

**FISCAL YEAR 2011
ADULT EDUCATION AND FAMILY LITERACY APPROPRIATION
AND SUPPORTING TECHNICAL DATA**

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INTRODUCTION

This publication is provided as a detailed support document for the fiscal year 2011 Adult Education and Family Literacy(AEFL) appropriation for the Illinois AEFL system. In fiscal year 2004, an Adult Education and Family Literacy funding task-force recommended changes to the funding formula utilized for Adult Education funding in the State and Federal Basic and State Public Assistance grants along with the Performance and EL Civics grants. Based upon these recommended changes, this document reflects final data and revised decision criteria affecting the fiscal year 2011 appropriation.

BASE FUNDING

Base funding is established to provide greater equity and stability for the various providers. The base funding also emphasizes the importance of quality, and preserving multiple provider types. Smaller providers are funded with a foundation amount that is stable and predictable with the remaining base funds allocated based on units of instruction and enrollment. Base funding consists of four components:

- a) Index of Need
- b) Foundation Component,
- c) Units of Instruction Component, and
- d) Enrollment Component.

Table 1 through Table 9 display the four components of the AEFL Base funding formula.

a) Index of Need

The Index of Need is first used to allocate funds to each Area Planning Council region. This approach distributes funds to areas of the state that have the greatest need for services. The population used in determining the Index includes individuals who are 16 years of age or older and who are not enrolled or required to be enrolled in secondary school under state law and who:

- a) Lack sufficient mastery of basic educational skills to enable them to function effectively in society,
- b) Do not have a secondary school diploma or its recognized equivalent, and have not achieved an equivalent level of education, or
- c) Are unable to speak, read, or write the English language.

The Index of Need uses the following components and weightings:

- Less than 12 grades of education (weighting = 45%) with each adult with less than 9 grades of formal education weighted by 1.5 (1.7 million adults).
- Adult ESL (weighting = 25%) with each adult who does not speak English or does not speak English well weighted by 1.5 (1.9 million adults).
- Adults in Poverty (weighting = 25%) (1.2 million adults).
- Average Number of Unemployed Persons per Month (weighting = 5%) (390,000 adults).

Table 1 displays the Index of Need and the award allocation to each APC.

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b) Foundation Component

The purpose of the “Foundation” component is to recognize that there are higher fixed costs simply to “open the door” for programs that are smaller in terms of units of instruction provided. The following table illustrates the scale used for the foundation component.

Weighted Units	Dollars
0 to 2,500	\$25,000
2,501 to 3,000	\$23,500
3,001 to 3,500	\$22,000
3,501 to 4,000	\$20,500
4,001 to 4,500	\$19,000
4,501 to 5,000	\$17,500
5,001 to 5,500	\$16,000
5,501 to 6,000	\$14,500
6,001 to 6,500	\$13,000
6,501 to 7,000	\$11,500
7,001 to 7,500	\$10,000
7,501 and above	\$0

Table 4 displays the foundation component to each provider.

c) Units of Instruction Component

The Units of Instruction Component is a productivity model, and its purpose is to provide resources to each provider within an APC to support each unit of instruction relative to the amount of services provided.

The Units of Instruction* were divided into categories and weighted as follows:

- A. Beginning Literacy to Beginning ESL – 1.50
- B. Beginning Literacy to Beginning ABE – 1.50
- C. Vocational Units - 1.50
- D. Low Intermediate ESL to High Intermediate ESL – 1.25
- E. Low Intermediate ABE to High Intermediate ABE – 1.25
- F. Low Advanced ESL to High Advanced ESL – 1.00
- G. F. Low Advanced ASE to High Advanced ASE – 1.00
- H. Other Units (generated from students who were not tested) – 1.00

*Units attributed to EL/Civics were excluded. Community college units were adjusted to reflect a reduction of units supported by unrestricted dollars.

Units of Instruction Component Calculation

(Total APC Award less the APC Foundation Component) multiplied by 50% multiplied by the Providers Units divided by the Total APC Units

Table 2 displays the un-weighted units of instruction by provider.

Table 3 displays the weighted units of instruction by provider.

Table 5 displays the awards based upon the Units of Instruction Component.

d) Enrollment Component

The Enrollment Component recognizes that providers incur costs with each student who enrolls regardless of the number of instructional units generated. The Enrollment Component is a productivity model, and its purpose is to provide resources to each provider within each APC relative to the number of adult students served.

Enrollment Component Calculation

(Total APC Award less the APC Foundation Component) multiplied by 50% multiplied by the Providers Enrollment divided by the Total APC Enrollment

Table 6 displays the awards based upon the Enrollment Component.

Funding Limits and Transitions

Foundation Limit

If a provider's foundation component is greater than one-third of the provider's total award then the provider is limited to one-third of their total provider award. Otherwise they receive their foundation component amount.

Any difference from the foundation component and the foundation limit is reallocated within the APC.

The foundation remainder is allocated within the APC to each provider.

Total Provider's Award less the Provider's Foundation Remainder plus the Total Provider Award divided by the Total APC Award multiplied by the APC Foundation Remainder

Table 7 displays the Foundation Limit and the foundation remainder reallocation.

Loss Limit and Funding Request Limit

A 5% loss limit was established by the funding taskforce. The limit was established to ensure that services to students continue while attempting to minimize the fiscal impact of fluctuating funding.

Every provider will not be funded over the requested amount in their application.

Table 8 displays the loss limit and funding request limit.

Breakdown of Base Funding to State Basic, Federal Basic, and State Public Assistance

State Public Assistance

No provider is funded more than their requested Public Assistance Amount.

The proportion of the providers total public assistance request to the total of the public assistance requests for the state is determined. This proportion is then multiplied by the total state dollars available for Public Assistance.

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State Basic

The providers total allocation less their Public Assistance award multiplied by the total State Basic Allocation as a proportion of the total State Basic, Federal Basic, and Federal Carryover allocations.

Federal Basic

The providers total allocation less their Public Assistance award multiplied by the total Federal Basic and Federal Carry-Over Allocation as a proportion of the total State Basic, Federal Basic, and Federal Carryover allocations.

Calculation of State and Federal Basic Proportion			
Total State Basic Allocation	\$16,026,200	State Basic Portion	51.0%
Total Federal Basic Allocation (includes \$16,184,622 for Federal Basic & \$654,555 for Federal Carry-Over)	\$15,388,781	Federal Basic Portion (includes Basic and Carryover)	49.0%
Total	\$31,414,981		

Table 9 displays the allocation breakdown.

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PERFORMANCE FUNDING

The basis for performance funding should be student outcomes and that performance funds should be used to encourage and reward programs to continue to improve the outcomes of the services they delivered. The focus of performance funding is continuous improvement for all programs.

The following will outline the components of the performance funding allocation.

Performance Categories and Weighting

Funds are based on three performance categories, Secondary Completions, Level Gains, and Point Gains.

Performance Category	Weighting
Secondary Completions	5.7
Level Gains	3.1
Point Gains	1

Calculation of Mean

The Mean is calculated by taking the Average TABE gain and dividing by the Average TABE takers.

Average TABE Gain	741,575
Average TABE Takers	\div 37,724
Mean	19.658

Calculation of Unit Value

The unit Value is calculated by taking the Total Performance funding and dividing by the total weighted scores.

<u>Performance Category</u>	<u>Raw Data</u>	X	<u>Weighting</u>	X	<u>Mean</u>	=	<u>Weighted Score</u>
Secondary Completions	6,778	X	5.7	X	19.658	=	759,501
Level Gains	63,802	X	3.1	X	19.658	=	3,888,099
Point Gains	1,290,717	X	1			=	<u>1,290,717</u>
Total						=	5,938,318

Performance Funding	\$10,701,600
Total Weighted Score	\div 5,938,318
Unit Value	\$1.80

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Calculation of Dollar Value for Performance Categories

The Dollar Value is calculated by taking the Mean multiplied by the performance category weighting and multiplying by the Unit Value.

<u>Performance Category</u>	<u>Mean</u>	X	<u>Weighting</u>	X	<u>Unit Value</u>	=	<u>Dollar Value</u>
Secondary Completions	19.658	X	5.7	X	\$1.80	=	\$201.93
Level Gains	19.658	X	3.1	X	\$1.80	=	\$109.82

Table 10 displays the Performance Data for each provider and their average. The table also displays the Performance categories and what comprises them.

Calculation of Dollar Value for Point Gains

The dollars value for each test taker is calculated by taking the Total Average Test Takers for the specific test dividing it by the sum of all the test takers and multiplying that by the Unit Value and then multiplying that by the Point Gains weighted Score. This dollar value for each test taker is then divided by the Average Test Gains.

<u>Test</u>	<u>Total Average Test Takers</u>	X	<u>Unit Value</u>	X	<u>Weighted Scores</u>	=	<u>Dollar Value</u>
BEST	29,197 ÷ 86,156	X	\$1.80	X	1,290,717	=	\$ 788,247
CELSA	15,439 ÷ 86,156	X	\$1.80	X	1,290,717	=	\$ 416,820
TABE	37,724 ÷ 86,156	X	\$1.80	X	1,290,717	=	\$1,018,458
BEST+	3,797 ÷ 86,156	X	\$1.80	X	1,290,717	=	\$ 102,511

<u>Test</u>	<u>Dollar Value</u>	÷	<u>Average Test Gain</u>	=	<u>Dollar per Gain</u>
BEST	\$ 788,247	÷	239,835	=	\$3.29
CELSA	\$ 416,820	÷	71,729	=	\$5.81
TABE	\$1,018,458	÷	741,575	=	\$1.37
BEST+	\$ 102,511	÷	237,579	=	\$0.43

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Calculation of a Provider's Performance Allocation

Secondary Completions and Level Gains Allocation

	Dollar Value	multiplied by	equals
Secondary Completions	\$201.93	Average Total Secondary Completions for Provider	Allocation to Provider for Secondary Completions Component
Level Gains	\$109.82	Averaged Total Level Gains for Provider	Allocation to Provider for Level Gains Component

Point Gain Allocation

	Dollar per Gain	multiplied by	
BEST	\$3.29	Average BEST Gain for provider	Allocation to provider for Point Gain Allocation for BEST
CELSA	\$5.81	Average CELSA Gain for provider	Allocation to provider for Point Gain Allocation for CELSA
TABE	\$1.37	Average TABE Gain for provider	Allocation to provider for Point Gain Allocation for TABE
BEST +	\$0.43	Average BEST+ Gain for provider	Allocation to provider for Point Gain Allocation for BEST+
		Total to Provider for Point Gain Component	Sum of the above equals allocation to provider for Point Gain Component

Table 11 displays the allocation to each provider.

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EL CIVICS

The grant is designed to provide integrated English literacy and civics education to immigrant and other limited English proficient populations so that they may learn how to become active community members.

The EL Civics grant is funded at an increase of 9.4 percent from the fiscal year 2010 grant allocation. The provider is eligible to receive up to this percentage but their allocation will not exceed their requested budget.

Table 12 displays the fiscal year 2011 EL Civics allocations.

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Table 1

FY2009 Index of Need

<u>APC</u>	<u>Index of Need</u>	<u>Portion of Total Index</u>	<u>APC Award</u>
428	0.0178	1.78%	\$657,909
501	0.0075	0.75%	\$275,591
502	0.0503	5.03%	\$1,860,677
503	0.0122	1.22%	\$452,426
504	0.0276	2.76%	\$1,019,053
505	0.0158	1.58%	\$585,153
506	0.0058	0.58%	\$215,427
507	0.0059	0.59%	\$217,182
508	0.3719	37.19%	\$13,744,749
509	0.0295	2.95%	\$1,091,034
510	0.0180	1.80%	\$664,667
511	0.0238	2.38%	\$878,676
512	0.0291	2.91%	\$1,076,837
513	0.0086	0.86%	\$319,507
514	0.0193	1.93%	\$711,610
515	0.0113	1.13%	\$418,848
516	0.0249	2.49%	\$918,490
517	0.0114	1.14%	\$419,959
518	0.0058	0.58%	\$215,686
519	0.0046	0.46%	\$171,650
520	0.0091	0.91%	\$335,722
521	0.0067	0.67%	\$247,834
522	0.0248	2.48%	\$916,711
523	0.0081	0.81%	\$301,131
524	0.0268	2.68%	\$990,447
525	0.0316	3.16%	\$1,166,650
526	0.0171	1.71%	\$630,988
527	0.0245	2.45%	\$903,960
528	0.0116	1.16%	\$429,107
529	0.0067	0.67%	\$247,609
530	0.0116	1.16%	\$428,571
531	0.0051	0.51%	\$188,150
532	0.0419	4.19%	\$1,549,696
533	0.0043	0.43%	\$160,763
534	0.0049	0.49%	\$181,441
535	0.0296	2.96%	\$1,092,912
536	0.0119	1.19%	\$438,806
537	0.0072	0.72%	\$266,918
539	0.0053	0.53%	\$197,434
540	0.0100	1.00%	\$371,199
TOTAL	1.0000	1.0000	\$36,961,180

FY11 Available Funding:

State Basic	\$16,026,200
State Public Assistance	\$5,546,200
Federal Basic	\$15,388,781
	<u>\$36,961,181</u>

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Illinois Community College Board

Table 2

Unweighted Units

Program Name	Program Number	Beginning Literacy		Vocational Units	Total L50 Units	Low Intermediate ESL		Low Intermediate ABE		Total L25 Units	Low Advanced ESL		Low Advanced ASE		No Test	Total L100 Units
		to Beginning ESL	to Beginning ABE			to High Intermediate ESL	to High Intermediate ABE	to High Advanced ESL	to High Advanced ASE							
Illinois Department of Corrections	428	0.00	1,910.03	0.00	1,910.03	0.00	5,020.37	5,020.37	0.00	1,932.27	0.00	1,932.27	0.00	1,932.27	0.00	1,932.27
Kaskaskia College	501	0.00	358.53	0.00	358.53	0.00	1,441.33	1,441.33	0.00	1,046.53	0.00	1,046.53	0.00	1,046.53	0.00	1,046.53
Regional Office of Education #3	501	0.00	318.40	0.00	318.40	0.00	957.25	957.25	0.00	319.25	0.00	319.25	0.00	319.25	0.00	319.25
College of DuPage	502	7,217.89	79.10	0.00	7,296.99	3,905.61	682.47	4,588.08	2,346.23	401.00	3.40	2,750.63	3.40	2,750.63	0.00	2,750.63
Community High School District #94	502	1,347.83	46.00	0.00	1,393.83	217.00	49.83	266.83	3.50	79.33	422.50	505.33	0.00	505.33	0.00	505.33
World Relief - DuPage	502	3,326.87	0.00	0.00	3,326.87	271.03	0.00	271.03	217.77	0.00	0.00	217.77	0.00	217.77	0.00	217.77
Black Hawk College	503	2,926.57	531.53	0.00	3,458.10	1,338.03	3,638.58	4,976.61	876.73	2,291.02	0.00	3,167.75	0.00	3,167.75	0.00	3,167.75
Triton College	504	9,409.24	1,113.96	11.71	10,534.91	6,348.19	2,895.54	9,243.73	4,087.51	971.94	107.74	5,167.19	107.74	5,167.19	0.00	5,167.19
Parkland College	505	1,166.30	190.27	104.33	1,460.90	247.00	1,707.43	1,954.43	60.93	852.57	0.00	913.50	0.00	913.50	0.00	913.50
Urbana School District #116	505	676.93	826.81	1,804.04	3,307.78	26.13	2,794.81	2,820.94	69.67	2,707.88	0.00	2,777.55	0.00	2,777.55	0.00	2,777.55
Sauk Valley Community College	506	403.17	62.20	0.00	465.37	147.70	551.16	698.86	31.37	478.76	0.00	510.13	0.00	510.13	0.00	510.13
Danville Area Community College	507	202.94	254.02	0.00	456.96	23.97	2,038.15	2,062.12	191.31	798.21	0.00	899.52	0.00	899.52	0.00	899.52
Albany Park Community Center, Inc.	508	5,220.40	0.00	117.77	5,338.17	1,301.80	942.97	2,244.77	825.90	476.07	0.00	1,301.97	0.00	1,301.97	0.00	1,301.97
Asian Human Services	508	1,939.73	0.00	804.17	2,743.90	514.33	0.00	514.33	91.33	0.00	0.00	91.33	0.00	91.33	0.00	91.33
Centro Romero	508	3,207.47	0.00	0.00	3,207.47	130.73	0.00	130.73	0.00	997.20	0.00	997.20	0.00	997.20	0.00	997.20
Chicago Commons	508	597.13	0.00	0.00	597.13	144.17	908.12	1,052.29	72.00	627.50	0.00	699.50	0.00	699.50	0.00	699.50
Chinese Mutual Aid Association	508	1,595.63	0.00	0.00	1,595.63	539.00	0.00	539.00	259.80	0.00	0.00	259.80	0.00	259.80	0.00	259.80
City Colleges of Chicago	508	13,833.72	4,186.57	0.00	18,020.29	10,842.10	20,426.75	31,268.85	11,825.96	9,338.98	2,306.89	23,471.83	2,306.89	23,471.83	0.00	23,471.83
De La Salle Institute - Tolton Center	508	556.78	584.55	0.00	1,141.33	301.18	1,268.00	1,569.18	224.73	655.58	0.00	880.31	0.00	880.31	0.00	880.31
Erie Neighborhood House	508	2,389.40	134.40	0.00	2,523.80	428.27	413.23	841.50	68.30	88.40	0.00	156.70	0.00	156.70	0.00	156.70
Greater West Town Project	508	0.00	38.80	1,136.40	1,175.20	0.00	2,201.46	2,201.46	0.00	1,823.35	0.00	1,823.35	0.00	1,823.35	0.00	1,823.35
Howard Area Community Center	508	1,973.00	149.90	543.87	2,666.77	109.53	676.47	786.00	30.67	220.90	0.00	251.57	0.00	251.57	0.00	251.57
Instituto Del Progreso Latino	508	4,886.93	430.80	0.00	5,317.73	654.80	134.40	789.20	202.00	698.27	0.00	900.27	0.00	900.27	0.00	900.27
Jewish Vocational Services	508	892.70	0.00	0.00	892.70	275.47	0.00	275.47	341.90	0.00	0.00	341.90	0.00	341.90	0.00	341.90
Jobs For Youth/Chicago, Inc.	508	0.00	0.00	0.00	0.00	0.00	1,081.80	1,081.80	0.00	1,148.07	0.00	1,148.07	0.00	1,148.07	0.00	1,148.07
Literacy Chicago	508	626.20	472.73	0.00	1,098.93	206.80	984.07	1,190.87	391.20	546.33	0.00	937.53	0.00	937.53	0.00	937.53
Polish American Association	508	6,733.27	0.00	0.00	6,733.27	4,041.40	0.00	4,041.40	1,758.67	0.00	0.00	1,758.67	0.00	1,758.67	0.00	1,758.67
Prologue, Inc.	508	381.43	36.20	0.00	417.63	47.23	286.13	333.36	31.83	279.47	0.00	311.30	0.00	311.30	0.00	311.30
Pui Tak Center	508	8,490.25	0.00	0.00	8,490.25	615.15	0.00	615.15	51.80	0.00	0.00	51.80	0.00	51.80	0.00	51.80
Safer Foundation	508	0.00	2,118.27	0.00	2,118.27	0.00	10,023.03	10,023.03	0.00	6,512.73	0.00	6,512.73	0.00	6,512.73	0.00	6,512.73
Spanish Coalition For Jobs, Inc.	508	2,816.40	265.67	112.17	3,194.24	660.20	2,561.27	3,221.47	62.60	928.53	0.00	991.13	0.00	991.13	0.00	991.13
Sullivan House	508	0.00	421.09	0.00	421.09	0.00	2,376.71	2,376.71	0.00	305.66	0.00	305.66	0.00	305.66	0.00	305.66
TIA/Chicago Connections-Heartland Human Care	508	2,726.80	0.00	0.00	2,726.80	82.13	0.00	82.13	2.53	0.00	0.00	2.53	0.00	2.53	0.00	2.53
Universidad Popular	508	2,825.60	0.00	0.00	2,825.60	326.40	0.00	326.40	44.00	0.00	0.00	44.00	0.00	44.00	0.00	44.00
World Relief - Chicago	508	3,271.83	0.00	0.00	3,271.83	26.67	0.00	26.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YMCA of Metropolitan Chicago	508	0.00	26.30	551.13	577.43	0.00	352.20	352.20	0.00	237.33	0.00	237.33	0.00	237.33	0.00	237.33
Elgin Community College	509	4,019.09	246.57	0.00	4,265.66	1,572.13	1,538.02	3,110.15	664.47	641.50	32.39	1,338.36	32.39	1,338.36	0.00	1,338.36
Elgin School District U46	509	0.00	176.17	670.20	846.37	0.00	1,255.07	1,255.07	0.00	899.23	458.20	1,357.43	458.20	1,357.43	0.00	1,357.43
YWCA of Elgin	509	2,654.13	0.00	0.00	2,654.13	326.93	0.00	326.93	60.57	0.00	0.00	60.57	0.00	60.57	0.00	60.57
South Suburban College	510	3,840.98	1,136.00	0.00	4,976.98	1,609.43	5,713.00	7,322.43	748.90	2,130.93	0.00	2,879.83	0.00	2,879.83	0.00	2,879.83
Rock Valley College	511	2,175.67	207.87	200.17	2,583.71	536.73	1,805.37	2,342.10	136.00	949.30	430.00	1,515.30	430.00	1,515.30	0.00	1,515.30
Rockford Area Literacy Council	511	632.67	109.73	15.70	758.10	38.00	53.73	91.73	9.20	12.80	0.00	22.00	0.00	22.00	0.00	22.00
Rockford Public Schools #205	511	189.90	573.83	0.00	763.73	116.10	4,783.53	4,899.63	66.00	3,948.45	0.00	4,014.45	0.00	4,014.45	0.00	4,014.45
Township High School District #211	512	1,512.00	96.00	0.00	1,608.00	1,085.33	628.13	1,713.46	1,162.33	804.40	0.00	1,966.73	0.00	1,966.73	0.00	1,966.73
Township High School District #214	512	4,573.33	29.13	0.00	4,602.46	1,767.63	496.64	2,264.27	1,455.87	118.53	934.10	2,508.50	934.10	2,508.50	0.00	2,508.50
William Rainey Harper College	512	2,867.19	198.37	0.00	3,065.56	332.68	1,172.67	1,505.35	165.74	448.79	0.00	614.53	0.00	614.53	0.00	614.53
Illinois Valley Community College	513	837.73	276.33	0.00	1,114.06	201.23	1,006.67	1,207.90	153.60	799.70	0.00	799.70	0.00	799.70	0.00	799.70
Illinois Central College	514	219.93	0.00	0.00	219.93	156.13	1,327.73	1,483.86	16.53	858.23	33.40	908.16	33.40	908.16	0.00	908.16
Peoria County ROE	514	0.00	50.68	80.20	130.88	0.00	348.22	348.22	0.00	203.12	0.00	203.12	0.00	203.12	0.00	203.12
Peoria Public Schools District 150	514	48.43	844.74	68.27	961.44	0.00	4,572.65	4,572.65	0.00	1,823.28	0.00	1,823.28	0.00	1,823.28	0.00	1,823.28
Prairie State College	515	1,996.77	290.33	0.00	2,287.10	543.80	2,632.90	3,176.70	191.97	1,589.10	426.00	2,207.07	426.00	2,207.07	0.00	2,207.07
Aurora East District #131	516	0.00	45.40	0.00	45.40	0.00	520.80	520.80	0.00	377.00	0.00	377.00	0.00	377.00	0.00	377.00
Waubensee Community College	516	9,266.47	739.65	17.20	10,023.32	4,548.10	3,550.37	8,098.47	3,408.20	1,610.10	182.13	5,200.43	182.13	5,200.43	0.00	5,200.43
World Relief -- Aurora	516	2,103.93	0.00	0.00	2,103.93	67.63	0.00	67.63	15.00	0.00	0.00	15.00	0.00	15.00	0.00	15.00

FY 2011 Adult Education and Family Literacy Appropriation and Supporting Technical Data

