0	<i>311.0</i>
Morton College	52701	48.0	67.0	30.0	<i>48.3</i>	0.0	0.0	0.0	<i>0.0</i>	1,302.0	1,416.0	718.0	<i>1,145.3</i>	414.0	543.0	110.0	<i>355.7</i>
Mundelein Cons. High School #120	532AD	52.0	61.0	66.0	<i>59.7</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>
National Latino Education	508AI	0.0	2.0	0.0	<i>0.7</i>	0.0	0.0	0.0	<i>0.0</i>	308.0	359.0	359.0	<i>342.0</i>	113.0	111.0	100.0	<i>108.0</i>
Oakton Community College	53501	465.0	474.0	446.0	<i>461.7</i>	0.0	0.0	0.0	<i>0.0</i>	415.0	598.0	546.0	<i>519.7</i>	159.0	246.0	207.0	<i>204.0</i>
Pana C.U.S.D. #8	517AA	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>
Parkland College	50501	5.0	7.0	0.0	<i>4.0</i>	0.0	0.0	0.0	<i>0.0</i>	281.0	295.0	269.0	<i>281.7</i>	104.0	112.0	81.0	<i>99.0</i>
Peoria County ROE #48	514AB	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>
Polish American Association	508AL	696.0	767.0	694.0	<i>719.0</i>	0.0	0.0	0.0	<i>0.0</i>	1,155.0	1,012.0	1,109.0	<i>1,092.0</i>	469.0	521.0	599.0	<i>529.7</i>
Prairie State College	51501	25.0	21.0	11.0	<i>19.0</i>	0.0	0.0	0.0	<i>0.0</i>	179.0	310.0	245.0	<i>244.7</i>	77.0	122.0	137.0	<i>112.0</i>
Prologue, Inc.	508AE	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	53.0	0.0	0.0	<i>17.7</i>	27.0	0.0	0.0	<i>9.0</i>
Pui Tak Center	508AU	17.0	7.0	5.0	<i>9.7</i>	0.0	0.0	0.0	<i>0.0</i>	570.0	858.0	971.0	<i>799.7</i>	461.0	536.0	584.0	<i>527.0</i>
Regional Office of Education #3	501AA	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>
Rend Lake College	52101	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	6.0	6.0	6.0	<i>6.0</i>	3.0	0.0	0.0	<i>1.0</i>
Richland Community College	53701	15.0	5.0	5.0	<i>8.3</i>	0.0	0.0	0.0	<i>0.0</i>	4.0	12.0	14.0	<i>10.0</i>	2.0	2.0	3.0	<i>2.3</i>
Rock Valley College	51101	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	372.0	460.0	562.0	<i>464.7</i>	122.0	166.0	189.0	<i>159.0</i>
Rockford Public Schools Dist. #205	511AA	4.0	4.0	7.0	<i>5.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>
ROE #2	531AA	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>
ROE #40 - CGJM	536AB	2.0	0.0	0.0	<i>0.7</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>
Safer Foundation/PACE Institute	508AV	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>
Sauk Valley Community College	50601	1.0	4.0	1.0	<i>2.0</i>	0.0	0.0	0.0	<i>0.0</i>	38.0	26.0	26.0	<i>30.0</i>	13.0	10.0	13.0	<i>12.0</i>
Shawnee Community College	53101	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	4.0	7.0	0.0	<i>3.7</i>	0.0	5.0	0.0	<i>1.7</i>
South Suburban College	51001	223.0	131.0	75.0	<i>143.0</i>	0.0	0.0	0.0	<i>0.0</i>	502.0	399.0	309.0	<i>403.3</i>	230.0	178.0	114.0	<i>174.0</i>
Southeastern Illinois College	53301	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>
Southern Illinois University	530AA	1.0	0.0	0.0	<i>0.3</i>	0.0	0.0	0.0	<i>0.0</i>	35.0	26.0	25.0	<i>28.7</i>	13.0	8.0	6.0	<i>9.0</i>
Southwestern Illinois College	52201	43.0	29.0	42.0	<i>38.0</i>	0.0	0.0	0.0	<i>0.0</i>	135.0	104.0	123.0	<i>120.7</i>	94.0	48.0	34.0	<i>58.7</i>
Spoon River College	53401	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>
Springfield Public School Dist. #186	526AA	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	24.0	26.0	64.0	<i>38.0</i>	13.0	8.0	25.0	<i>15.3</i>
Sullivan House	508AM	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>
The Literacy Council	511AB	7.0	2.0	0.0	<i>3.0</i>	0.0	0.0	0.0	<i>0.0</i>	66.0	88.0	69.0	<i>74.3</i>	29.0	38.0	22.0	<i>29.7</i>
Township High School District #113	532AB	113.0	110.0	14.0	<i>79.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	501.0	418.0	<i>306.3</i>	0.0	283.0	176.0	<i>153.0</i>
Township High School District #211	512AB	46.0	156.0	128.0	<i>110.0</i>	0.0	0.0	0.0	<i>0.0</i>	210.0	181.0	137.0	<i>176.0</i>	54.0	65.0	36.0	<i>51.7</i>
Township High School District #214	512AA	121.0	176.0	261.0	<i>186.0</i>	0.0	0.0	0.0	<i>0.0</i>	267.0	467.0	681.0	<i>471.7</i>	77.0	109.0	190.0	<i>125.3</i>
Triton College	50401	707.0	541.0	210.0	<i>486.0</i>	0.0	0.0	0.0	<i>0.0</i>	940.0	1,577.0	909.0	<i>1,142.0</i>	694.0	1,185.0	457.0	<i>778.7</i>
Universidad Popular	508AX	8.0	22.0	118.0	<i>49.3</i>	0.0	0.0	0.0	<i>0.0</i>	292.0	300.0	318.0	<i>303.3</i>	113.0	128.0	189.0	<i>143.3</i>
Urbana School District #116	505AA	109.0	99.0	77.0	<i>95.0</i>	0.0	0.0	0.0	<i>0.0</i>	44.0	54.0	50.0	<i>49.3</i>	28.0	31.0	24.0	<i>27.7</i>
Waubensee Community College	51601	413.0	295.0	365.0	<i>357.7</i>	0.0	0.0	0.0	<i>0.0</i>	431.0	581.0	585.0	<i>532.3</i>	111.0	171.0	167.0	<i>149.7</i>
William Rainey Harper College	51201	44.0	43.0	46.0	<i>44.3</i>	0.0	0.0	0.0	<i>0.0</i>	386.0	467.0	416.0	<i>423.0</i>	249.0	321.0	228.0	<i>266.0</i>
World Relief - Aurora	516AC	33.0	30.0	13.0	<i>25.3</i>	0.0	0.0	0.0	<i>0.0</i>	168.0	253.0	134.0	<i>185.0</i>	98.0	166.0	55.0	<i>106.3</i>
World Relief - Chicago	508AA	1.0	0.0	0.0	<i>0.3</i>	0.0	0.0	0.0	<i>0.0</i>	288.0	261.0	271.0	<i>273.3</i>	212.0	159.0	186.0	<i>185.7</i>
World Relief - DuPage	502AB	82.0	40.0	11.0	<i>44.3</i>	0.0	0.0	0.0	<i>0.0</i>	240.0	192.0	111.0	<i>181.0</i>	120.0	58.0	16.0	<i>64.7</i>
YMCA of Metropolitan Chicago	508AG	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>
YWCA of Elgin	509AB	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>
TOTAL		6,230.0	6,477.0	5,487.0	<i>6,064.7</i>	0.0	0.0	0.0	<i>0.0</i>	17,414.0	20,980.0	19,719.0	<i>19,371.0</i>	8,399.0	#####	8,421.0	<i>8,956.7</i>