Illinois Community College Board

Table 2

Unweighted Units

Program Name	Program Number	Beginning Literacy	Beginning Literacy	Vocational Units	Total	Low Intermediate ESL	Low Intermediate ABE	Total	Low Advanced ESL	Low Advanced ASE	No Test	Total
		to Beginning ESL	to Beginning ABE		1.50	to High Intermediate ESL	to High Intermediate ABE	1.25	to High Advanced ESL	to High Advanced ASE		1.00
Lake Land College	517	0.00	157.53	0.00	157.53	0.00	584.53	584.53	0.00	585.60	0.00	585.60
Pana CUSD 8	517	0.00	26.13	571.27	597.40	0.00	189.13	189.13	0.00	126.23	0.00	126.23
Carl Sandburg College	518	9.90	316.13	0.00	326.03	12.07	915.57	927.64	4.13	516.43	0.00	520.56
Henderson/Mercer/Warren ROE #27	518	213.47	6.00	0.00	219.47	65.60	453.23	518.83	0.00	347.53	0.00	347.53
Highland Community College	519	169.73	99.23	0.00	268.96	10.83	990.43	1,001.26	9.60	392.47	0.00	402.07
Kankakee Community College	520	2,341.93	263.83	0.00	2,605.76	437.73	1,380.77	1,818.50	370.37	753.97	0.00	1,124.34
Rend Lake College	521	37.80	113.00	0.00	150.80	8.97	1,101.40	1,110.37	0.00	577.40	0.00	577.40
Monroe/Randolph ROE #45	522	5.87	39.80	0.00	45.67	2.53	470.20	472.73	0.00	400.20	0.00	400.20
Southwestern Illinois College	522	1,071.97	809.90	4,598.95	6,480.82	380.65	8,126.90	8,507.55	472.90	4,279.27	0.00	4,752.17
Kishwaukee College	523	1,150.52	94.18	0.00	1,244.70	115.09	572.73	687.82	0.00	469.26	161.45	630.71
Moraine Valley Community College	524	3,751.40	451.43	147.20	4,350.03	3,686.13	2,712.92	6,399.05	2,366.33	1,665.90	312.63	4,344.86
Joliet Junior College	525	5,601.80	553.35	342.86	6,498.01	1,618.40	3,048.93	4,667.33	216.13	2,185.78	356.53	2,758.44
Lincoln Land Community College	526	271.87	236.80	501.13	1,009.80	95.60	2,248.47	2,344.07	261.33	1,429.20	0.00	1,690.53
Springfield Public Schools #186	526	6.84	789.50	226.27	1,022.61	0.00	4,070.44	4,070.44	0.00	3,280.41	0.00	3,280.41
Morton College	527	10,279.40	353.40	30.67	10,663.47	2,249.00	2,658.67	4,907.67	396.00	880.00	6.40	1,282.40
Illinois Migrant Council	528	850.13	0.00	0.00	850.13	147.20	0.00	147.20	109.60	0.00	0.00	109.60
McHenry County College	528	3,185.77	113.20	0.00	3,298.97	763.80	867.37	1,631.17	867.03	692.77	388.17	1,947.97
Illinois Eastern Community Colleges	529	0.00	151.51	930.77	1,082.28	0.00	900.61	900.61	0.00	417.09	0.00	417.09
Carbondale Community High School District #165	530	306.00	218.30	0.00	524.30	97.60	2,554.00	2,651.60	105.60	1,878.00	0.00	1,983.60
John A. Logan College	530	7.00	382.24	0.00	389.24	4.00	2,027.37	2,031.37	0.00	1,510.39	0.00	1,510.39
Southern Illinois University ROE #2	530 531	159.93 0.00	363.20 550.85	56.73 1,107.50	579.86 1,658.35	126.47 0.00	656.33 1,860.77	782.80 1,860.77	39.13 0.00	338.07 948.13	0.00 0.00	377.20 948.13
Shawnee Community College	531	0.00	134.55	0.00	134.55	0.00	588.52	588.52	0.00	466.56	0.00	466.56
College of Lake County	532	3,881.53	255.93	337.80	4,475.26	2,422.40	1,503.33	3,925.73	2,023.27	796.56	292.40	3,112.23
Mundelein CHSD #120	532	2,801.33	28.40	0.00	2,829.73	870.70	155.40	1,026.10	855.40	162.60	0.00	1,018.00
SER/Jobs for Progress, Inc.	532	1,828.20	0.00	0.00	1,828.20	207.40	0.00	207.40	0.00	0.00	0.00	0.00
Township High School District #113	532	3,382.70	9.40	0.00	3,392.10	377.83	75.80	453.63	352.17	10.80	0.00	362.97
Southeastern Illinois College	533	0.00	49.00	0.00	49.00	0.00	454.97	454.97	0.00	342.97	0.00	342.97
Spoon River College	534	129.80	579.00	87.00	795.80	219.80	1,651.77	1,871.57	41.40	732.40	0.00	773.80
Oakton Community College	535	5,971.50	1,536.38	0.00	7,507.88	3,829.12	3,141.65	6,970.77	3,481.72	977.58	495.47	4,954.77
Edwardsville District #7	536	0.00	66.57	0.00	66.57	0.00	534.04	534.04	0.00	648.59	0.00	648.59
Lewis and Clark Community College ROE #40 - CGJM	536 536	0.00 0.00	126.93 14.00	0.00 0.00	126.93 14.00	0.00 0.00	2,166.87 605.40	2,166.87 605.40	0.00 0.00	1,364.90 957.89	0.00 0.00	1,364.90 957.89
Decatur Public Schools District #61	537	0.00	25.00	1,306.38	1,331.38	0.00	378.00	378.00	0.00	342.73	0.00	342.73
Macon-Piatt ROE #55	537	0.00	233.93	0.00	233.93	0.00	1,543.27	1,543.27	0.00	787.43	0.00	787.43
Richland Community College	537	111.03	78.81	0.00	189.84	47.71	788.75	836.46	154.24	643.04	0.00	797.28
John Wood Community College	539	28.20	102.40	0.00	130.60	24.20	770.00	794.20	92.00	596.87	0.00	688.87
DeWitt-Livingston-McLean ROE	540	20.50	414.63	371.80	806.93	0.67	1,490.33	1,491.00	0.00	769.43	0.00	769.43
Heartland Community College	540	95.60	48.40	458.07	602.07	210.28	460.80	671.08	214.98	456.40	0.00	671.38
TOTAL		176,252.35	29,369.77	17,311.73	222,935.35	64,705.65	152,518.70	217,225.60	44,857.95	85,859.37	9,045.27	139,763.59

FY 2011 Adult Education and Family Literacy Appropriation
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Illinois Community College Board

Table 3

WEIGHTED UNITS

Program Name	Program Number	Total	<u>1.50 Units</u>	<u>1.25 Units</u>	<u>1.25 Units</u>	Total	<u>1.00 Units</u>	<u>1.00 Units</u>	<u>Total Weighted</u>
		Unweighted	<u>After Weighting</u>	Unweighted	<u>After Weighting</u>	Unweighted	<u>After Weighting</u>	<u>After Weighting</u>	<u>Units Applied to Funding Formula</u>
Illinois Department of Corrections	428	1,910.03	2,865.05	5,020.37	6275.4625	1932.27	1932.27		11,072.78
Kaskaskia College	501	358.53	537.80	1,441.33	1801.6625	1046.53	1046.53		3,385.99
Regional Office of Education #3	501	318.40	477.60	957.25	1196.5625	319.25	319.25		1,993.41
College of DuPage	502	7,296.99	10,945.49	4,588.08	5735.1	2750.63	2750.63		19,431.22
Community High School District #94	502	1,393.83	2,090.75	266.83	333.5375	505.33	505.33		2,929.61
World Relief - DuPage	502	3,326.87	4,990.31	271.03	338.7875	217.77	217.77		5,546.86
Black Hawk College	503	3,458.10	5,187.15	4,976.61	6220.7625	3167.75	3167.75		14,575.66
Triton College	504	10,534.91	15,802.37	9,243.73	11554.6625	5167.19	5167.19		32,524.22
Parkland College	505	1,460.90	2,191.35	1,954.43	2443.0375	913.5	913.5		5,547.89
Urbana School District #116	505	3,307.78	4,961.67	2,820.94	3526.175	2777.55	2777.55		11,265.40
Sauk Valley Community College	506	465.37	698.06	698.86	873.575	510.13	510.13		2,081.76
Danville Area Community College	507	456.96	685.44	2,062.12	2577.65	989.52	989.52		4,252.61
Albany Park Community Center, Inc.	508	5,338.17	8,007.26	2,244.77	2805.9625	1301.97	1301.97		12,115.19
Asian Human Services	508	2,743.90	4,115.85	514.33	642.9125	91.33	91.33		4,850.09
Centro Romero	508	3,207.47	4,811.21	130.73	163.4125	997.2	997.2		5,971.82
Chicago Commons	508	597.13	895.70	1,052.29	1315.3625	699.5	699.5		2,910.56
Chinese Mutual Aid Association	508	1,595.63	2,393.45	539.00	673.75	259.8	259.8		3,327.00
City Colleges of Chicago	508	18,020.29	27,030.44	31,268.85	39086.0625	23471.83	23471.83		89,588.33
De La Salle Institute - Tolton Center	508	1,141.33	1,712.00	1,569.18	1961.475	880.31	880.31		4,553.78
Erie Neighborhood House	508	2,523.80	3,785.70	841.50	1051.875	156.7	156.7		4,994.28
Greater West Town Project	508	1,175.20	1,762.80	2,201.46	2751.825	1823.35	1823.35		6,337.98
Howard Area Community Center	508	2,666.77	4,000.16	786.00	982.5	251.57	251.57		5,234.23
Instituto Del Progreso Latino	508	5,317.73	7,976.60	789.20	986.5	900.27	900.27		9,863.37
Jewish Vocational Services	508	892.70	1,339.05	275.47	344.3375	341.9	341.9		2,025.29
Jobs For Youth/Chicago, Inc.	508	0.00	0.00	1,081.80	1352.25	1148.07	1148.07		2,500.32
Literacy Chicago	508	1,098.93	1,648.40	1,190.87	1488.5875	937.53	937.53		4,074.51
Polish American Association	508	6,733.27	10,099.91	4,041.40	5051.75	1758.67	1758.67		16,910.33
Prologue, Inc.	508	417.63	626.45	333.36	416.7	311.3	311.3		1,354.45
Pui Tak Center	508	8,490.25	12,735.38	615.15	768.9375	51.8	51.8		13,556.11
Safer Foundation	508	2,118.27	3,177.41	10,023.03	12528.7875	6512.73	6512.73		22,218.92
Spanish Coalition For Jobs, Inc.	508	3,194.24	4,791.36	3,221.47	4026.8375	991.13	991.13		9,809.33
Sullivan House	508	421.09	631.64	2,376.71	2970.8875	305.66	305.66		3,908.18
TIA/Chicago Connections-Heartland Human Care	508	2,726.80	4,090.20	82.13	102.6625	2.53	2.53		4,195.39
Universidad Popular	508	2,825.60	4,238.40	326.40	408	44	44		4,690.40
World Relief - Chicago	508	3,271.83	4,907.75	26.67	33.3375	0	0		4,941.08
YMCA of Metropolitan Chicago	508	577.43	866.15	352.20	440.25	237.33	237.33		1,543.73
Elgin Community College	509	4,265.66	6,398.49	3,110.15	3887.6875	1338.36	1338.36		11,624.54
Elgin School District U46	509	846.37	1,269.56	1,255.07	1568.8375	1357.43	1357.43		4,195.82
YWCA of Elgin	509	2,654.13	3,981.20	326.93	408.6625	60.57	60.57		4,450.43
South Suburban College	510	4,976.98	7,465.47	7,322.43	9153.0375	2879.83	2879.83		19,498.34
Rock Valley College	511	2,583.71	3,875.57	2,342.10	2927.625	1515.3	1515.3		8,318.49
Rockford Area Literacy Council	511	758.10	1,137.15	91.73	114.6625	22	22		1,273.81
Rockford Public Schools #205	511	763.73	1,145.60	4,899.63	6124.5375	4014.45	4014.45		11,284.58
Township High School District #211	512	1,608.00	2,412.00	1,713.46	2141.825	1966.73	1966.73		6,520.56
Township High School District #214	512	4,602.46	6,903.69	2,264.27	2830.3375	2508.5	2508.5		12,242.53
William Rainey Harper College	512	3,065.56	4,598.34	1,505.35	1881.6875	614.53	614.53		7,094.56
Illinois Valley Community College	513	1,114.06	1,671.09	1,207.90	1509.875	799.7	799.7		3,980.67
Illinois Central College	514	219.93	329.90	1,483.86	1854.825	908.16	908.16		3,092.88
Peoria County ROE	514	130.88	196.32	348.22	435.275	203.12	203.12		834.72
Peoria Public Schools District 150	514	961.44	1,442.16	4,572.65	5715.8125	1823.28	1823.28		8,981.25
Prairie State College	515	2,287.10	3,430.65	3,176.70	3970.875	2207.07	2207.07		9,608.60
Aurora East District #131	516	45.40	68.10	520.80	651	377	377		1,096.10
Waubesa Community College	516	10,023.32	15,034.98	8,098.47	10123.0875	5200.43	5200.43		30,358.50
World Relief -- Aurora	516	2,103.93	3,155.90	67.63	84.5375	15	15		3,255.43
Lake Land College	517	157.53	236.30	584.53	730.6625	585.6	585.6		1,552.56
Pana CUSD 8	517	597.40	896.10	189.13	236.4125	126.23	126.23		1,258.74

FY 2011 Adult Education and Family Literacy Appropriation
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Illinois Community College Board

Table 3

WEIGHTED UNITS

Program Name	Program Number	Total		Total		Total		<u>Total Weighted</u>
		<u>1.50</u> Units	<u>1.50 Units</u> <u>After</u> <u>Weighting</u>	<u>1.25</u> Units	<u>1.25 Units</u> <u>After</u> <u>Weighting</u>	<u>1.00</u> Units	<u>1.00 Units</u> <u>After</u> <u>Weighting</u>	
Carl Sandburg College	518	326.03	489.05	927.64	1159.55	520.56	520.56	2,169.16
Henderson/Mercer/Warren ROE #27	518	219.47	329.21	518.83	648.5375	347.53	347.53	1,325.27
Highland Community College	519	268.96	403.44	1,001.26	1251.575	402.07	402.07	2,057.09
Kankakee Community College	520	2,605.76	3,908.64	1,818.50	2273.125	1124.34	1124.34	7,306.11
Rend Lake College	521	150.80	226.20	1,110.37	1387.9625	577.4	577.4	2,191.56
Monroe/Randolph ROE #45	522	45.67	68.51	472.73	590.9125	400.2	400.2	1,059.62
Southwestern Illinois College	522	6,480.82	9,721.23	8,507.55	10634.4375	4752.17	4752.17	25,107.84
Kishwaukee College	523	1,244.70	1,867.05	687.82	859.775	630.71	630.71	3,357.54
Moraine Valley Community College	524	4,350.03	6,525.05	6,399.05	7998.8125	4344.86	4344.86	18,868.72
Joliet Junior College	525	6,498.01	9,747.02	4,667.33	5834.1625	2758.44	2758.44	18,339.62
Lincoln Land Community College	526	1,009.80	1,514.70	2,344.07	2930.0875	1690.53	1690.53	6,135.32
Springfield Public Schools #186	526	1,022.61	1,533.92	4,070.44	5088.05	3280.41	3280.41	9,902.38
Morton College	527	10,663.47	15,995.21	<u>4,907.67</u>	6134.5875	1282.4	1282.4	23,412.19
Illinois Migrant Council	528	850.13	1,275.20	147.20	184	109.6	109.6	1,568.80
McHenry County College	528	3,298.97	4,948.46	1,631.17	2038.9625	1947.97	1947.97	8,935.39
Illinois Eastern Community Colleges	529	1,082.28	1,623.42	900.61	1125.7625	417.09	417.09	3,166.27
Carbondale Community High School District #165	530	524.30	786.45	2,651.60	3314.5	1983.6	1983.6	6,084.55
John A. Logan College	530	389.24	583.86	2,031.37	2539.2125	1510.39	1510.39	4,633.46
Southern Illinois University	530	579.86	869.79	782.80	978.5	377.2	377.2	2,225.49
ROE #2	531	1,658.35	2,487.53	1,860.77	2325.9625	948.13	948.13	5,761.62
Shawnee Community College	531	134.55	201.83	588.52	735.65	466.56	466.56	1,404.04
College of Lake County	532	4,475.26	6,712.89	3,925.73	4907.1625	3112.23	3112.23	14,732.28
Mundelein CHSD #120	532	2,829.73	4,244.60	1,026.10	1282.625	1018	1018	6,545.22
SER/Jobs for Progress, Inc.	532	1,828.20	2,742.30	207.40	259.25	0	0	3,001.55
Township High School District #113	532	3,392.10	5,088.15	453.63	567.0375	362.97	362.97	6,018.16
Southeastern Illinois College	533	49.00	73.50	454.97	568.7125	342.97	342.97	985.18
Spoon River College	534	795.80	1,193.70	1,871.57	2339.4625	773.8	773.8	4,306.96
Oakton Community College	535	7,507.88	11,261.82	6,970.77	8713.4625	4954.77	4954.77	24,930.05
Edwardsville District #7	536	66.57	99.86	534.04	667.55	648.59	648.59	1,416.00
Lewis and Clark Community College	536	126.93	190.40	2,166.87	2708.5875	1364.9	1364.9	4,263.88
ROE #40 - CGJM	536	14.00	21.00	605.40	756.75	957.89	957.89	1,735.64
Decatur Public Schools District #61	537	1,331.38	1,997.07	378.00	472.5	342.73	342.73	2,812.30
Macon-Piatt ROE #55	537	233.93	350.90	1,543.27	1929.0875	787.43	787.43	3,067.41
Richland Community College	537	189.84	284.76	836.46	1045.575	797.28	797.28	2,127.62
John Wood Community College	539	130.60	195.90	794.20	992.75	688.87	688.87	1,877.52
DeWitt-Livingston-McLean ROE	540	806.93	1,210.40	1,491.00	1863.75	769.43	769.43	3,843.58
Heartland Community College	540	602.07	903.11	671.08	838.85	671.38	671.38	2,413.34
TOTAL		222,935.35	334,400.78	217,225.60	271,530.44	139,762.59	139,762.59	745,693.80

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Illinois Community College Board

Table 4

Foundation Component

<u>Program</u>	<u>APC</u>	<u>Total Units</u>	<u>Foundation Component</u>
Illinois Department of Corrections	428	11,072.78	\$0
Kaskaskia College	501	3,385.99	\$22,000
Regional Office of Education #3	501	1,993.41	\$25,000
College of DuPage	502	19,431.22	\$0
Community High School District #94	502	2,929.61	\$23,500
World Relief - DuPage	502	5,546.86	\$14,500
Black Hawk College	503	14,575.66	\$0
Triton College	504	32,524.22	\$0
Parkland College	505	5,547.89	\$14,500
Urbana School District #116	505	11,265.40	\$0
Sauk Valley Community College	506	2,081.76	\$25,000
Danville Area Community College	507	4,252.61	\$19,000
Albany Park Community Center, Inc.	508	12,115.19	\$0
Asian Human Services	508	4,850.09	\$17,500
Centro Romero	508	5,971.82	\$14,500
Chicago Commons	508	2,910.56	\$23,500
Chinese Mutual Aid Association	508	3,327.00	\$22,000
City Colleges of Chicago	508	89,588.33	\$0
De La Salle Institute - Tolton Center	508	4,553.78	\$17,500
Erie Neighborhood House	508	4,994.28	\$17,500
Greater West Town Project	508	6,337.98	\$13,000
Howard Area Community Center	508	5,234.23	\$16,000
Instituto Del Progreso Latino	508	9,863.37	\$0
Jewish Vocational Services	508	2,025.29	\$25,000
Jobs For Youth/Chicago, Inc.	508	2,500.32	\$48,500
Literacy Chicago	508	4,074.51	\$19,000
Polish American Association	508	16,910.33	\$0
Prologue, Inc.	508	1,354.45	\$25,000
Pui Tak Center	508	13,556.11	\$0
Safer Foundation	508	22,218.92	\$0
Spanish Coalition For Jobs, Inc.	508	9,809.33	\$0
Sullivan House	508	3,908.18	\$20,500
TIA/Chicago Connections-Heartland Human Care	508	4,195.39	\$19,000
Universidad Popular	508	4,690.40	\$17,500
World Relief - Chicago	508	4,941.08	\$17,500
YMCA of Metropolitan Chicago	508	1,543.73	\$25,000
Elgin Community College	509	11,624.54	\$0
Elgin School District U46	509	4,195.82	\$19,000
YWCA of Elgin	509	4,450.43	\$19,000
South Suburban College	510	19,498.34	\$0
Rock Valley College	511	8,318.49	\$0
Rockford Area Literacy Council	511	1,273.81	\$25,000
Rockford Public Schools #205	511	11,284.58	\$0
Township High School District #211	512	6,520.56	\$11,500
Township High School District #214	512	12,242.53	\$0
William Rainey Harper College	512	7,094.56	\$10,000
Illinois Valley Community College	513	3,980.67	\$20,500
Illinois Central College	514	3,092.88	\$22,000
Peoria County ROE	514	834.72	\$25,000
Peoria Public Schools District 150	514	8,981.25	\$0
Prairie State College	515	9,608.60	\$0
Aurora East District #131	516	1,096.10	\$25,000
Waubonsee Community College	516	30,358.50	\$0
World Relief -- Aurora	516	3,255.43	\$22,000
Lake Land College	517	1,552.56	\$25,000
Pana CUSD 8	517	1,258.74	\$25,000

FY 2011 Adult Education and Family Literacy Appropriation
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Illinois Community College Board

Table 4

Foundation Component

<u>Program</u>	<u>APC</u>	<u>Total Units</u>	<u>Foundation Component</u>
Carl Sandburg College	518	2,169.16	\$25,000
Henderson/Mercer/Warren ROE #27	518	1,325.27	\$25,000
Highland Community College	519	2,057.09	\$25,000
Kankakee Community College	520	7,306.11	\$10,000
Rend Lake College	521	2,191.56	\$25,000
Monroe/Randolph ROE #45	522	1,059.62	\$25,000
Southwestern Illinois College	522	25,107.84	\$0
Kishwaukee College	523	3,357.54	\$22,000
Moraine Valley Community College	524	18,868.72	\$0
Joliet Junior College	525	18,339.62	\$0
Lincoln Land Community College	526	6,135.32	\$13,000
Springfield Public Schools #186	526	9,902.38	\$0
Morton College	527	23,412.19	\$0
Illinois Migrant Council	528	1,568.80	\$25,000
McHenry County College	528	8,935.39	\$0
Illinois Eastern Community Colleges	529	3,166.27	\$22,000
Carbondale Community High School District #165	530	6,084.55	\$13,000
John A. Logan College	530	4,633.46	\$17,500
Southern Illinois University ROE #2	531	2,225.49	\$25,000
Shawnee Community College	531	5,761.62	\$14,500
Shawnee Community College	531	1,404.04	\$25,000
College of Lake County	532	14,732.28	\$0
Mundelein CHSD #120	532	6,545.22	\$11,500
SER/Jobs for Progress, Inc.	532	3,001.55	\$22,000
Township High School District #113	532	6,018.16	\$13,000
Southeastern Illinois College	533	985.18	\$25,000
Spoon River College	534	4,306.96	\$19,000
Oakton Community College	535	24,930.05	\$0
Edwardsville District #7	536	1,416.00	\$25,000
Lewis and Clark Community College	536	4,263.88	\$19,000
ROE #40 - CGJM	536	1,735.64	\$25,000
Decatur Public Schools District #61	537	2,812.30	\$23,500
Macon-Piatt ROE #55	537	3,067.41	\$22,000
Richland Community College	537	2,127.62	\$25,000
John Wood Community College	539	1,877.52	\$25,000
DeWitt-Livingston-McLean ROE	540	3,843.58	\$20,500
Heartland Community College	540	2,413.34	\$25,000
TOTAL		745,693.80	\$1,363,500

FY 2011 Adult Education and Family Literacy Appropriation and Supporting Technical Data

Illinois Community College Board

Table 5

UNITS OF INSTRUCTION COMPONENT

Program	APC	Total Award	Foundation Component	Total Weighted Units	Units of Instruction Component
Illinois Department of Corrections	428	\$657,910	\$0	11,072.78	\$328,955
APC Total		\$657,909	\$0	11,072.78	\$328,955
Kaskaskia College	501	\$199,117	\$22,000	3,385.99	\$71,942
Regional Office of Education #3	501	\$76,474	\$25,000	1,993.41	\$42,354
APC Total		\$275,591	\$47,000	5,379.40	\$114,296
College of DuPage	502	\$1,323,047	\$0	19,431.22	\$634,535
Community High School District #94	502	\$219,081	\$23,500	2,929.61	\$95,668
World Relief - DuPage	502	\$318,548	\$14,500	5,546.86	\$181,135
APC Total		\$1,860,677	\$38,000	27,907.69	\$911,338
Black Hawk College	503	\$452,426	\$0	14,575.66	\$226,213
APC Total		\$452,426	\$0	14,575.66	\$226,213
Triton College	504	\$1,019,054	\$0	32,524.22	\$509,527
APC Total		\$1,019,053	\$0	32,524.22	\$509,527
Parkland College	505	\$247,736	\$14,500	5,547.89	\$94,149
Urbana School District #116	505	\$337,416	\$0	11,265.40	\$191,177
APC Total		\$585,153	\$14,500	16,813.28	\$285,326
Sauk Valley Community College	506	\$215,428	\$25,000	2,081.76	\$95,214
APC Total		\$215,427	\$25,000	2,081.76	\$95,214
Danville Area Community College	507	\$217,182	\$19,000	4,252.61	\$99,091
APC Total		\$217,182	\$19,000	4,252.61	\$99,091
Albany Park Community Center, Inc.	508	\$690,211	\$0	12,115.19	\$335,805
Asian Human Services	508	\$285,265	\$17,500	4,850.09	\$134,433
Centro Romero	508	\$336,151	\$14,500	5,971.82	\$165,525
Chicago Commons	508	\$153,822	\$23,500	2,910.56	\$80,674
Chinese Mutual Aid Association	508	\$220,070	\$22,000	3,327.00	\$92,217
City Colleges of Chicago	508	\$5,665,658	\$0	89,588.33	\$2,483,184
De La Salle Institute - Tolton Center	508	\$245,826	\$17,500	4,553.78	\$126,220
Erie Neighborhood House	508	\$318,613	\$17,500	4,994.28	\$138,430
Greater West Town Project	508	\$254,559	\$13,000	6,337.98	\$175,674
Howard Area Community Center	508	\$330,946	\$16,000	5,234.23	\$145,081
Instituto Del Progreso Latino	508	\$491,654	\$0	9,863.37	\$273,390
Jewish Vocational Services	508	\$175,124	\$25,000	2,025.29	\$56,136
Jobs For Youth/Chicago, Inc.	508	\$188,372	\$48,500	2,500.32	\$69,303
Literacy Chicago	508	\$231,544	\$19,000	4,074.51	\$112,936
Polish American Association	508	\$887,446	\$0	16,910.33	\$468,716
Prologue, Inc.	508	\$108,131	\$25,000	1,354.45	\$37,542
Pui Tak Center	508	\$723,593	\$0	13,556.11	\$375,744
Safer Foundation	508	\$954,027	\$0	22,218.92	\$615,858
National Latino Education	508	\$478,291	\$0	9,809.33	\$271,892
Sullivan House	508	\$146,624	\$20,500	3,908.18	\$108,326
Heartland Human Care	508	\$270,804	\$19,000	4,195.39	\$116,287
Universidad Popular	508	\$244,930	\$17,500	4,690.40	\$130,007
World Relief - Chicago	508	\$241,887	\$17,500	4,941.08	\$136,956
YMCA of Metropolitan Chicago	508	\$101,200	\$25,000	1,543.73	\$42,789
APC Total		\$13,744,749	\$358,500	241,474.63	\$6,693,125
Elgin Community College	509	\$664,866	\$0	11,624.54	\$301,938
Elgin School District U46	509	\$209,403	\$19,000	4,195.82	\$108,983
YWCA of Elgin	509	\$216,765	\$19,000	4,450.43	\$115,596
APC Total		\$1,091,034	\$38,000	20,270.79	\$526,517
South Suburban College	510	\$664,668	\$0	19,498.34	\$332,334
APC Total		\$664,667	\$0	19,498.34	\$332,334
Rock Valley College	511	\$425,916	\$0	8,318.49	\$170,076
The Literacy Council	511	\$85,712	\$25,000	1,273.81	\$26,044
Rockford Public Schools #205	511	\$367,050	\$0	11,284.58	\$230,719
APC Total		\$878,676	\$25,000	20,876.89	\$426,839
Township High School District #211	512	\$257,315	\$11,500	6,520.56	\$133,063
Township High School District #214	512	\$498,356	\$0	12,242.53	\$249,829
William Rainey Harper College	512	\$321,166	\$10,000	7,094.56	\$144,776
APC Total		\$1,076,837	\$21,500	25,857.64	\$527,668
Illinois Valley Community College	513	\$319,508	\$20,500	3,980.67	\$149,504
APC Total		\$319,507	\$20,500	3,980.67	\$149,504
Illinois Central College	514	\$243,635	\$22,000	3,092.88	\$79,618
Peoria County ROE	514	\$91,961	\$25,000	834.72	\$21,488
Peoria Public Schools District 150	514	\$376,014	\$0	8,981.25	\$231,199
APC Total		\$711,610	\$47,000	12,908.85	\$332,305
Prairie State College	515	\$418,848	\$0	9,608.60	\$209,424
APC Total		\$418,848	\$0	9,608.60	\$209,424