Illinois Community College Board

Table 10

PERFORMANCE DATA

Program	APC	FY08	FY09	FY10	Averaged BEST+ level	FY08	FY09	FY10	Averaged BEST+ low	FY08	FY09	FY10	Averaged Vocational	FY08	FY09	FY10	Averaged Citizenship	Averaged Total Level Gains
		BEST+ level	BEST+ level	BEST+ level		BEST+ low	BEST+ low	BEST+ low		Vocational	Vocational	Vocational		Citizenship	Citizenship	Citizenship		
Albany Park Community Center, Inc.	508AJ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	0.0	40.0	16.0	98.0	48.0	11.0	52.3	1,340.7
Asian Human Ser	508BB	204.0	210.0	280.0	231.3	137.0	118.0	155.0	136.7	139.0	112.0	100.0	117.0	2.0	2.0	0.0	1.3	496.7
Aurora East School District #131	516AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	56.0
Black Hawk College	50301	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	1.0	0.0	1.0	901.3
Carbondale Comm. High School District #165	530AF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	397.3
Carl Sandburg College	51801	11.0	7.0	1.0	6.3	11.0	4.0	0.0	5.0	1.0	0.0	0.0	0.3	1.0	1.0	0.0	0.7	211.7
Centro Romero	508AN	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	940.7
Chicago Commons	508AH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	58.3
Chinese Mutual Aid Association	508AY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	340.0	350.0	138.0	276.0	2,731.0
City Colleges of Chicago	50800	677.0	864.0	585.0	708.7	544.0	682.0	492.0	572.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,662.7
College of Dupage	50201	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	59.0	18.0	17.0	31.3	2,021.0
College of Lake County	53201	666.0	545.0	334.0	515.0	553.0	482.0	273.0	436.0	46.0	45.0	29.0	40.0	20.0	23.0	6.0	16.3	1,744.7
Community High School District #94	502AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	334.0
Danville Area Community College	50701	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	8.0	7.0	5.3	0.0	0.0	0.0	0.0	257.0
De La Salle Institute-Tolton Center	508AK	82.0	114.0	103.0	99.7	57.0	64.0	61.0	60.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	261.7
Decatur School District #61	537AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	130.0	152.0	115.0	132.3	0.0	0.0	0.0	0.0	227.7
Dewitt-Livingston-McLean ROE	540AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.3	2.0	2.0	12.0	5.3	409.0
Edwardsville District #7	536AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57.0
Elgin Community College	50901	0.0	2.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	53.0	24.0	9.0	28.7	1,478.7
Elgin School District U46	509AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	43.0	58.0	71.0	57.3	0.0	0.0	0.0	0.0	138.3
Erie Neighborhood House	508AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	579.3
Greater West Town Project	508AC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	86.0	88.0	83.0	0.0	0.0	0.0	0.0	281.0
Heartland Community College	54001	70.0	65.0	67.0	67.3	31.0	14.0	21.0	22.0	63.0	71.0	68.0	67.3	0.0	0.0	0.0	0.0	282.7
Heartland Human Care	508AS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	443.3
Henderson/Mercer/Warren ROE (PASS)	518AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	89.7
Highland Community College	51901	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	260.0
Howard Area Community Center	508AT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	203.7
Illinois Central College	51401	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.7	465.3
Illinois Department of Corrections	428AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	606.0
Illinois Eastern/Frontier Community College	52904	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0
Illinois Migrant Council (Woodstock)	528AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	71.0
Illinois Valley Community College	51301	1.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0	16.0	4.0	9.7	423.0
Instituto del Progreso Latino	508AR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.3	660.3
Jewish Vocational Services	508AP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	1.3	321.3
Jobs for Youth/Chicago, Inc.	508AQ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	74.0
John A. Logan College	53001	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	325.3
John Wood Community College	53901	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.7	98.3
Joliet Junior College	52501	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.0	26.0	1.0	18.3	18.0	22.0	13.0	17.7	1,501.3
Kankakee Community College	52001	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	609.0
Kaskaskia Community College	50101	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.3	369.7
Kishwaukee College	52301	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	344.7
Lake Land College	51701	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	170.0	56.7	0.0	0.0	0.0	0.0	262.7
Lewis and Clark Community College	53601	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.3	349.0
Lincoln Land Community College	52601	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0	17.0	41.0	32.7	9.0	2.0	1.0	4.0	606.3
Literacy Chicago	508AD	91.0	276.0	80.0	149.0	66.0	219.0	45.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	458.0
Macon-Piatt ROE #039	537AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	369.3
McHenry County College	52801	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.3	771.0

Illinois Community College Board

Table 10

PERFORMANCE DATA

Program	APC	FY08	FY09	FY10	Averaged BEST+ level	FY08	FY09	FY10	Averaged BEST+ low	FY08	FY09	FY10	Averaged Vocational	FY08	FY09	FY10	Averaged Citizenship	Averaged Citizenship	Averaged Citizenship	Averaged Total Level Gains
		BEST+ level	BEST+ level	BEST+ level		BEST+ low	BEST+ low	BEST+ low		Vocational	Vocational	Vocational		Citizenship	Citizenship	Citizenship				
Monroe/Randolph ROE #45	522AD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.7	0.7	0.7	46.0
Moraine Valley Community College	52401	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.7	0.7	0.7	2,103.0
Morton College	52701	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	2.0	0.0	2.0	2.0	0.0	1.0	1.0	1.0	1.0	1,919.3
Mundelein Cons. High School #120	532AD	600.0	674.0	455.0	576.3	397.0	458.0	236.0	363.7	0.0	0.0	0.0	0.0	11.0	7.0	3.0	7.0	7.0	7.0	1,054.3
National Latino Education	508AI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	25.0	46.0	28.3	0.0	0.0	0.0	0.0	0.0	0.0	775.3
Oakton Community College	53501	0.0	0.0	40.0	13.3	0.0	0.0	23.0	7.7	0.0	0.0	0.0	0.0	11.0	22.0	20.0	17.7	17.7	17.7	1,725.7
Pana C.U.S.D. #8	517AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	70.0	88.0	85.0	81.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0
Parkland College	50501	21.0	0.0	0.0	7.0	11.0	0.0	0.0	3.7	78.0	33.0	0.0	37.0	1.0	1.0	0.0	0.7	0.7	0.7	818.7
Peoria County ROE #48	514AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	74.0	16.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	151.3
Polish American Association	508AL	0.0	148.0	55.0	67.7	0.0	80.0	45.0	41.7	3.0	7.0	4.0	4.7	1.0	7.0	9.0	5.7	5.7	5.7	2,498.3
Prairie State College	51501	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	4.0	0.0	1.7	1.7	1.7	679.0
Prologue, Inc.	508AE	0.0	33.0	50.0	27.7	0.0	28.0	37.0	21.7	0.0	0.0	6.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	106.7
Pui Tak Center	508AU	210.0	0.0	0.0	70.0	73.0	0.0	0.0	24.3	0.0	0.0	0.0	0.0	36.0	75.0	50.0	53.7	53.7	53.7	1,486.3
Regional Office of Education #3	501AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	70.0
Rend Lake College	52101	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	192.0
Richland Community College	53701	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	176.0
Rock Valley College	51101	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	46.0	0.0	18.0	9.0	3.0	8.0	6.7	6.7	6.7	1,050.7
Rockford Public Schools Dist. #205	511AA	51.0	69.0	79.0	66.3	38.0	60.0	73.0	57.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.3	0.3	0.3	793.0
ROE #2	531AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.0	62.0	102.0	87.0	0.0	0.0	0.0	0.0	0.0	0.0	304.0
ROE #40 - CGJM	536AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	68.0
Safer Foundation/PACE Institute	508AV	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	513.3
Sauk Valley Community College	50601	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	1.3	0.0	0.0	1.0	0.3	0.3	0.3	147.3
Shawnee Community College	53101	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	111.7
South Suburban College	51001	0.0	1.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	1.0	1.0	1.0	1,294.7
Southeastern Illinois College	53301	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	127.3
Southern Illinois University	530AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	7.0	0.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	140.7
Southwestern Illinois College	52201	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	539.0	607.0	509.0	551.7	12.0	11.0	4.0	9.0	9.0	9.0	2,270.7
Spoon River College	53401	49.0	53.0	79.0	60.3	23.0	10.0	33.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	325.0
Springfield Public School Dist. #186	526AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	58.0	45.0	56.0	53.0	0.0	0.0	1.0	0.3	0.3	0.3	502.3
Sullivan House	508AM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	115.0
The Literacy Council	511AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	132.3
Township High School District #113	532AB	586.0	0.0	0.0	195.3	432.0	0.0	0.0	144.0	0.0	0.0	0.0	0.0	9.0	4.0	3.0	5.3	5.3	5.3	914.3
Township High School District #211	512AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	407.7
Township High School District #214	512AA	0.0	0.0	18.0	6.0	0.0	0.0	6.0	2.0	0.0	0.0	0.0	0.0	35.0	67.0	49.0	50.3	50.3	50.3	930.3
Triton College	50401	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.0	65.0	28.0	4.0	0.0	69.0	24.3	24.3	24.3	2,986.7
Universidad Popular	508AX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	496.0
Urbana School District #116	505AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	135.0	158.0	149.0	147.3	1.0	0.0	1.0	0.7	0.7	0.7	827.0
Waubensee Community College	51601	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	1.0	1.7	0.0	4.0	5.0	3.0	3.0	3.0	1,285.3
William Rainey Harper College	51201	10.0	29.0	0.0	13.0	0.0	18.0	0.0	6.0	0.0	0.0	1.0	0.3	29.0	23.0	12.0	21.3	21.3	21.3	1,026.3
World Relief - Aurora	516AC	61.0	53.0	50.0	54.7	59.0	47.0	49.0	51.7	0.0	0.0	0.0	0.0	5.0	2.0	0.0	2.3	2.3	2.3	425.3
World Relief - Chicago	508AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	459.3
World Relief - DuPage	502AB	108.0	341.0	207.0	218.7	100.0	296.0	175.0	190.3	0.0	0.0	0.0	0.0	4.0	3.0	3.0	3.3	3.3	3.3	702.3
YMCA of Metropolitan Chicago	508AG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	8.0	0.0	12.7	0.0	0.0	0.0	0.0	0.0	0.0	99.3
YWCA of Elgin	509AB	486.0	559.0	647.0	564.0	305.0	357.0	419.0	360.3	0.0	0.0	0.0	0.0	3.0	1.0	2.0	2.0	2.0	2.0	926.3
TOTAL		3,984.0	4,043.0	3,130.0	3,719.0	2,837.0	2,937.0	2,143.0	2,639.0	1,626.0	1,761.0	1,775.0	1,720.7	797.0	749.0	456.0	667.3	667.3	667.3	64,145.0

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PERFORMANCE DATA

Program	APC	FY08 TAFE gain	FY09 TAFE gain	FY10 TAFE gain	<i>Averaged TAFE gain</i>	FY08 CELSA gain	FY09 CELSA gain	FY10 CELSA gain	<i>Averaged CELSA gain</i>	FY08 BEST gain	FY09 BEST gain	FY10 BEST gain	<i>Averaged BEST gain</i>	FY08 BEST+ gain	FY09 BEST+ gain	FY10 BEST+ gain	<i>Averaged BEST+ gain</i>	<i>Averaged Total Point Gains</i>
Albany Park Community Center, Inc.	508AJ	2,044.0	2,797.0	2,555.0	2,465.3	1,829.0	1,476.0	759.0	1,354.7	8,193.0	8,454.0	7,326.0	7,991.0	0.0	0.0	0.0	0.0	11,811.0
Asian Human Ser	508BB	0.0	0.0	0.0	0.0	24.0	64.0	91.0	59.7	31.0	54.0	0.0	28.3	10,726.0	14,985.0	14,961.0	13,557.3	13,645.3
Aurora East School District #131	516AA	1,879.0	1,711.0	1,968.0	1,852.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,852.7
Black Hawk College	50301	10,948.0	12,201.0	13,002.0	12,050.3	1,533.0	1,658.0	1,517.0	1,569.3	2,472.0	2,843.0	4,830.0	3,381.7	0.0	0.0	0.0	0.0	17,001.3
Carbondale Comm. High School District #165	530AF	14,598.0	17,728.0	16,903.0	16,409.7	0.0	20.0	82.0	34.0	252.0	250.0	249.0	250.3	0.0	0.0	0.0	0.0	16,694.0
Carl Sandburg College	51801	6,257.0	9,633.0	7,271.0	7,720.3	165.0	117.0	66.0	116.0	0.0	19.0	52.0	23.7	864.0	187.0	0.0	350.3	8,210.3
Centro Romero	508AN	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,644.0	5,996.0	9,218.0	7,619.3	0.0	0.0	0.0	0.0	7,619.3
Chicago Commons	508AH	692.0	1,404.0	1,233.0	1,109.7	32.0	5.0	0.0	12.3	222.0	269.0	147.0	212.7	0.0	0.0	0.0	0.0	1,334.7
Chinese Mutual Aid Association	508AY	0.0	0.0	0.0	0.0	120.0	20.0	0.0	46.7	20,113.0	21,004.0	19,595.0	20,237.3	0.0	0.0	0.0	0.0	20,284.0
City Colleges of Chicago	50800	99,821.0	73,048.0	80,382.0	84,417.0	8,386.0	14,230.0	11,373.0	11,329.7	4,902.0	9,111.0	11,809.0	8,607.3	37,370.0	44,512.0	32,144.0	38,008.7	142,362.7
College of Dupage	50201	8,052.0	6,091.0	10,266.0	8,136.3	5,732.0	5,110.0	5,600.0	5,480.7	9,978.0	10,914.0	11,047.0	10,646.3	0.0	0.0	0.0	0.0	24,263.3
College of Lake County	53201	10,710.0	9,767.0	9,921.0	10,132.7	5,211.0	6,148.0	2,834.0	4,731.0	0.0	0.0	0.0	0.0	42,749.0	41,246.0	18,684.0	34,226.3	49,090.0
Community High School District #94	502AA	256.0	572.0	363.0	397.0	0.0	0.0	0.0	0.0	3,514.0	3,405.0	1,875.0	2,931.3	0.0	0.0	0.0	0.0	3,328.3
Danville Area Community College	50701	8,997.0	9,241.0	7,853.0	8,697.0	17.0	87.0	27.0	43.7	163.0	132.0	139.0	144.7	0.0	0.0	0.0	0.0	8,885.3
De La Salle Institute-Tolton Center	508AK	3,171.0	3,884.0	3,882.0	3,645.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,664.0	6,152.0	5,724.0	6,846.7	10,492.3
Decatur School District #61	537AB	6,558.0	6,195.0	4,839.0	5,864.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,864.0
Dewitt-Livingston-McLean ROE	540AB	9,815.0	8,851.0	6,990.0	8,552.0	242.0	205.0	403.0	283.3	1,550.0	1,354.0	1,279.0	1,394.3	0.0	0.0	0.0	0.0	10,229.7
Edwardsville District #7	536AA	1,442.0	4,111.0	3,247.0	2,933.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,933.3
Elgin Community College	50901	5,524.0	8,647.0	9,289.0	7,820.0	1,426.0	1,851.0	2,639.0	1,972.0	8,312.0	9,695.0	7,261.0	8,422.7	0.0	39.0	0.0	13.0	18,227.7
Elgin School District U46	509AA	2,629.0	3,401.0	2,624.0	2,884.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,884.7
Erie Neighborhood House	508AB	1,719.0	7,522.0	3,311.0	4,184.0	70.0	71.0	0.0	47.0	3,515.0	4,718.0	2,964.0	3,732.3	0.0	0.0	0.0	0.0	7,963.3
Greater West Town Project	508AC	8,975.0	11,972.0	10,537.0	10,494.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,494.7
Heartland Community College	54001	2,645.0	3,853.0	6,816.0	4,438.0	71.0	164.0	99.0	111.3	0.0	11.0	0.0	3.7	2,646.0	2,696.0	2,374.0	2,572.0	7,125.0
Heartland Human Care	508AS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,768.0	4,367.0	3,173.0	3,769.3	0.0	0.0	0.0	0.0	3,769.3
Henderson/Mercer/Warren ROE (PASS)	518AB	1,507.0	2,124.0	1,835.0	1,822.0	2.0	45.0	27.0	24.7	314.0	377.0	221.0	304.0	0.0	0.0	0.0	0.0	2,150.7
Highland Community College	51901	6,294.0	6,775.0	9,124.0	7,397.7	27.0	6.0	21.0	18.0	535.0	491.0	359.0	461.7	0.0	0.0	0.0	0.0	7,877.3
Howard Area Community Center	508AT	1,465.0	2,462.0	2,436.0	2,121.0	62.0	34.0	14.0	36.7	1,064.0	1,294.0	1,201.0	1,186.3	0.0	0.0	0.0	0.0	3,344.0
Illinois Central College	51401	12,316.0	19,818.0	18,965.0	17,033.0	22.0	0.0	0.0	7.3	372.0	147.0	343.0	287.3	0.0	0.0	0.0	0.0	17,327.7
Illinois Department of Corrections	428AA	32,497.0	19,695.0	20,127.0	24,106.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24,106.3
Illinois Eastern/Frontier Community College	52904	9,081.0	10,635.0	10,338.0	10,018.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	2.7	0.0	0.0	0.0	0.0	10,020.7
Illinois Migrant Council (Woodstock)	528AA	0.0	0.0	0.0	0.0	5.0	11.0	12.0	9.3	577.0	644.0	695.0	638.7	0.0	0.0	0.0	0.0	648.0
Illinois Valley Community College	51301	7,334.0	10,380.0	8,409.0	8,707.7	293.0	184.0	238.0	238.3	1,189.0	2,086.0	1,287.0	1,520.7	16.0	0.0	0.0	5.3	10,472.0
Instituto del Progreso Latino	508AR	0.0	1,851.0	2,255.0	1,368.7	41.0	173.0	177.0	130.3	3,847.0	5,271.0	4,519.0	4,545.7	0.0	0.0	0.0	0.0	6,044.7
Jewish Vocational Services	508AP	0.0	0.0	0.0	0.0	418.0	583.0	429.0	476.7	1,796.0	2,440.0	2,994.0	2,410.0	0.0	0.0	0.0	0.0	2,886.7
Jobs for Youth/Chicago, Inc.	508AQ	4,361.0	2,127.0	2,655.0	3,047.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,047.7
John A. Logan College	53001	10,611.0	13,983.0	10,255.0	11,616.3	0.0	0.0	0.0	0.0	98.0	0.0	0.0	32.7	0.0	0.0	0.0	0.0	11,649.0
John Wood Community College	53901	3,060.0	4,158.0	4,033.0	3,750.3	18.0	180.0	37.0	78.3	1.0	6.0	0.0	2.3	0.0	0.0	0.0	0.0	3,831.0
Joliet Junior College	52501	12,966.0	29,434.0	28,286.0	23,562.0	59.0	249.0	293.0	200.3	6,342.0	8,437.0	6,983.0	7,254.0	0.0	0.0	0.0	0.0	31,016.3
Kankakee Community College	52001	6,653.0	12,055.0	15,472.0	11,393.3	151.0	158.0	185.0	164.7	2,696.0	2,343.0	2,234.0	2,424.3	0.0	0.0	0.0	0.0	13,982.3
Kaskaskia Community College	50101	11,943.0	12,160.0	13,068.0	12,390.3	0.0	32.0	3.0	11.7	475.0	370.0	347.0	397.3	0.0	0.0	0.0	0.0	12,799.3
Kishwaukee College	52301	3,704.0	4,748.0	4,501.0	4,317.7	0.0	0.0	37.0	12.3	1,849.0	2,427.0	1,468.0	1,914.7	0.0	0.0	0.0	0.0	6,244.7
Lake Land College	51701	6,147.0	6,538.0	13,786.0	8,823.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,823.7
Lewis and Clark Community College	53601	10,387.0	13,538.0	13,992.0	12,639.0	12.0	0.0	0.0	4.0	131.0	0.0	65.0	65.3	0.0	0.0	0.0	0.0	12,708.3
Lincoln Land Community College	52601	17,267.0	20,191.0	17,072.0	18,176.7	413.0	371.0	56.0	280.0	694.0	870.0	1,287.0	950.3	0.0	0.0	0.0	0.0	19,407.0
Literacy Chicago	508AD	1,937.0	7,671.0	9,249.0	6,285.7	0.0	0.0	0.0	0.0	0.0	74.0	1,244.0	439.3	5,060.0	12,940.0	3,991.0	7,330.3	14,055.3
Macon-Piatt ROE #039	537AA	16,840.0	13,608.0	11,812.0	14,086.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14,086.7
McHenry County College	52801	2,534.0	5,306.0	6,314.0	4,718.0	683.0	1,313.0	963.0	986.3	4,331.0	5,216.0	4,757.0	4,768.0	0.0	0.0	0.0	0.0	10,472.3