FY 2011 Adult Education and Family Literacy Appropriation
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Illinois Community College Board

Table 5

UNITS OF INSTRUCTION COMPONENT

Program	APC	Total Award	Foundation Component	Total Weighted Units	Units of Instruction Component
Aurora East District #131	516	\$55,663	\$25,000	1,096.10	\$13,760
Waubensee Community College	516	\$771,184	\$0	30,358.50	\$381,116
World Relief -- Aurora	516	\$91,643	\$22,000	3,255.43	\$40,868
APC Total		\$918,490	\$47,000	34,710.03	\$435,744
Lake Land College	517	\$260,654	\$25,000	1,552.56	\$102,156
Pana CUSD 8	517	\$159,305	\$25,000	1,258.74	\$82,823
APC Total		\$419,959	\$50,000	2,811.30	\$184,979
Carl Sandburg College	518	\$136,710	\$25,000	2,169.16	\$51,425
Henderson/Mercer/Warren ROE #27	518	\$78,976	\$25,000	1,325.27	\$31,418
APC Total		\$215,686	\$50,000	3,494.43	\$82,843
Highland Community College	519	\$171,650	\$25,000	2,057.09	\$73,325
APC Total		\$171,650	\$25,000	2,057.09	\$73,325
Kankakee Community College	520	\$335,722	\$10,000	7,306.11	\$162,861
APC Total		\$335,722	\$10,000	7,306.11	\$162,861
Rend Lake College	521	\$247,834	\$25,000	2,191.56	\$111,417
APC Total		\$247,834	\$25,000	2,191.56	\$111,417
Monroe/Randolph ROE #45	522	\$63,032	\$25,000	1,059.62	\$18,054
Southwestern Illinois College	522	\$853,679	\$0	25,107.84	\$427,801
APC Total		\$916,711	\$25,000	26,167.46	\$445,855
Kishwaukee College	523	\$301,132	\$22,000	3,357.54	\$139,566
APC Total		\$301,131	\$22,000	3,357.54	\$139,566
Moraine Valley Community College	524	\$990,448	\$0	18,868.72	\$495,224
APC Total		\$990,447	\$0	18,868.72	\$495,224
Joliet Junior College	525	\$1,166,650	\$0	18,339.62	\$583,325
APC Total		\$1,166,650	\$0	18,339.62	\$583,325
Lincoln Land Community College	526	\$308,262	\$13,000	6,135.32	\$118,208
Springfield Public Schools #186	526	\$322,726	\$0	9,902.38	\$190,786
APC Total		\$630,988	\$13,000	16,037.69	\$308,994
Morton College	527	\$903,960	\$0	23,412.19	\$451,980
APC Total		\$903,960	\$0	23,412.19	\$451,980
Illinois Migrant Council	528	\$63,066	\$25,000	1,568.80	\$30,177
McHenry County College	528	\$366,042	\$0	8,935.39	\$171,877
APC Total		\$429,107	\$25,000	10,504.18	\$202,054
Illinois Eastern Community Colleges	529	\$247,610	\$22,000	3,166.27	\$112,805
APC Total		\$247,609	\$22,000	3,166.27	\$112,805
Carbondale Community High School District #165	530	\$166,276	\$13,000	6,084.55	\$87,688
John A. Logan College	530	\$181,845	\$17,500	4,633.46	\$66,775
Southern Illinois University	530	\$80,451	\$25,000	2,225.49	\$32,073
APC Total		\$428,571	\$55,500	12,943.50	\$186,536
ROE #2	531	\$115,784	\$14,500	5,761.62	\$59,762
Shawnee Community College	531	\$72,366	\$25,000	1,404.04	\$14,563
APC Total		\$188,150	\$39,500	7,165.65	\$74,325
College of Lake County	532	\$806,617	\$0	14,732.28	\$365,471
Mundelein CHSD #120	532	\$316,048	\$11,500	6,545.22	\$162,371
SER/Jobs for Progress, Inc.	532	\$152,622	\$22,000	3,001.55	\$74,461
Township High School District #113	532	\$274,408	\$13,000	6,018.16	\$149,295
APC Total		\$1,549,696	\$46,500	30,297.21	\$751,598
Southeastern Illinois College	533	\$160,764	\$25,000	985.18	\$67,882
APC Total		\$160,763	\$25,000	985.18	\$67,882
Spoon River College	534	\$181,442	\$19,000	4,306.96	\$81,221
APC Total		\$181,441	\$19,000	4,306.96	\$81,221
Oakton Community College	535	\$1,092,912	\$0	24,930.05	\$546,456
APC Total		\$1,092,912	\$0	24,930.05	\$546,456
Edwardsville District #7	536	\$75,899	\$25,000	1,416.00	\$35,307
Lewis and Clark Community College	536	\$269,156	\$19,000	4,263.88	\$106,318
ROE #40 - CGJM	536	\$93,751	\$25,000	1,735.64	\$43,277
APC Total		\$438,806	\$69,000	7,415.52	\$184,902
Decatur Public Schools District #61	537	\$82,170	\$23,500	2,812.30	\$34,493
Macon-Piatt ROE #55	537	\$88,634	\$22,000	3,067.41	\$37,621
Richland Community College	537	\$96,114	\$25,000	2,127.62	\$26,095
APC Total		\$266,918	\$70,500	8,007.33	\$98,209
John Wood Community College	539	\$197,434	\$25,000	1,877.52	\$86,217
APC Total		\$197,434	\$25,000	1,877.52	\$86,217
DeWitt-Livingston-McLean ROE	540	\$215,213	\$20,500	3,843.58	\$100,037
Heartland Community College	540	\$155,986	\$25,000	2,413.34	\$62,812
APC Total		\$371,199	\$45,500	6,256.91	\$162,849
TOTAL		\$36,961,185	\$1,363,500	745,693.80	\$17,798,843

FY 2011 Adult Education and Family Literacy Appropriation
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Illinois Community College Board

Table 6

ENROLLMENT COMPONENT

<u>Program</u>	<u>APC</u>	<u>Total Award</u>	<u>Foundation Component</u>	<u>Unduplicated Enrollment</u>	<u>Enrollment Component</u>
Illinois Department of Corrections	428	\$657,910	\$0	1,114.00	\$328,955
APC Total		\$657,909	\$0	1,114.00	\$328,955
Kaskaskia College	501	\$199,117	\$22,000	542.00	\$105,175
Regional Office of Education #3	501	\$76,474	\$25,000	47.00	\$9,120
APC Total		\$275,591	\$47,000	589.00	\$114,295
College of DuPage	502	\$1,323,047	\$0	2,784.00	\$688,512
Community High School District #94	502	\$219,081	\$23,500	404.00	\$99,913
World Relief - DuPage	502	\$318,548	\$14,500	497.00	\$122,913
APC Total		\$1,860,677	\$38,000	3,685.00	\$911,338
Black Hawk College	503	\$452,426	\$0	1,235.00	\$226,213
APC Total		\$452,426	\$0	1,235.00	\$226,213
Triton College	504	\$1,019,054	\$0	3,186.00	\$509,527
APC Total		\$1,019,053	\$0	3,186.00	\$509,527
Parkland College	505	\$247,736	\$14,500	914.00	\$139,087
Urbana School District #116	505	\$337,416	\$0	961.00	\$146,239
APC Total		\$585,153	\$14,500	1,875.00	\$285,326
Sauk Valley Community College	506	\$215,428	\$25,000	398.00	\$95,214
APC Total		\$215,427	\$25,000	398.00	\$95,214
Danville Area Community College	507	\$217,182	\$19,000	431.00	\$99,091
APC Total		\$217,182	\$19,000	431.00	\$99,091
Albany Park Community Center, Inc.	508	\$690,211	\$0	1,135.00	\$354,406
Asian Human Services	508	\$285,265	\$17,500	427.00	\$133,332
Centro Romero	508	\$336,151	\$14,500	500.00	\$156,126
Chicago Commons	508	\$153,822	\$23,500	159.00	\$49,648
Chinese Mutual Aid Association	508	\$220,070	\$22,000	339.00	\$105,853
City Colleges of Chicago	508	\$5,665,658	\$0	10,192.00	\$3,182,474
De La Salle Institute - Tolton Center	508	\$245,826	\$17,500	327.00	\$102,106
Erie Neighborhood House	508	\$318,613	\$17,500	521.00	\$162,683
Greater West Town Project	508	\$254,559	\$13,000	211.00	\$65,885
Howard Area Community Center	508	\$330,946	\$16,000	544.00	\$169,865
Instituto Del Progreso Latino	508	\$491,654	\$0	699.00	\$218,264
Jewish Vocational Services	508	\$175,124	\$25,000	301.00	\$93,988
Jobs For Youth/Chicago, Inc.	508	\$188,372	\$48,500	226.00	\$70,569
Literacy Chicago	508	\$231,544	\$19,000	319.00	\$99,608
Polish American Association	508	\$887,446	\$0	1,341.00	\$418,730
Prologue, Inc.	508	\$108,131	\$25,000	146.00	\$45,589
Pui Tak Center	508	\$723,593	\$0	1,114.00	\$347,849
Safer Foundation	508	\$954,027	\$0	1,083.00	\$338,169
National Latino Education	508	\$478,291	\$0	661.00	\$206,399
Sullivan House	508	\$146,624	\$20,500	57.00	\$17,798
Heartland Human Care	508	\$270,804	\$19,000	434.00	\$135,517
Universidad Popular	508	\$244,930	\$17,500	312.00	\$97,423
World Relief - Chicago	508	\$241,887	\$17,500	280.00	\$87,431
YMCA of Metropolitan Chicago	508	\$101,200	\$25,000	107.00	\$33,411
APC Total		\$13,744,749	\$358,500	21,435.00	\$6,693,123
Elgin Community College	509	\$664,866	\$0	1,939.00	\$362,928
Elgin School District U46	509	\$209,403	\$19,000	435.00	\$81,420
YWCA of Elgin	509	\$216,765	\$19,000	439.00	\$82,169
APC Total		\$1,091,034	\$38,000	2,813.00	\$526,517
South Suburban College	510	\$664,668	\$0	1,571.00	\$332,334
APC Total		\$664,667	\$0	1,571.00	\$332,334
Rock Valley College	511	\$425,916	\$0	1,749.00	\$255,840
The Literacy Council	511	\$85,712	\$25,000	237.00	\$34,668
Rockford Public Schools #205	511	\$367,050	\$0	932.00	\$136,331
APC Total		\$878,676	\$25,000	2,918.00	\$426,839
Township High School District #211	512	\$257,315	\$11,500	906.00	\$112,752
Township High School District #214	512	\$498,356	\$0	1,997.00	\$248,527
William Rainey Harper College	512	\$321,166	\$10,000	1,337.00	\$166,390
APC Total		\$1,076,837	\$21,500	4,240.00	\$527,669
Illinois Valley Community College	513	\$319,508	\$20,500	588.00	\$149,504
APC Total		\$319,507	\$20,500	588.00	\$149,504
Illinois Central College	514	\$243,635	\$22,000	609.00	\$142,017
Peoria County ROE	514	\$91,961	\$25,000	195.00	\$45,473
Peoria Public Schools District 150	514	\$376,014	\$0	621.00	\$144,815
APC Total		\$711,610	\$47,000	1,425.00	\$332,305
Prairie State College	515	\$418,848	\$0	1,390.00	\$209,424
APC Total		\$418,848	\$0	1,390.00	\$209,424