Illinois Community College Board

Table 10

PERFORMANCE DATA

Program	APC	FY08 TAFE gain	FY09 TAFE gain	FY10 TAFE gain	<i>Averaged TAFE gain</i>	FY08 CELSA gain	FY09 CELSA gain	FY10 CELSA gain	<i>Averaged CELSA gain</i>	FY08 BEST gain	FY09 BEST gain	FY10 BEST gain	<i>Averaged BEST gain</i>	FY08 BEST+ gain	FY09 BEST+ gain	FY10 BEST+ gain	<i>Averaged BEST+ gain</i>	<i>Averaged Total Point Gains</i>
Monroe/Randolph ROE #45	522AD	1,109.0	2,742.0	2,225.0	2,025.3	0.0	0.0	0.0	0.0	0.0	56.0	0.0	18.7	0.0	0.0	0.0	0.0	2,044.0
Moraine Valley Community College	5240I	24,490.0	23,879.0	31,797.0	26,722.0	5,964.0	4,376.0	2,197.0	4,179.0	6,516.0	6,702.0	9,046.0	7,421.3	0.0	0.0	0.0	0.0	38,322.3
Morton College	5270I	11,775.0	10,488.0	14,261.0	12,174.7	207.0	566.0	333.0	368.7	13,424.0	15,246.0	7,274.0	11,981.3	0.0	0.0	0.0	0.0	24,524.7
Mundelein Cons. High School #120	532AD	1,922.0	1,527.0	1,789.0	1,746.0	624.0	832.0	893.0	783.0	0.0	0.0	0.0	0.0	32,047.0	36,352.0	30,703.0	33,034.0	35,563.0
National Latino Education	508AI	7,677.0	8,870.0	11,475.0	9,340.7	0.0	0.0	0.0	0.0	3,523.0	3,695.0	3,578.0	3,598.7	0.0	0.0	0.0	0.0	12,939.3
Oakton Community College	5350I	16,853.0	15,872.0	19,364.0	17,363.0	5,452.0	5,327.0	5,041.0	5,273.3	4,619.0	6,892.0	6,053.0	5,854.7	0.0	0.0	1,994.0	664.7	29,155.7
Pana C.U.S.D. #8	517AA	3,576.0	4,105.0	3,544.0	3,741.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,741.7
Parkland College	5050I	12,344.0	14,999.0	14,042.0	13,795.0	109.0	76.0	0.0	61.7	3,358.0	3,356.0	3,161.0	3,291.7	975.0	0.0	0.0	325.0	17,473.3
Peoria County ROE #48	514AB	4,607.0	3,922.0	3,362.0	3,963.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,963.7
Polish American Association	508AL	0.0	0.0	3,771.0	1,257.0	8,080.0	8,064.0	7,263.0	7,802.3	11,845.0	11,073.0	12,213.0	11,710.3	0.0	6,501.0	3,552.0	3,351.0	24,120.7
Prairie State College	5150I	13,386.0	8,913.0	8,338.0	10,212.3	241.0	212.0	192.0	215.0	2,076.0	3,714.0	3,306.0	3,032.0	0.0	0.0	0.0	0.0	13,459.3
Prologue, Inc.	508AE	529.0	997.0	2,094.0	1,206.7	0.0	0.0	0.0	0.0	612.0	0.0	0.0	204.0	0.0	2,155.0	2,080.0	1,411.7	2,822.3
Pui Tak Center	508AU	0.0	0.0	196.0	65.3	175.0	75.0	48.0	99.3	10,643.0	13,286.0	13,656.0	12,528.3	7,220.0	0.0	0.0	2,406.7	15,099.7
Regional Office of Education #3	501AA	1,523.0	1,886.0	3,226.0	2,211.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,211.7
Rend Lake College	5210I	8,066.0	6,140.0	6,733.0	6,979.7	0.0	0.0	0.0	0.0	80.0	54.0	65.0	66.3	0.0	0.0	0.0	0.0	7,046.0
Richland Community College	5370I	5,597.0	5,062.0	6,767.0	5,808.7	182.0	134.0	89.0	135.0	47.0	138.0	152.0	112.3	0.0	0.0	0.0	0.0	6,056.0
Rock Valley College	5110I	9,035.0	14,892.0	17,447.0	13,791.3	0.0	0.0	0.0	0.0	4,142.0	5,448.0	6,176.0	5,255.3	0.0	0.0	0.0	0.0	19,046.7
Rockford Public Schools Dist. #205	511AA	19,925.0	20,961.0	23,949.0	21,611.7	27.0	60.0	62.0	49.7	0.0	0.0	0.0	0.0	2,935.0	2,945.0	4,527.0	3,469.0	25,130.3
ROE #2	531AA	7,705.0	9,727.0	9,554.0	8,995.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,995.3
ROE #40 - CGJM	536AB	3,498.0	3,976.0	3,839.0	3,771.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,771.0
Safer Foundation/PACE Institute	508AV	14,868.0	18,730.0	21,202.0	18,266.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18,266.7
Sauk Valley Community College	5060I	1,236.0	2,951.0	6,723.0	3,636.7	21.0	59.0	11.0	30.3	422.0	314.0	401.0	379.0	0.0	0.0	0.0	0.0	4,046.0
Shawnee Community College	5310I	4,371.0	3,645.0	5,252.0	4,422.7	0.0	0.0	0.0	0.0	47.0	100.0	0.0	49.0	0.0	0.0	0.0	0.0	4,471.7
South Suburban College	5100I	21,752.0	23,448.0	14,545.0	19,915.0	2,076.0	1,127.0	719.0	1,307.3	5,038.0	4,440.0	3,214.0	4,230.7	0.0	120.0	0.0	40.0	25,493.0
Southeastern Illinois College	5330I	6,691.0	3,587.0	4,517.0	4,931.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,931.7
Southern Illinois University	530AA	3,671.0	4,256.0	2,896.0	3,607.7	9.0	4.0	3.0	5.3	444.0	303.0	290.0	345.7	0.0	0.0	0.0	0.0	3,958.7
Southwestern Illinois College	5220I	53,371.0	57,349.0	54,448.0	55,056.0	449.0	374.0	446.0	423.0	1,950.0	1,362.0	1,295.0	1,535.7	0.0	0.0	0.0	0.0	57,014.7
Spoon River College	5340I	11,213.0	14,137.0	8,696.0	11,348.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,252.0	2,061.0	3,393.0	2,568.7	13,917.3
Springfield Public School Dist. #186	526AA	13,688.0	14,741.0	13,877.0	14,102.0	0.0	0.0	0.0	0.0	307.0	336.0	733.0	458.7	0.0	0.0	0.0	0.0	14,560.7
Sullivan House	508AM	2,487.0	3,121.0	4,305.0	3,304.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,304.3
The Literacy Council	511AB	1,210.0	1,343.0	1,179.0	1,244.0	71.0	22.0	0.0	31.0	715.0	1,171.0	801.0	895.7	0.0	0.0	0.0	0.0	2,170.7
Township High School District #113	532AB	269.0	531.0	1,454.0	751.3	1,728.0	1,380.0	1,407.0	1,505.0	0.0	6,548.0	5,013.0	3,853.7	34,759.0	0.0	0.0	11,586.3	17,696.3
Township High School District #211	512AB	1,532.0	4,530.0	3,203.0	3,088.3	688.0	1,741.0	1,414.0	1,281.0	2,075.0	1,904.0	1,596.0	1,858.3	0.0	0.0	0.0	0.0	6,227.7
Township High School District #214	512AA	2,518.0	2,777.0	3,508.0	2,934.3	1,522.0	2,047.0	3,109.0	2,226.0	2,884.0	5,004.0	6,983.0	4,957.0	0.0	0.0	710.0	236.7	10,354.0
Triton College	5040I	13,483.0	23,450.0	23,469.0	20,134.0	7,179.0	5,582.0	2,460.0	5,073.7	13,553.0	21,309.0	12,238.0	15,700.0	0.0	0.0	0.0	0.0	40,907.7
Universidad Popular	508AX	0.0	0.0	0.0	0.0	32.0	157.0	1,121.0	436.7	2,917.0	3,609.0	3,493.0	3,339.7	0.0	0.0	0.0	0.0	3,776.3
Urbana School District #116	505AA	15,922.0	21,583.0	23,939.0	20,481.3	1,244.0	1,258.0	1,041.0	1,181.0	554.0	759.0	619.0	644.0	0.0	0.0	0.0	0.0	22,306.3
Waubensee Community College	5160I	6,216.0	7,639.0	11,138.0	8,331.0	4,472.0	2,982.0	3,912.0	3,788.7	4,551.0	6,419.0	6,033.0	5,667.7	0.0	0.0	0.0	0.0	17,787.3
William Rainey Harper College	5120I	5,893.0	7,234.0	10,684.0	7,937.0	359.0	362.0	421.0	380.7	6,029.0	7,457.0	5,544.0	6,343.3	377.0	1,371.0	56.0	601.3	15,262.3
World Relief - Aurora	516AC	0.0	0.0	0.0	0.0	311.0	310.0	104.0	241.7	2,058.0	3,028.0	1,490.0	2,192.0	6,908.0	10,267.0	9,645.0	8,940.0	11,373.7
World Relief - Chicago	508AA	0.0	0.0	0.0	0.0	18.0	0.0	0.0	6.0	4,422.0	3,860.0	4,034.0	4,105.3	0.0	0.0	177.0	59.0	4,170.3
World Relief - DuPage	502AB	0.0	0.0	0.0	0.0	636.0	414.0	129.0	393.0	2,602.0	1,937.0	1,200.0	1,913.0	11,068.0	30,688.0	21,555.0	21,103.7	23,409.7
YMCA of Metropolitan Chicago	508AG	5,236.0	2,898.0	4,087.0	4,073.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,073.7
YWCA of Elgin	509AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28,781.0	29,471.0	31,723.0	29,991.7	29,991.7
TOTAL		724,880.0	798,794.0	834,131.0	785,935.0	68,940.0	72,106.0	60,397.0	67,147.7	212,393.0	254,609.0	230,633.0	232,545.0	235,417.0	244,688.0	187,993.0	222,699.3	1,308,327.0

Illinois Community College Board

Table 10

PERFORMANCE DATA

Program	APC	FY08 TABE takers	FY09 TABE takers	FY10 TABE takers	Averaged TABE takers	FY08 CELSA takers	FY09 CELSA takers	FY10 CELSA takers	Averaged CELSA takers	FY08 BEST takers	FY09 BEST takers	FY10 BEST takers	Averaged BEST takers	FY08 BEST+ takers	FY09 BEST+ takers	FY10 BEST+ takers	Averaged BEST + takers	Averaged Total Learners
Albany Park Community Center, Inc.	508AJ	140.0	194.0	173.0	169.0	319.0	322.0	238.0	293.0	742.0	754.0	618.0	704.7	0.0	0.0	0.0	0.0	1,166.7
Asian Human Ser	508BB	0.0	0.0	0.0	0.0	7.0	12.0	19.0	12.7	5.0	16.0	0.0	7.0	196.0	286.0	277.0	253.0	272.7
Aurora East School District #131	516AA	164.0	190.0	124.0	159.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	159.3
Black Hawk College	5030I	624.0	683.0	772.0	693.0	282.0	247.0	239.0	256.0	284.0	341.0	392.0	339.0	0.0	0.0	0.0	0.0	1,288.0
Carbondale Comm. High School District #165	530AF	418.0	360.0	364.0	380.7	0.0	12.0	24.0	12.0	51.0	32.0	27.0	36.7	0.0	0.0	0.0	0.0	429.3
Carl Sandburg College	5180I	279.0	299.0	285.0	287.7	27.0	28.0	15.0	23.3	0.0	9.0	15.0	8.0	9.0	3.0	0.0	4.0	323.0
Centro Romero	508AN	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	484.0	438.0	437.0	453.0	0.0	0.0	0.0	0.0	453.0
Chicago Commons	508AH	68.0	92.0	98.0	86.0	9.0	2.0	0.0	3.7	29.0	65.0	33.0	42.3	0.0	0.0	0.0	0.0	132.0
Chinese Mutual Aid Association	508AY	0.0	0.0	0.0	0.0	44.0	10.0	0.0	18.0	2,660.0	2,220.0	1,942.0	2,274.0	0.0	0.0	0.0	0.0	2,292.0
City Colleges of Chicago	50800	6,287.0	4,738.0	5,007.0	5,344.0	1,787.0	3,492.0	1,922.0	2,400.3	845.0	1,429.0	1,567.0	1,280.3	614.0	839.0	534.0	662.3	9,687.0
College of Dupage	5020I	272.0	297.0	375.0	314.7	1,055.0	1,084.0	1,034.0	1,057.7	1,563.0	1,528.0	1,876.0	1,655.7	0.0	0.0	0.0	0.0	3,028.0
College of Lake County	5320I	477.0	537.0	470.0	494.7	799.0	1,015.0	612.0	808.7	0.0	0.0	0.0	0.0	746.0	654.0	386.0	595.3	1,898.7
Community High School District #94	502AA	29.0	54.0	75.0	52.7	0.0	0.0	0.0	0.0	321.0	325.0	252.0	299.3	0.0	0.0	0.0	0.0	352.0
Danville Area Community College	5070I	416.0	391.0	355.0	387.3	8.0	15.0	7.0	10.0	23.0	25.0	19.0	22.3	0.0	0.0	0.0	0.0	419.7
De La Salle Institute-Tolton Center	508AK	169.0	199.0	207.0	191.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	87.0	128.0	109.0	108.0	299.7
Decatur School District #61	537AB	295.0	290.0	211.0	265.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	265.3
Dewitt-Livingston-McLean ROE	540AB	515.0	539.0	432.0	495.3	64.0	68.0	54.0	62.0	207.0	167.0	152.0	175.3	0.0	0.0	0.0	0.0	732.7
Edwardsville District #7	536AA	45.0	72.0	86.0	67.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67.7
Elgin Community College	5090I	379.0	490.0	604.0	491.0	494.0	510.0	719.0	574.3	1,033.0	1,006.0	892.0	977.0	0.0	1.0	0.0	0.3	2,042.7
Elgin School District U46	509AA	218.0	264.0	166.0	216.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	216.0
Erie Neighborhood House	508AB	65.0	99.0	89.0	84.3	19.0	8.0	0.0	9.0	329.0	414.0	284.0	342.3	0.0	0.0	0.0	0.0	435.7
Greater West Town Project	508AC	214.0	211.0	206.0	210.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	210.3
Heartland Community College	5400I	232.0	225.0	308.0	255.0	25.0	41.0	18.0	28.0	2.0	3.0	0.0	1.7	72.0	78.0	77.0	75.7	360.3
Heartland Human Care	508AS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	494.0	510.0	428.0	477.3	0.0	0.0	0.0	0.0	477.3
Henderson/Mercer/Warren ROE (PASS)	518AB	68.0	69.0	58.0	65.0	2.0	5.0	7.0	4.7	32.0	40.0	30.0	34.0	0.0	0.0	0.0	0.0	103.7
Highland Community College	5190I	347.0	318.0	398.0	354.3	5.0	2.0	5.0	4.0	65.0	67.0	43.0	58.3	0.0	0.0	0.0	0.0	416.7
Howard Area Community Center	508AT	108.0	137.0	126.0	123.7	18.0	15.0	2.0	11.7	138.0	144.0	150.0	144.0	0.0	0.0	0.0	0.0	279.3
Illinois Central College	5140I	530.0	535.0	571.0	545.3	4.0	0.0	0.0	1.3	47.0	64.0	74.0	61.7	0.0	0.0	0.0	0.0	608.3
Illinois Department of Corrections	428AA	1,494.0	1,274.0	1,154.0	1,307.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,307.3
Illinois Eastern/Frontier Community College	52904	366.0	356.0	304.0	342.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.7	0.0	0.0	0.0	0.0	342.7
Illinois Migrant Council (Woodstock)	528AA	0.0	0.0	0.0	0.0	2.0	3.0	2.0	2.3	84.0	59.0	71.0	71.3	0.0	0.0	0.0	0.0	73.7
Illinois Valley Community College	5130I	296.0	367.0	255.0	306.0	59.0	46.0	38.0	47.7	164.0	217.0	160.0	180.3	1.0	0.0	0.0	0.3	534.3
Instituto del Progreso Latino	508AR	75.0	78.0	72.0	75.0	18.0	32.0	26.0	25.3	571.0	582.0	438.0	530.3	0.0	0.0	0.0	0.0	630.7
Jewish Vocational Services	508AP	0.0	0.0	0.0	0.0	120.0	112.0	81.0	104.3	227.0	189.0	232.0	216.0	0.0	0.0	1.0	0.3	320.7
Jobs for Youth/Chicago, Inc.	508AQ	247.0	226.0	194.0	222.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	222.3
John A. Logan College	5300I	574.0	597.0	506.0	559.0	0.0	0.0	0.0	0.0	19.0	4.0	0.0	7.7	0.0	0.0	0.0	0.0	566.7
John Wood Community College	5390I	213.0	274.0	248.0	245.0	9.0	11.0	9.0	9.7	1.0	7.0	0.0	2.7	0.0	0.0	0.0	0.0	257.3
Joliet Junior College	5250I	957.0	1,246.0	1,216.0	1,139.7	14.0	25.0	40.0	26.3	1,107.0	1,219.0	1,135.0	1,153.7	0.0	0.0	0.0	0.0	2,319.7
Kankakee Community College	5200I	530.0	479.0	519.0	509.3	20.0	30.0	24.0	24.7	243.0	266.0	249.0	252.7	0.0	0.0	0.0	0.0	786.7
Kaskaskia Community College	5010I	507.0	542.0	589.0	546.0	2.0	12.0	3.0	5.7	69.0	61.0	47.0	59.0	0.0	0.0	0.0	0.0	610.7
Kishwaukee College	5230I	337.0	342.0	328.0	335.7	0.0	0.0	6.0	2.0	359.0	395.0	305.0	353.0	0.0	0.0	0.0	0.0	690.7
Lake Land College	5170I	380.0	376.0	630.0	462.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	462.0
Lewis and Clark Community College	5360I	647.0	655.0	759.0	687.0	13.0	0.0	0.0	4.3	12.0	0.0	16.0	9.3	0.0	0.0	0.0	0.0	700.7
Lincoln Land Community College	5260I	733.0	776.0	621.0	710.0	144.0	124.0	19.0	95.7	133.0	176.0	217.0	175.3	0.0	0.0	0.0	0.0	981.0
Literacy Chicago	508AD	139.0	183.0	278.0	200.0	0.0	0.0	1.0	0.3	0.0	18.0	186.0	68.0	144.0	161.0	49.0	118.0	386.3
Macon-Piatt ROE #039	537AA	433.0	348.0	342.0	374.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	374.3
McHenry County College	5280I	422.0	393.0	397.0	404.0	345.0	405.0	250.0	333.3	852.0	726.0	632.0	736.7	0.0	0.0	0.0	0.0	1,474.0