FY 2011 Adult Education and Family Literacy Appropriation and Supporting Technical Data

Illinois Community College Board

Table 6

ENROLLMENT COMPONENT

<u>Program</u>	<u>APC</u>	<u>Total Award</u>	<u>Foundation Component</u>	<u>Unduplicated Enrollment</u>	<u>Enrollment Component</u>
Aurora East District #131	516	\$55,663	\$25,000	168.00	\$16,903
Waubensee Community College	516	\$771,184	\$0	3,877.00	\$390,068
World Relief -- Aurora	516	\$91,643	\$22,000	286.00	\$28,775
APC Total		\$918,490	\$47,000	4,331.00	\$435,746
Lake Land College	517	\$260,654	\$25,000	376.00	\$133,498
Pana CUSD 8	517	\$159,305	\$25,000	145.00	\$51,482
APC Total		\$419,959	\$50,000	521.00	\$184,980
Carl Sandburg College	518	\$136,710	\$25,000	310.00	\$60,285
Henderson/Mercer/Warren ROE #27	518	\$78,976	\$25,000	116.00	\$22,558
APC Total		\$215,686	\$50,000	426.00	\$82,843
Highland Community College	519	\$171,650	\$25,000	367.00	\$73,325
APC Total		\$171,650	\$25,000	367.00	\$73,325
Kankakee Community College	520	\$335,722	\$10,000	775.00	\$162,861
APC Total		\$335,722	\$10,000	775.00	\$162,861
Rend Lake College	521	\$247,834	\$25,000	278.00	\$111,417
APC Total		\$247,834	\$25,000	278.00	\$111,417
Monroe/Randolph ROE #45	522	\$63,032	\$25,000	151.00	\$19,978
Southwestern Illinois College	522	\$853,679	\$0	3,219.00	\$425,878
APC Total		\$916,711	\$25,000	3,370.00	\$445,856
Kishwaukee College	523	\$301,132	\$22,000	622.00	\$139,566
APC Total		\$301,131	\$22,000	622.00	\$139,566
Moraine Valley Community College	524	\$990,448	\$0	2,713.00	\$495,224
APC Total		\$990,447	\$0	2,713.00	\$495,224
Joliet Junior College	525	\$1,166,650	\$0	2,581.00	\$583,325
APC Total		\$1,166,650	\$0	2,581.00	\$583,325
Lincoln Land Community College	526	\$308,262	\$13,000	1,040.00	\$177,054
Springfield Public Schools #186	526	\$322,726	\$0	775.00	\$131,940
APC Total		\$630,988	\$13,000	1,815.00	\$308,994
Morton College	527	\$903,960	\$0	2,473.00	\$451,980
APC Total		\$903,960	\$0	2,473.00	\$451,980
Illinois Migrant Council	528	\$63,066	\$25,000	62.00	\$7,889
McHenry County College	528	\$366,042	\$0	1,526.00	\$194,165
APC Total		\$429,107	\$25,000	1,588.00	\$202,054
Illinois Eastern Community Colleges	529	\$247,610	\$22,000	356.00	\$112,805
APC Total		\$247,609	\$22,000	356.00	\$112,805
Carbondale Community High School District #165	530	\$166,276	\$13,000	404.00	\$65,588
John A. Logan College	530	\$181,845	\$17,500	601.00	\$97,570
Southern Illinois University	530	\$80,451	\$25,000	144.00	\$23,378
APC Total		\$428,571	\$55,500	1,149.00	\$186,536
ROE #2	531	\$115,784	\$14,500	281.00	\$41,522
Shawnee Community College	531	\$72,366	\$25,000	222.00	\$32,803
APC Total		\$188,150	\$39,500	503.00	\$74,325
College of Lake County	532	\$806,617	\$0	2,113.00	\$441,146
Mundelein CHSD #120	532	\$316,048	\$11,500	681.00	\$142,177
SER/Jobs for Progress, Inc.	532	\$152,622	\$22,000	269.00	\$56,161
Township High School District #113	532	\$274,408	\$13,000	537.00	\$112,113
APC Total		\$1,549,696	\$46,500	3,600.00	\$751,597
Southeastern Illinois College	533	\$160,764	\$25,000	190.00	\$67,882
APC Total		\$160,763	\$25,000	190.00	\$67,882
Spoon River College	534	\$181,442	\$19,000	629.00	\$81,221
APC Total		\$181,441	\$19,000	629.00	\$81,221
Oakton Community College	535	\$1,092,912	\$0	3,419.00	\$546,456
APC Total		\$1,092,912	\$0	3,419.00	\$546,456
Edwardsville District #7	536	\$75,899	\$25,000	71.00	\$15,592
Lewis and Clark Community College	536	\$269,156	\$19,000	655.00	\$143,838
ROE #40 - CGJM	536	\$93,751	\$25,000	116.00	\$25,474
APC Total		\$438,806	\$69,000	842.00	\$184,904
Decatur Public Schools District #61	537	\$82,170	\$23,500	290.00	\$24,177
Macon-Piatt ROE #55	537	\$88,634	\$22,000	348.00	\$29,013
Richland Community College	537	\$96,114	\$25,000	540.00	\$45,019
APC Total		\$266,918	\$70,500	1,178.00	\$98,209
John Wood Community College	539	\$197,434	\$25,000	292.00	\$86,217
APC Total		\$197,434	\$25,000	292.00	\$86,217
DeWitt-Livingston-McLean ROE	540	\$215,213	\$20,500	543.00	\$94,676
Heartland Community College	540	\$155,986	\$25,000	391.00	\$68,174
APC Total		\$371,199	\$45,500	934.00	\$162,850
TOTAL		\$36,961,185	\$1,363,500	83,845.00	\$17,798,847

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Illinois Community College Board

Table 7

FOUNDATION LIMIT

Program	APC	Total Award	Foundation	Foundation	Foundation	Proposed Total Award
			Component	Limit	Remainder	after Reallocation of Foundation Remainder
Illinois Department of Corrections	428	\$657,910	\$0	\$0	\$0	\$657,910
APC Total		\$657,909	\$0	\$0	\$0	\$657,910
Kaskaskia College	501	\$199,117	\$22,000	\$22,000	\$0	\$199,117
Regional Office of Education #3	501	\$76,474	\$25,000	\$25,000	\$0	\$76,474
APC Total		\$275,591	\$47,000	\$47,000	\$0	\$275,591
College of DuPage	502	\$1,323,047	\$0	\$0	\$0	\$1,323,047
Community High School District #94	502	\$219,081	\$23,500	\$23,500	\$0	\$219,081
World Relief - DuPage	502	\$318,548	\$14,500	\$14,500	\$0	\$318,548
APC Total		\$1,860,677	\$38,000	\$38,000	\$0	\$537,629
Black Hawk College	503	\$452,426	\$0	\$0	\$0	\$452,426
APC Total		\$452,426	\$0	\$0	\$0	\$990,055
Triton College	504	\$1,019,054	\$0	\$0	\$0	\$1,019,054
APC Total		\$1,019,053	\$0	\$0	\$0	\$1,019,054
Parkland College	505	\$247,736	\$14,500	\$14,500	\$0	\$247,736
Urbana School District #116	505	\$337,416	\$0	\$0	\$0	\$337,416
APC Total		\$585,153	\$14,500	\$14,500	\$0	\$585,152
Sauk Valley Community College	506	\$215,428	\$25,000	\$25,000	\$0	\$215,428
APC Total		\$215,427	\$25,000	\$25,000	\$0	\$215,428
Danville Area Community College	507	\$217,182	\$19,000	\$19,000	\$0	\$217,182
APC Total		\$217,182	\$19,000	\$19,000	\$0	\$217,182
Albany Park Community Center, Inc.	508	\$690,211	\$0	\$0	\$0	\$690,211
Asian Human Services	508	\$285,265	\$17,500	\$17,500	\$0	\$285,265
Centro Romero	508	\$336,151	\$14,500	\$14,500	\$0	\$336,151
Chicago Commons	508	\$153,822	\$23,500	\$23,500	\$0	\$153,822
Chinese Mutual Aid Association	508	\$220,070	\$22,000	\$22,000	\$0	\$220,070
City Colleges of Chicago	508	\$5,665,658	\$0	\$0	\$0	\$5,665,658
De La Salle Institute - Tolton Center	508	\$245,826	\$17,500	\$17,500	\$0	\$245,826
Erie Neighborhood House	508	\$318,613	\$17,500	\$17,500	\$0	\$318,613
Greater West Town Project	508	\$254,559	\$13,000	\$13,000	\$0	\$254,559
Howard Area Community Center	508	\$330,946	\$16,000	\$16,000	\$0	\$330,946
Instituto Del Progreso Latino	508	\$491,654	\$0	\$0	\$0	\$491,654
Jewish Vocational Services	508	\$175,124	\$25,000	\$25,000	\$0	\$175,124
Jobs For Youth/Chicago, Inc.	508	\$188,372	\$48,500	\$48,500	\$0	\$188,372
Literacy Chicago	508	\$231,544	\$19,000	\$19,000	\$0	\$231,544
Polish American Association	508	\$887,446	\$0	\$0	\$0	\$887,446
Prologue, Inc.	508	\$108,131	\$25,000	\$25,000	\$0	\$108,131
Pui Tak Center	508	\$723,593	\$0	\$0	\$0	\$723,593
Safer Foundation	508	\$954,027	\$0	\$0	\$0	\$954,027
National Latino Education	508	\$478,291	\$0	\$0	\$0	\$478,291
Sullivan House	508	\$146,624	\$20,500	\$20,500	\$0	\$146,624
Heartland Human Care	508	\$270,804	\$19,000	\$19,000	\$0	\$270,804
Universidad Popular	508	\$244,930	\$17,500	\$17,500	\$0	\$244,930
World Relief - Chicago	508	\$241,887	\$17,500	\$17,500	\$0	\$241,887
YMCA of Metropolitan Chicago	508	\$101,200	\$25,000	\$25,000	\$0	\$101,200
APC Total		\$13,744,749	\$358,500	\$358,500	\$0	\$13,744,748
Elgin Community College	509	\$664,866	\$0	\$0	\$0	\$664,866
Elgin School District U46	509	\$209,403	\$19,000	\$19,000	\$0	\$209,403
YWCA of Elgin	509	\$216,765	\$19,000	\$19,000	\$0	\$216,765
APC Total		\$1,091,034	\$38,000	\$38,000	\$0	\$1,091,034
South Suburban College	510	\$664,668	\$0	\$0	\$0	\$664,668
APC Total		\$664,667	\$0	\$0	\$0	\$664,668
Rock Valley College	511	\$425,916	\$0	\$0	\$0	\$425,916
The Literacy Council	511	\$85,712	\$25,000	\$25,000	\$0	\$85,712
Rockford Public Schools #205	511	\$367,050	\$0	\$0	\$0	\$367,050
APC Total		\$878,676	\$25,000	\$25,000	\$0	\$878,678
Township High School District #211	512	\$257,315	\$11,500	\$11,500	\$0	\$257,315
Township High School District #214	512	\$498,356	\$0	\$0	\$0	\$498,356
William Rainey Harper College	512	\$321,166	\$10,000	\$10,000	\$0	\$321,166
APC Total		\$1,076,837	\$21,500	\$21,500	\$0	\$1,076,837
Illinois Valley Community College	513	\$319,508	\$20,500	\$20,500	\$0	\$319,508
APC Total		\$319,507	\$20,500	\$20,500	\$0	\$319,508
Illinois Central College	514	\$243,635	\$22,000	\$22,000	\$0	\$243,635
Peoria County ROE	514	\$91,961	\$25,000	\$25,000	\$0	\$91,961
Peoria Public Schools District 150	514	\$376,014	\$0	\$0	\$0	\$376,014
APC Total		\$711,610	\$47,000	\$47,000	\$0	\$711,610
Prairie State College	515	\$418,848	\$0	\$0	\$0	\$418,848
APC Total		\$418,848	\$0	\$0	\$0	\$418,848

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Illinois Community College Board