Illinois Community College Board

Table 10

PERFORMANCE DATA

Program	APC	FY08 TAFE takers	FY09 TAFE takers	FY10 TAFE takers	Averaged TAFE takers	FY08 CELSA takers	FY09 CELSA takers	FY10 CELSA takers	Averaged CELSA takers	FY08 BEST takers	FY09 BEST takers	FY10 BEST takers	Averaged BEST takers	FY08 BEST+ takers	FY09 BEST+ takers	FY10 BEST+ takers	Averaged BEST + takers	Averaged Total Learners
Monroe/Randolph ROE #45	522AD	140.0	148.0	151.0	146.3	0.0	0.0	0.0	0.0	1.0	3.0	0.0	1.3	0.0	0.0	0.0	0.0	147.7
Moraine Valley Community College	52401	892.0	1,010.0	1,172.0	1,024.7	1,119.0	1,050.0	462.0	877.0	545.0	542.0	896.0	661.0	0.0	0.0	0.0	0.0	2,562.7
Morton College	52701	658.0	515.0	605.0	592.7	83.0	207.0	101.0	130.3	2,149.0	1,837.0	1,718.0	1,901.3	0.0	0.0	0.0	0.0	2,624.3
Mundelein Cons. High School #120	532AD	50.0	45.0	60.0	51.7	134.0	166.0	159.0	153.0	0.0	0.0	0.0	0.0	466.0	515.0	463.0	481.3	686.0
National Latino Education	508AI	243.0	319.0	369.0	310.3	0.0	1.0	0.0	0.3	367.0	325.0	326.0	339.3	0.0	0.0	0.0	0.0	650.0
Oakton Community College	53501	991.0	948.0	1,056.0	998.3	1,232.0	1,333.0	1,309.0	1,291.3	887.0	1,090.0	987.0	988.0	0.0	0.0	10.0	3.3	3,281.0
Pana C.U.S.D. #8	517AA	137.0	145.0	137.0	139.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	139.7
Parkland College	50501	462.0	544.0	542.0	516.0	31.0	22.0	0.0	17.7	435.0	439.0	349.0	407.7	6.0	0.0	0.0	2.0	943.3
Peoria County ROE #48	514AB	177.0	188.0	167.0	177.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	177.3
Polish American Association	508AL	0.0	0.0	58.0	19.3	651.0	684.0	625.0	653.3	617.0	607.0	647.0	623.7	0.0	50.0	20.0	23.3	1,319.7
Prairie State College	51501	793.0	787.0	392.0	657.3	109.0	70.0	46.0	75.0	410.0	483.0	300.0	397.7	0.0	0.0	0.0	0.0	1,130.0
Prologue, Inc.	508AE	69.0	75.0	107.0	83.7	0.0	0.0	0.0	0.0	88.0	3.0	1.0	30.7	0.0	68.0	64.0	44.0	158.3
Pui Tak Center	508AU	0.0	0.0	16.0	5.3	82.0	29.0	10.0	40.3	903.0	1,289.0	1,280.0	1,157.3	287.0	3.0	0.0	96.7	1,299.7
Regional Office of Education #3	501AA	32.0	47.0	48.0	42.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.3
Rend Lake College	52101	229.0	266.0	262.0	252.3	0.0	0.0	1.0	0.3	13.0	12.0	11.0	12.0	0.0	0.0	0.0	0.0	264.7
Richland Community College	53701	386.0	451.0	437.0	424.7	42.0	32.0	26.0	33.3	28.0	57.0	25.0	36.7	0.0	0.0	0.0	0.0	494.7
Rock Valley College	51101	744.0	946.0	1,024.0	904.7	4.0	0.0	0.0	1.3	875.0	983.0	906.0	921.3	0.0	0.0	0.0	0.0	1,827.3
Rockford Public Schools Dist. #205	511AA	852.0	820.0	829.0	833.7	51.0	39.0	34.0	41.3	0.0	0.0	0.0	0.0	60.0	73.0	74.0	69.0	944.0
ROE #2	531AA	293.0	281.0	284.0	286.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	286.0
ROE #40 - CGJM	536AB	96.0	116.0	104.0	105.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	105.3
Safer Foundation/PACE Institute	508AV	1,038.0	1,083.0	1,131.0	1,084.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,084.0
Sauk Valley Community College	50601	199.0	264.0	297.0	253.3	9.0	14.0	7.0	10.0	74.0	84.0	75.0	77.7	0.0	0.0	0.0	0.0	341.0
Shawnee Community College	53101	249.0	222.0	231.0	234.0	0.0	0.0	0.0	0.0	30.0	19.0	0.0	16.3	0.0	0.0	0.0	0.0	250.3
South Suburban College	51001	896.0	1,027.0	808.0	910.3	290.0	190.0	152.0	210.7	443.0	343.0	246.0	344.0	0.0	1.0	0.0	0.3	1,465.3
Southeastern Illinois College	53301	603.0	190.0	211.0	334.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	334.7
Southern Illinois University	530AA	140.0	113.0	119.0	124.0	9.0	4.0	1.0	4.7	55.0	43.0	37.0	45.0	0.0	0.0	0.0	0.0	173.7
Southwestern Illinois College	52201	2,659.0	2,876.0	2,825.0	2,786.7	160.0	129.0	125.0	138.0	193.0	196.0	261.0	216.7	0.0	0.0	0.0	0.0	3,141.3
Spoon River College	53401	505.0	575.0	391.0	490.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	43.0	54.0	65.0	54.0	544.3
Springfield Public School Dist. #186	526AA	665.0	773.0	693.0	710.3	0.0	0.0	0.0	0.0	44.0	32.0	61.0	45.7	0.0	0.0	0.0	0.0	756.0
Sullivan House	508AM	60.0	57.0	73.0	63.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	63.3
The Literacy Council	511AB	36.0	49.0	46.0	43.7	14.0	10.0	0.0	8.0	144.0	218.0	179.0	180.3	0.0	0.0	0.0	0.0	232.0
Township High School District #113	532AB	17.0	16.0	31.0	21.3	238.0	206.0	196.0	213.3	0.0	398.0	372.0	256.7	386.0	0.0	0.0	128.7	620.0
Township High School District #211	512AB	121.0	140.0	116.0	125.7	245.0	488.0	557.0	430.0	509.0	277.0	267.0	351.0	0.0	0.0	0.0	0.0	906.7
Township High School District #214	512AA	160.0	190.0	149.0	166.3	691.0	719.0	736.0	715.3	953.0	1,028.0	954.0	978.3	0.0	0.0	37.0	12.3	1,872.3
Triton College	50401	959.0	799.0	1,047.0	935.0	1,604.0	1,033.0	953.0	1,196.7	1,223.0	1,416.0	1,948.0	1,529.0	0.0	0.0	0.0	0.0	3,660.7
Universidad Popular	508AX	0.0	0.0	0.0	0.0	4.0	21.0	83.0	36.0	286.0	283.0	212.0	260.3	0.0	0.0	0.0	0.0	296.3
Urbana School District #116	505AA	766.0	870.0	790.0	808.7	261.0	253.0	234.0	249.3	62.0	78.0	64.0	68.0	0.0	0.0	0.0	0.0	1,126.0
Waubensee Community College	51601	814.0	1,063.0	986.0	954.3	1,194.0	1,238.0	922.0	1,118.0	1,303.0	1,644.0	1,203.0	1,383.3	0.0	0.0	0.0	0.0	3,455.7
William Rainey Harper College	51201	353.0	415.0	416.0	394.7	134.0	119.0	146.0	133.0	918.0	884.0	725.0	842.3	54.0	51.0	42.0	49.0	1,419.0
World Relief - Aurora	516AC	0.0	0.0	0.0	0.0	46.0	47.0	18.0	37.0	223.0	234.0	161.0	206.0	54.0	66.0	68.0	62.7	305.7
World Relief - Chicago	508AA	0.0	0.0	0.0	0.0	5.0	0.0	0.0	1.7	282.0	279.0	268.0	276.3	0.0	0.0	1.0	0.3	278.3
World Relief - DuPage	502AB	0.0	0.0	0.0	0.0	118.0	74.0	36.0	76.0	327.0	294.0	222.0	281.0	103.0	241.0	279.0	207.7	564.7
YMCA of Metropolitan Chicago	508AG	124.0	107.0	149.0	126.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	126.7
YWCA of Elgin	509AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	568.0	586.0	578.0	577.3	577.3
TOTAL		38,317.0	38,275.0	38,301.0	38,297.7	14,274.0	15,866.0	12,353.0	14,164.3	27,582.0	28,936.0	27,622.0	28,046.7	3,896.0	3,858.0	3,134.0	3,629.3	84,138.0

Illinois Community College Board

Table 11

PERFORMANCE ALLOCATIONS

Program	APC	Secondary Completions	Level Gains	Point Gains	FY2012 Allocation
Albany Park Community Center, Inc.	508AJ	\$2,823	\$147,011	\$36,711	\$186,545
Asian Human Ser	508BB	\$67	\$54,462	\$6,351	\$60,880
Aurora East School District #131	516AA	\$12,837	\$6,141	\$2,420	\$21,398
Black Hawk College	50301	\$37,838	\$98,836	\$35,543	\$172,217
Carbondale Comm. High School District #165	530AF	\$24,934	\$43,570	\$22,433	\$90,937
Carl Sandburg College	51801	\$13,643	\$23,210	\$10,969	\$47,822
Centro Romero	508AN	\$806	\$103,149	\$24,630	\$128,585
Chicago Commons	508AH	\$1,411	\$6,397	\$2,206	\$10,014
Chinese Mutual Aid Association	508AY	\$672	\$299,468	\$65,683	\$365,823
City Colleges of Chicago	50800	\$111,700	\$620,941	\$218,736	\$951,382
College of Dupage	50201	\$43,013	\$221,613	\$76,029	\$340,655
College of Lake County	53201	\$44,223	\$191,312	\$54,932	\$290,467
Community High School District #94	502AA	\$1,411	\$36,625	\$9,994	\$48,030
Danville Area Community College	50701	\$15,458	\$28,181	\$12,073	\$55,712
De La Salle Institute-Tolton Center	508AK	\$1,680	\$28,693	\$7,752	\$38,125
Decatur School District #61	537AB	\$4,570	\$24,965	\$7,659	\$37,194
Dewitt-Livingston-McLean ROE	540AB	\$23,859	\$44,849	\$17,279	\$85,987
Edwardsville District #7	536AA	\$3,562	\$6,250	\$3,831	\$13,643
Elgin Community College	50901	\$21,843	\$162,143	\$48,596	\$232,582
Elgin School District U46	509AA	\$10,014	\$15,169	\$3,768	\$28,951
Erie Neighborhood House	508AB	\$1,008	\$63,527	\$17,795	\$82,330
Greater West Town Project	508AC	\$11,425	\$30,813	\$13,707	\$55,945
Heartland Community College	54001	\$18,953	\$30,996	\$7,561	\$57,510
Heartland Human Care	508AS	\$0	\$48,614	\$12,185	\$60,799
Henderson/Mercer/Warren ROE (PASS)	518AB	\$6,586	\$9,832	\$3,502	\$19,920
Highland Community College	51901	\$20,633	\$28,510	\$11,256	\$60,399
Howard Area Community Center	508AT	\$1,747	\$22,333	\$6,812	\$30,892
Illinois Central College	51401	\$25,741	\$51,026	\$23,216	\$99,983
Illinois Department of Corrections	428AA	\$31,857	\$66,451	\$31,484	\$129,792
Illinois Eastern/Frontier Community College	52904	\$18,482	\$27,414	\$13,093	\$58,989
Illinois Migrant Council (Woodstock)	528AA	\$0	\$7,786	\$2,117	\$9,903
Illinois Valley Community College	51301	\$17,877	\$46,384	\$17,638	\$81,899
Instituto del Progreso Latino	508AR	\$3,898	\$72,409	\$17,219	\$93,526
Jewish Vocational Services	508AP	\$0	\$35,236	\$10,486	\$45,722
Jobs for Youth/Chicago, Inc.	508AQ	\$3,360	\$8,114	\$3,980	\$15,454
John A. Logan College	53001	\$21,036	\$35,674	\$15,277	\$71,987
John Wood Community College	53901	\$11,291	\$10,783	\$5,349	\$27,423
Joliet Junior College	52501	\$55,043	\$164,629	\$55,355	\$275,027
Kankakee Community College	52001	\$28,362	\$66,780	\$23,648	\$118,790
Kaskaskia Community College	50101	\$26,077	\$40,536	\$17,533	\$84,146
Kishwaukee College	52301	\$18,482	\$37,794	\$11,898	\$68,174
Lake Land College	51701	\$17,541	\$28,803	\$11,524	\$57,868
Lewis and Clark Community College	53601	\$29,101	\$38,270	\$16,741	\$84,112
Lincoln Land Community College	52601	\$25,942	\$66,488	\$28,395	\$120,825