Table 7

FOUNDATION LIMIT

<u>Program</u>	<u>APC</u>	<u>Total Award</u>	<u>Foundation Component</u>	<u>Foundation Limit</u>	<u>Foundation Remainder</u>	<u>Proposed Total Award after Reallocation of Foundation Remainder</u>
Aurora East District #131	516	\$55,663	\$25,000	\$18,552	\$6,448	\$49,606
Waubensee Community College	516	\$771,184	\$0	\$0	\$0	\$776,597
World Relief -- Aurora	516	\$91,643	\$22,000	\$22,000	\$0	\$92,286
APC Total		\$918,490	\$47,000	\$40,552	\$6,448	\$918,490
Lake Land College	517	\$260,654	\$25,000	\$25,000	\$0	\$260,654
Pana CUSD 8	517	\$159,305	\$25,000	\$25,000	\$0	\$159,305
APC Total		\$419,959	\$50,000	\$50,000	\$0	\$419,959
Carl Sandburg College	518	\$136,710	\$25,000	\$25,000	\$0	\$136,710
Henderson/Mercer/Warren ROE #27	518	\$78,976	\$25,000	\$25,000	\$0	\$78,976
APC Total		\$215,686	\$50,000	\$50,000	\$0	\$215,686
Highland Community College	519	\$171,650	\$25,000	\$25,000	\$0	\$171,650
APC Total		\$171,650	\$25,000	\$25,000	\$0	\$171,650
Kankakee Community College	520	\$335,722	\$10,000	\$10,000	\$0	\$335,722
APC Total		\$335,722	\$10,000	\$10,000	\$0	\$335,722
Rend Lake College	521	\$247,834	\$25,000	\$25,000	\$0	\$247,834
APC Total		\$247,834	\$25,000	\$25,000	\$0	\$247,834
Monroe/Randolph ROE #45	522	\$63,032	\$25,000	\$21,009	\$3,991	\$59,315
Southwestern Illinois College	522	\$853,679	\$0	\$0	\$0	\$857,396
APC Total		\$916,711	\$25,000	\$21,009	\$3,991	\$916,711
Kishwaukee College	523	\$301,132	\$22,000	\$22,000	\$0	\$301,132
APC Total		\$301,131	\$22,000	\$22,000	\$0	\$301,132
Moraine Valley Community College	524	\$990,448	\$0	\$0	\$0	\$990,448
APC Total		\$990,447	\$0	\$0	\$0	\$990,448
Joliet Junior College	525	\$1,166,650	\$0	\$0	\$0	\$1,166,650
APC Total		\$1,166,650	\$0	\$0	\$0	\$1,166,650
Lincoln Land Community College	526	\$308,262	\$13,000	\$13,000	\$0	\$308,262
Springfield Public Schools #186	526	\$322,726	\$0	\$0	\$0	\$322,726
APC Total		\$630,988	\$13,000	\$13,000	\$0	\$630,988
Morton College	527	\$903,960	\$0	\$0	\$0	\$903,960
APC Total		\$903,960	\$0	\$0	\$0	\$903,960
Illinois Migrant Council	528	\$63,066	\$25,000	\$21,020	\$3,980	\$59,671
McHenry County College	528	\$366,042	\$0	\$0	\$0	\$369,437
APC Total		\$429,107	\$25,000	\$21,020	\$3,980	\$429,108
Illinois Eastern Community Colleges	529	\$247,610	\$22,000	\$22,000	\$0	\$247,610
APC Total		\$247,609	\$22,000	\$22,000	\$0	\$247,610
Carbondale Community High School District #165	530	\$166,276	\$13,000	\$13,000	\$0	\$166,276
John A. Logan College	530	\$181,845	\$17,500	\$17,500	\$0	\$181,845
Southern Illinois University	530	\$80,451	\$25,000	\$25,000	\$0	\$80,451
APC Total		\$428,571	\$55,500	\$55,500	\$0	\$428,572
ROE #2	531	\$115,784	\$14,500	\$14,500	\$0	\$116,326
Shawnee Community College	531	\$72,366	\$25,000	\$24,120	\$880	\$71,824
APC Total		\$188,150	\$39,500	\$38,620	\$880	\$188,150
College of Lake County	532	\$806,617	\$0	\$0	\$0	\$806,617
Mundelein CHSD #120	532	\$316,048	\$11,500	\$11,500	\$0	\$316,048
SER/Jobs for Progress, Inc.	532	\$152,622	\$22,000	\$22,000	\$0	\$152,622
Township High School District #113	532	\$274,408	\$13,000	\$13,000	\$0	\$274,408
APC Total		\$1,549,696	\$46,500	\$46,500	\$0	\$1,549,695
Southeastern Illinois College	533	\$160,764	\$25,000	\$25,000	\$0	\$160,764
APC Total		\$160,763	\$25,000	\$25,000	\$0	\$160,764
Spoon River College	534	\$181,442	\$19,000	\$19,000	\$0	\$181,442
APC Total		\$181,441	\$19,000	\$19,000	\$0	\$181,442
Oakton Community College	535	\$1,092,912	\$0	\$0	\$0	\$1,092,912
APC Total		\$1,092,912	\$0	\$0	\$0	\$1,092,912
Edwardsville District #7	536	\$75,899	\$25,000	\$25,000	\$0	\$75,899
Lewis and Clark Community College	536	\$269,156	\$19,000	\$19,000	\$0	\$269,156
ROE #40 - CGJM	536	\$93,751	\$25,000	\$25,000	\$0	\$93,751
APC Total		\$438,806	\$69,000	\$69,000	\$0	\$438,806
Decatur Public Schools District #61	537	\$82,170	\$23,500	\$23,500	\$0	\$82,170
Macon-Piatt ROE #55	537	\$88,634	\$22,000	\$22,000	\$0	\$88,634
Richland Community College	537	\$96,114	\$25,000	\$25,000	\$0	\$96,114
APC Total		\$266,918	\$70,500	\$70,500	\$0	\$266,918
John Wood Community College	539	\$197,434	\$25,000	\$25,000	\$0	\$197,434
APC Total		\$197,434	\$25,000	\$25,000	\$0	\$197,434
DeWitt-Livingston-McLean ROE	540	\$215,213	\$20,500	\$20,500	\$0	\$215,213
Heartland Community College	540	\$155,986	\$25,000	\$25,000	\$0	\$155,986
APC Total		\$371,199	\$45,500	\$45,500	\$0	\$371,199
Total		\$36,961,185	\$1,363,500	\$1,348,201	\$15,299	\$36,568,481

FY 2011 Adult Education and Family Literacy Appropriation and Supporting Technical Data

Illinois Community College Board

Table 8

LOSS LIMIT AND FUNDING REQUEST LIMIT

Program	APC	Funding		Dollar Difference	% Difference	Amount after loss limit	FY2011 Request	Total Base Funding after Request and Limit		Dollar Difference	% Difference
		Proposed Total Award	FY2010 Funding					Request	Limit		
Illinois Department of Corrections	428	\$657,910	\$609,658	\$48,252	7.9%	\$657,910	\$609,658	\$609,658	\$0	\$0	0.0%
Kaskaskia College	501	\$199,117	\$206,503	(\$7,386)	-3.6%	\$199,117	\$237,479	\$199,797	(\$6,706)	(\$6,706)	-3.2%
Regional Office of Education #3	501	\$76,474	\$57,369	\$19,105	33.3%	\$76,474	\$60,000	\$60,000	\$2,631	\$2,631	4.6%
College of DuPage	502	\$1,323,047	\$897,014	\$426,033	47.5%	\$1,323,047	\$1,172,906	\$1,172,906	\$275,892	\$275,892	30.8%
Community High School District #94	502	\$219,081	\$190,624	\$28,457	14.9%	\$219,081	\$194,000	\$194,000	\$3,376	\$3,376	1.8%
World Relief - DuPage	502	\$318,548	\$234,386	\$84,162	35.9%	\$318,548	\$253,282	\$253,282	\$18,896	\$18,896	8.1%
Black Hawk College	503	\$452,426	\$655,398	(\$202,972)	-31.0%	\$622,628	\$750,054	\$624,754	(\$30,644)	(\$30,644)	-4.7%
Triton College	504	\$1,019,054	\$997,817	\$21,237	2.1%	\$1,019,054	\$1,131,003	\$1,022,533	\$24,716	\$24,716	2.5%
Parkland College	505	\$247,736	\$253,103	(\$5,367)	-2.1%	\$247,736	\$273,000	\$248,582	(\$4,521)	(\$4,521)	-1.8%
Urbana School District #116	505	\$337,416	\$535,244	(\$197,828)	-37.0%	\$508,482	\$569,366	\$510,218	(\$25,026)	(\$25,026)	-4.7%
Sauk Valley Community College	506	\$215,428	\$211,202	\$4,226	2.0%	\$215,428	\$233,212	\$216,163	\$4,961	\$4,961	2.3%
Danville Area Community College	507	\$217,182	\$217,295	(\$113)	-0.1%	\$217,182	\$269,571	\$217,923	\$628	\$628	0.3%
Albany Park Community Center, Inc.	508	\$690,211	\$536,118	\$154,093	28.7%	\$690,211	\$574,947	\$574,947	\$38,829	\$38,829	7.2%
Asian Human Services	508	\$285,265	\$154,940	\$130,325	84.1%	\$285,265	\$253,000	\$253,000	\$98,060	\$98,060	63.3%
Centro Romero	508	\$336,151	\$112,470	\$223,681	198.9%	\$336,151	\$112,470	\$112,470	\$0	\$0	0.0%
Chicago Commons	508	\$153,822	\$221,878	(\$68,056)	-30.7%	\$210,784	\$299,755	\$211,504	(\$10,374)	(\$10,374)	-4.7%
Chinese Mutual Aid Association	508	\$220,070	\$194,327	\$25,743	13.2%	\$220,070	\$213,759	\$213,759	\$19,432	\$19,432	10.0%
City Colleges of Chicago	508	\$5,665,658	\$7,825,464	(\$2,159,806)	-27.6%	\$7,434,191	\$8,707,501	\$7,459,572	(\$365,892)	(\$365,892)	-4.7%
De La Salle Institute - Tolton Center	508	\$245,826	\$246,529	(\$703)	-0.3%	\$245,826	\$400,000	\$246,665	\$136	\$136	0.1%
Erie Neighborhood House	508	\$318,613	\$213,066	\$105,547	49.5%	\$318,613	\$213,066	\$213,066	\$0	\$0	0.0%
Greater West Town Project	508	\$254,559	\$187,308	\$67,251	35.9%	\$254,559	\$241,000	\$241,000	\$53,692	\$53,692	28.7%
Howard Area Community Center	508	\$330,946	\$217,466	\$113,480	52.2%	\$330,946	\$232,507	\$232,507	\$15,041	\$15,041	6.9%
Instituto Del Progreso Latino	508	\$491,654	\$314,915	\$176,739	56.1%	\$491,654	\$500,000	\$493,333	\$178,418	\$178,418	56.7%
Jewish Vocational Services	508	\$175,124	\$95,195	\$79,929	84.0%	\$175,124	\$151,819	\$151,819	\$56,624	\$56,624	59.5%
Jobs For Youth/Chicago, Inc.	508	\$188,372	\$215,784	(\$27,412)	-12.7%	\$204,995	\$215,784	\$205,695	(\$10,089)	(\$10,089)	-4.7%
Literacy Chicago	508	\$231,544	\$304,925	(\$73,381)	-24.1%	\$289,679	\$414,713	\$290,668	(\$14,257)	(\$14,257)	-4.7%
Polish American Association	508	\$887,446	\$490,569	\$396,877	80.9%	\$887,446	\$570,621	\$570,621	\$80,052	\$80,052	16.3%
Prologue, Inc.	508	\$108,131	\$115,944	(\$7,813)	-6.7%	\$110,147	\$115,944	\$110,523	(\$5,421)	(\$5,421)	-4.7%
Pui Tak Center	508	\$723,593	\$354,398	\$369,195	104.2%	\$723,593	\$429,000	\$429,000	\$74,602	\$74,602	21.1%
Safer Foundation	508	\$954,027	\$653,774	\$300,253	45.9%	\$954,027	\$642,852	\$642,852	(\$10,922)	(\$10,922)	-1.7%
National Latino Education	508	\$478,291	\$392,760	\$85,531	21.8%	\$478,291	\$455,549	\$455,549	\$62,789	\$62,789	16.0%
Sullivan House	508	\$146,624	\$121,038	\$25,586	21.1%	\$146,624	\$121,038	\$121,038	\$0	\$0	0.0%
Heartland Human Care	508	\$270,804	\$157,235	\$113,569	72.2%	\$270,804	\$221,642	\$221,642	\$64,407	\$64,407	41.0%
Universidad Popular	508	\$244,930	\$242,002	\$2,928	1.2%	\$244,930	\$335,000	\$245,766	\$3,764	\$3,764	1.6%
World Relief - Chicago	508	\$241,887	\$142,123	\$99,764	70.2%	\$241,887	\$149,869	\$149,869	\$7,746	\$7,746	5.5%
YMCA of Metropolitan Chicago	508	\$101,200	\$179,378	(\$78,178)	-43.6%	\$170,409	\$179,378	\$170,991	(\$8,387)	(\$8,387)	-4.7%
Elgin Community College	509	\$664,866	\$376,494	\$288,372	76.6%	\$664,866	\$536,294	\$536,294	\$159,800	\$159,800	42.4%
Elgin School District U46	509	\$209,403	\$273,940	(\$64,537)	-23.6%	\$260,243	\$294,375	\$261,132	\$12,808	\$12,808	-4.7%
YWCA of Elgin	509	\$216,765	\$167,155	\$49,610	29.7%	\$216,765	\$208,725	\$208,725	\$41,570	\$41,570	24.9%
South Suburban College	510	\$664,668	\$700,288	(\$35,620)	-5.1%	\$665,274	\$826,012	\$667,545	(\$32,743)	(\$32,743)	-4.7%
Rock Valley College	511	\$425,916	\$262,716	\$163,200	62.1%	\$425,916	\$313,063	\$313,063	\$50,347	\$50,347	19.2%
The Literacy Council	511	\$85,712	\$62,981	\$22,731	36.1%	\$85,712	\$70,286	\$70,286	\$7,305	\$7,305	11.6%
Rockford Public Schools #205	511	\$367,050	\$488,328	(\$121,278)	-24.8%	\$463,912	\$1,269,657	\$465,495	(\$22,833)	(\$22,833)	-4.7%
Township High School District #211	512	\$257,315	\$204,086	\$53,229	26.1%	\$257,315	\$278,237	\$258,194	\$54,108	\$54,108	26.5%
Township High School District #214	512	\$498,356	\$534,657	(\$36,301)	-6.8%	\$507,924	\$590,000	\$509,658	(\$24,999)	(\$24,999)	-4.7%
William Rainey Harper College	512	\$321,166	\$318,838	\$2,328	0.7%	\$321,166	\$371,829	\$322,263	\$3,425	\$3,425	1.1%
Illinois Valley Community College	513	\$319,508	\$290,129	\$29,379	10.1%	\$319,508	\$301,734	\$301,734	\$11,605	\$11,605	4.0%
Illinois Central College	514	\$243,635	\$246,163	(\$2,528)	-1.0%	\$243,635	\$248,411	\$244,467	(\$1,696)	(\$1,696)	-0.7%
Peoria County ROE	514	\$91,961	\$53,868	\$38,093	70.7%	\$91,961	\$55,000	\$55,000	\$1,132	\$1,132	2.1%
Peoria Public Schools District 150	514	\$376,014	\$479,406	(\$103,392)	-21.6%	\$455,436	\$524,991	\$456,991	(\$22,415)	(\$22,415)	-4.7%
Prairie State College	515	\$418,848	\$420,272	(\$1,424)	-0.3%	\$418,848	\$469,127	\$420,278	\$6	\$6	0.0%
Aurora East District #131	516	\$49,606	\$44,557	\$5,049	11.3%	\$49,606	\$52,000	\$49,776	\$5,219	\$5,219	11.7%
Waubensee Community College	516	\$776,597	\$674,966	\$101,631	15.1%	\$776,597	\$733,827	\$733,827	\$58,861	\$58,861	8.7%
World Relief - Aurora	516	\$92,286	\$65,636	\$26,650	40.6%	\$92,286	\$95,608	\$92,601	\$26,965	\$26,965	41.1%