Illinois Community College Board

Table 11

PERFORMANCE ALLOCATIONS

Program	APC	Secondary Completions	Level Gains	Point Gains	FY2012 Allocation
Literacy Chicago	508AD	\$2,016	\$50,222	\$12,832	\$65,070
Macon-Piatt ROE #039	537AA	\$13,509	\$40,499	\$18,398	\$72,406
McHenry County College	52801	\$18,617	\$84,544	\$27,152	\$130,313
Monroe/Randolph ROE #45	522AD	\$5,578	\$5,044	\$2,706	\$13,328
Moraine Valley Community College	52401	\$38,913	\$230,605	\$82,518	\$352,036
Morton College	52701	\$13,979	\$210,465	\$56,716	\$281,160
Mundelein Cons. High School #120	532AD	\$2,890	\$115,613	\$21,137	\$139,640
National Latino Education	508AI	\$7,595	\$85,019	\$23,833	\$116,447
Oakton Community College	53501	\$13,912	\$189,228	\$71,708	\$274,848
Pana C.U.S.D. #8	517AA	\$2,957	\$17,545	\$4,887	\$25,389
Parkland College	50501	\$20,566	\$89,771	\$29,148	\$139,485
Peoria County ROE #48	514AB	\$6,721	\$16,594	\$5,177	\$28,492
Polish American Association	508AL	\$0	\$273,955	\$85,073	\$359,028
Prairie State College	51501	\$14,651	\$74,456	\$24,355	\$113,462
Prologue, Inc.	508AE	\$2,419	\$11,697	\$2,852	\$16,968
Pui Tak Center	508AU	\$0	\$162,984	\$42,197	\$205,181
Regional Office of Education #3	501AA	\$2,487	\$7,676	\$2,889	\$13,052
Rend Lake College	52101	\$11,896	\$21,054	\$9,330	\$42,280
Richland Community College	53701	\$14,584	\$19,299	\$8,713	\$42,596
Rock Valley College	51101	\$36,897	\$115,211	\$35,001	\$187,109
Rockford Public Schools Dist. #205	511AA	\$39,317	\$86,957	\$30,022	\$156,296
ROE #2	531AA	\$5,309	\$33,335	\$11,748	\$50,392
ROE #40 - CGJM	536AB	\$8,065	\$7,457	\$4,925	\$20,447
Safer Foundation/PACE Institute	508AV	\$14,114	\$56,290	\$23,857	\$94,261
Sauk Valley Community College	50601	\$13,710	\$16,156	\$6,146	\$36,012
Shawnee Community College	53101	\$7,393	\$12,245	\$5,935	\$25,573
South Suburban College	51001	\$18,012	\$141,967	\$47,095	\$207,074
Southeastern Illinois College	53301	\$12,904	\$13,963	\$6,441	\$33,308
Southern Illinois University	530AA	\$1,479	\$15,425	\$5,859	\$22,763
Southwestern Illinois College	52201	\$101,484	\$248,990	\$79,262	\$429,736
Spoon River College	53401	\$17,474	\$35,638	\$15,944	\$69,056
Springfield Public School Dist. #186	526AA	\$35,419	\$55,083	\$19,901	\$110,403
Sullivan House	508AM	\$3,831	\$12,610	\$4,316	\$20,757
The Literacy Council	511AB	\$202	\$14,511	\$4,695	\$19,408
Township High School District #113	532AB	\$403	\$100,261	\$27,009	\$127,673
Township High School District #211	512AB	\$9,342	\$44,703	\$17,283	\$71,328
Township High School District #214	512AA	\$3,629	\$102,016	\$32,545	\$138,190
Triton College	50401	\$38,846	\$327,504	\$105,734	\$472,084
Universidad Popular	508AX	\$202	\$54,389	\$13,265	\$67,856
Urbana School District #116	505AA	\$27,623	\$90,685	\$35,509	\$153,817
Waubensee Community College	51601	\$34,612	\$140,943	\$50,623	\$226,178
William Rainey Harper College	51201	\$16,936	\$112,543	\$33,287	\$162,766
World Relief - Aurora	516AC	\$67	\$46,640	\$12,357	\$59,064
World Relief - Chicago	508AA	\$0	\$50,368	\$13,331	\$63,699
World Relief - DuPage	502AB	\$0	\$77,015	\$17,624	\$94,639
YMCA of Metropolitan Chicago	508AG	\$941	\$10,892	\$5,320	\$17,153
YWCA of Elgin	509AB	\$336	\$101,577	\$13,100	\$115,013
TOTAL		\$1,412,643	\$7,033,831	\$2,255,121	\$10,701,600

Illinois Community College Board

Table 12

ELCIVICS ALLOCATION

District Name	APC	FY12 EL/Civics Request	FY11 EL/Civics Award	FY12 Allocation
Albany Park Community Center, Inc.	508	\$153,874	\$151,252	\$146,713
Asian Human Services	508	\$35,000	\$18,695	\$18,134
Aurora East District #131	516		\$0	\$0
Black Hawk College	503	\$49,466	\$40,303	\$39,093
Carbondale Community High School District #165	530		\$0	\$0
Carl Sandburg College	518	\$17,786	\$17,135	\$16,621
Centro Romero	508		\$0	\$0
Chicago Commons	508		\$0	\$0
Chinese Mutual Aid Association	508	\$679,621	\$617,837	\$599,294
City Colleges of Chicago	508	\$542,492	\$452,077	\$438,509
College of DuPage	502	\$115,000	\$65,150	\$63,195
College of Lake County	532	\$53,625	\$42,063	\$40,801
Community High School District #94	502	\$9,000	\$9,000	\$8,730
Danville Area Community College	507		\$0	\$0
De La Salle Institute - Tolton Center	508		\$0	\$0
Decatur Public Schools District #61	537		\$0	\$0
DeWitt-Livingston-McLean ROE	540	\$116,856	\$107,610	\$104,380
Edwardsville District #7	536		\$0	\$0
Elgin Community College	509	\$45,000	\$22,255	\$21,587
Elgin School District U46	509		\$0	\$0
Erie Neighborhood House	508		\$0	\$0
Greater West Town Project	508		\$0	\$0
Heartland Community College	540	\$11,500	\$7,121	\$6,907
Heartland Human Care	508		\$0	\$0
Henderson/Mercer/Warren ROE #27	518		\$0	\$0
Highland Community College	519	\$25,000	\$18,446	\$17,892
Howard Area Community Center	508		\$0	\$0
Illinois Central College	514		\$0	\$0
Illinois Department of Corrections	428		\$0	\$0
Illinois Eastern Community Colleges	529		\$0	\$0
Illinois Migrant Council	528		\$0	\$0
Illinois Valley Community College	513	\$37,608	\$30,086	\$29,183
Instituto Del Progreso Latino	508		\$0	\$0
Jewish Vocational Services	508	\$7,836	\$7,835	\$7,600
Jobs For Youth/Chicago, Inc.	508		\$0	\$0
John A. Logan College	530		\$0	\$0
John Wood Community College	539		\$0	\$0
Joliet Junior College	525	\$65,000	\$59,356	\$57,575
Kankakee Community College	520		\$0	\$0
Kaskaskia College	501		\$0	\$0
Kishwaukee College	523	\$60,586	\$45,332	\$43,971
Lake Land College	517		\$0	\$0
Lewis and Clark Community College	536		\$0	\$0

Illinois Community College Board

Table 12

ELCIVICS ALLOCATION

District Name	APC	FY12 EL/Civics Request	FY11 EL/Civics Award	FY12 Allocation
Lincoln Land Community College	526	\$93,116	\$92,465	\$89,690
Literacy Chicago	508	\$20,554	\$18,538	\$17,982
Macon-Piatt ROE #39	537		\$0	\$0
McHenry County College	528	\$19,000	\$18,700	\$18,139
Monroe/Randolph ROE #45	522		\$0	\$0
Moraine Valley Community College	524		\$0	\$0
Morton College	527	\$27,456	\$24,960	\$24,211
Mundelein CHSD #120	532	\$17,479	\$12,756	\$12,373
National Latino Education	508		\$0	\$0
Oakton Community College	535	\$45,000	\$26,707	\$25,905
Pana CUSD 8	517		\$0	\$0
Parkland College	505	\$45,000	\$50,000	\$45,000
Peoria County ROE	514		\$0	\$0
Polish American Association	508		\$0	\$0
Prairie State College	515		\$0	\$0
Prologue, Inc.	508		\$0	\$0
Pui Tak Center	508	\$154,481	\$150,480	\$145,964
Regional Office of Education #3	501		\$0	\$0
Rend Lake College	521		\$0	\$0
Richland Community College	537		\$0	\$0
Rock Valley College	511	\$61,526	\$55,020	\$53,369
Rockford Public Schools #205	511		\$0	\$0
ROE #2	531		\$0	\$0
ROE #40 - CGJM	536		\$0	\$0
Safer Foundation	508		\$0	\$0
Sauk Valley Community College	506		\$0	\$0
Shawnee Community College	531		\$0	\$0
South Suburban College	510		\$0	\$0
Southeastern Illinois College	533		\$0	\$0
Southern Illinois University	530		\$0	\$0
Southwestern Illinois College	522	\$95,342	\$27,099	\$26,286
Spoon River College	534		\$0	\$0
Springfield Public Schools #186	526	\$41,289	\$34,017	\$32,996
Sullivan House	508		\$0	\$0
The Literacy Council	511	\$6,278	\$5,020	\$4,869
Township High School District #113	532	\$50,000	\$41,800	\$40,545
Township High School District #211	512		\$0	\$0
Township High School District #214	512	\$20,000	\$17,805	\$17,271
Triton College	504	\$30,715	\$20,764	\$20,141
Universidad Popular	508		\$0	\$0
Urbana School District #116	505	\$95,021	\$86,480	\$83,885
Waubensee Community College	516	\$97,228	\$74,347	\$72,116
William Rainey Harper College	512	\$40,748	\$40,748	\$39,525
World Relief -- Aurora	516	\$25,636	\$24,819	\$24,074
World Relief - Chicago	508		\$0	\$0
World Relief - DuPage	502	\$48,306	\$42,759	\$41,476
YMCA of Metropolitan Chicago	508		\$0	\$0
YWCA of Elgin	509	\$70,000	\$63,607	\$61,698
TOTAL		\$3,129,425	\$2,640,444	\$2,557,700