FY 2011 Adult Education and Family Literacy Appropriation
and Supporting Technical Data

Illinois Community College Board

Table 8

LOSS LIMIT AND FUNDING REQUEST LIMIT

Program	APC	Proposed		FY2010 Funding	Dollar Difference	% Difference	Amount after loss limit	FY2011 Funding Request	Total Base Funding after Request and Limit		Dollar Difference	% Difference
		Total Award							Request and Limit			
Lake Land College	517	\$260,654	\$134,458	\$126,196	93.9%	\$260,654	\$614,889	\$261,544	\$127,086	94.5%		
Pana CUSD 8	517	\$159,305	\$69,724	\$89,581	128.5%	\$159,305	\$76,018	\$76,018	\$6,294	9.0%		
Carl Sandburg College	518	\$136,710	\$165,794	(\$29,084)	-17.5%	\$157,504	\$170,292	\$158,042	(\$7,752)	-4.7%		
Henderson/Mercer/Warren ROE #27	518	\$78,976	\$93,623	(\$14,647)	-15.6%	\$88,942	\$93,623	\$89,246	(\$4,377)	-4.7%		
Highland Community College	519	\$171,650	\$161,960	\$9,690	6.0%	\$171,650	\$240,000	\$172,236	\$10,276	6.3%		
Kankakee Community College	520	\$335,722	\$300,047	\$35,675	11.9%	\$335,722	\$320,666	\$320,666	\$20,619	6.9%		
Rend Lake College	521	\$247,834	\$247,036	\$798	0.3%	\$247,834	\$310,267	\$248,680	\$1,644	0.7%		
Monroe/Randolph ROE #45	522	\$59,315	\$83,611	(\$24,296)	-29.1%	\$79,430	\$83,611	\$79,702	(\$3,909)	-4.7%		
Southwestern Illinois College	522	\$857,396	\$750,492	\$106,904	14.2%	\$857,396	\$1,214,244	\$860,323	\$109,831	14.6%		
Kishwaukee College	523	\$301,132	\$269,392	\$31,740	11.8%	\$301,132	\$325,214	\$302,160	\$32,768	12.2%		
Moraine Valley Community College	524	\$990,448	\$621,834	\$368,614	59.3%	\$990,448	\$621,834	\$621,834	\$0	0.0%		
Joliet Junior College	525	\$1,166,650	\$1,141,214	\$25,436	2.2%	\$1,166,650	\$1,250,000	\$1,170,633	\$29,419	2.6%		
Lincoln Land Community College	526	\$308,262	\$297,748	\$10,514	3.5%	\$308,262	\$342,518	\$309,314	\$11,566	3.9%		
Springfield Public Schools #186	526	\$322,726	\$640,043	(\$317,317)	-49.6%	\$608,041	\$917,580	\$610,117	(\$29,926)	-4.7%		
Morton College	527	\$903,960	\$531,773	\$372,187	70.0%	\$903,960	\$584,990	\$584,990	\$53,217	10.0%		
Illinois Migrant Council	528	\$59,671	\$55,277	\$4,394	7.9%	\$59,671	\$62,000	\$59,875	\$4,598	8.3%		
McHenry County College	528	\$369,437	\$262,725	\$106,712	40.6%	\$369,437	\$262,800	\$262,800	\$75	0.0%		
Illinois Eastern Community Colleges	529	\$247,610	\$223,380	\$24,230	10.8%	\$247,610	\$259,651	\$248,455	\$25,075	11.2%		
Carbondale Community High School District #165	530	\$166,276	\$175,309	(\$9,033)	-5.2%	\$166,544	\$325,112	\$167,112	(\$8,197)	-4.7%		
John A. Logan College	530	\$181,845	\$203,214	(\$21,369)	-10.5%	\$193,053	\$251,320	\$193,712	(\$9,502)	-4.7%		
Southern Illinois University ROE #2	530	\$80,451	\$146,210	(\$65,759)	-45.0%	\$138,900	\$210,881	\$139,374	(\$6,836)	-4.7%		
Shawnee Community College	531	\$116,326	\$400,891	(\$284,565)	-71.0%	\$380,846	\$400,891	\$382,147	(\$18,744)	-4.7%		
Shawnee Community College	531	\$71,824	\$116,062	(\$44,238)	-38.1%	\$110,259	\$134,874	\$110,635	(\$5,427)	-4.7%		
College of Lake County	532	\$806,617	\$800,716	\$5,901	0.7%	\$806,617	\$1,125,000	\$809,371	\$8,655	1.1%		
Mundelein CHSD #120	532	\$316,048	\$235,703	\$80,345	34.1%	\$316,048	\$253,013	\$253,013	\$17,310	7.3%		
SER/Jobs for Progress, Inc.	532	\$152,622	\$107,966	\$44,656	41.4%	\$152,622	\$145,047	\$145,047	\$37,081	34.3%		
Township High School District #113	532	\$274,408	\$279,049	(\$4,641)	-1.7%	\$274,408	\$294,000	\$275,345	(\$3,704)	-1.3%		
Southeastern Illinois College	533	\$160,764	\$149,707	\$11,057	7.4%	\$160,764	\$76,000	\$76,000	(\$73,707)	-49.2%		
Spoon River College	534	\$181,442	\$172,670	\$8,772	5.1%	\$181,442	\$178,570	\$178,570	\$5,900	3.4%		
Oakton Community College	535	\$1,092,912	\$847,801	\$245,111	28.9%	\$1,092,912	\$1,124,100	\$1,096,643	\$248,842	29.4%		
Edwardsville District #7	536	\$75,899	\$36,157	\$39,742	109.9%	\$75,899	\$36,157	\$36,157	\$0	0.0%		
Lewis and Clark Community College	536	\$269,156	\$300,132	(\$30,976)	-10.3%	\$285,125	\$450,955	\$286,099	(\$14,033)	-4.7%		
ROE #40 - CGJM	536	\$93,751	\$94,948	(\$1,197)	-1.3%	\$93,751	\$113,794	\$94,071	(\$877)	-0.9%		
Decatur Public Schools District #61	537	\$82,170	\$140,400	(\$58,230)	-41.5%	\$133,380	\$147,420	\$133,835	(\$6,565)	-4.7%		
Macon-Piatt ROE #55	537	\$88,634	\$87,554	\$1,080	1.2%	\$88,634	\$169,000	\$88,937	\$1,383	1.6%		
Richland Community College	537	\$96,114	\$174,905	(\$78,791)	-45.0%	\$166,160	\$203,049	\$166,727	(\$8,178)	-4.7%		
John Wood Community College	539	\$197,434	\$122,361	\$75,073	61.4%	\$197,434	\$226,799	\$198,108	\$75,747	61.9%		
DeWitt-Livingston-McLean ROE	540	\$215,213	\$233,018	(\$17,805)	-7.6%	\$221,367	\$278,903	\$222,123	(\$10,895)	-4.7%		
Heartland Community College	540	\$155,986	\$113,384	\$42,602	37.6%	\$155,986	\$166,100	\$156,519	\$43,135	38.0%		
TOTAL		\$36,961,190	\$35,407,987	\$1,553,203		\$40,363,682	\$42,805,103	\$36,961,181	\$1,553,194			

FY 2011 Adult Education and Family Literacy Appropriation and Supporting Technical Data

Illinois Community College Board

Table 9

ALLOCATION BREAKDOWN

<u>Program</u>	<u>APC</u>	<u>FY11</u>	<u>Public</u>	<u>FY11</u>	<u>FY11⁽¹⁾</u>	<u>FY11⁽²⁾</u>
		<u>TOTAL</u>	<u>Assistance</u>	<u>Public</u>	<u>State</u>	<u>Federal</u>
		<u>Award</u>	<u>Request</u>	<u>Assistance</u>	<u>Basic</u>	<u>Basic</u>
				<u>Award</u>	<u>Award</u>	<u>Award</u>
Illinois Department of Corrections	428	\$609,658		\$0	\$311,014	\$298,644
Kaskaskia College	501	\$199,797	\$55,788	\$44,080	\$79,438	\$76,279
Regional Office of Education #3	501	\$60,000		\$0	\$30,609	\$29,391
College of DuPage	502	\$1,172,906	\$76,411	\$60,375	\$567,552	\$544,979
Community High School District #94	502	\$194,000		\$0	\$98,968	\$95,032
World Relief - DuPage	502	\$253,282	\$44,097	\$34,843	\$111,436	\$107,003
Black Hawk College	503	\$624,754	\$164,316	\$129,832	\$252,482	\$242,440
Triton College	504	\$1,022,533	\$44,565	\$35,212	\$503,677	\$483,644
Parkland College	505	\$248,582	\$35,000	\$27,655	\$112,705	\$108,222
Urbana School District #116	505	\$510,218	\$131,660	\$104,029	\$207,215	\$198,974
Sauk Valley Community College	506	\$216,163	\$47,028	\$37,158	\$91,319	\$87,686
Danville Area Community College	507	\$217,923	\$26,571	\$20,995	\$100,462	\$96,466
Albany Park Community Center, Inc.	508	\$574,947	\$47,694	\$37,685	\$274,082	\$263,180
Asian Human Services	508	\$253,000	\$60,000	\$47,408	\$104,882	\$100,710
Centro Romero	508	\$112,470		\$0	\$57,376	\$55,094
Chicago Commons	508	\$211,504	\$49,285	\$38,942	\$88,032	\$84,530
Chinese Mutual Aid Association	508	\$213,759		\$0	\$109,048	\$104,711
City Colleges of Chicago	508	\$7,459,572	\$2,288,303	\$1,808,065	\$2,883,084	\$2,768,423
De La Salle Institute - Tolton Center	508	\$246,665		\$0	\$125,835	\$120,830
Erie Neighborhood House	508	\$213,066		\$0	\$108,695	\$104,371
Greater West Town Project	508	\$241,000		\$0	\$122,945	\$118,055
Howard Area Community Center	508	\$232,507		\$0	\$118,612	\$113,895
Instituto Del Progreso Latino	508	\$493,333		\$0	\$251,671	\$241,662
Jewish Vocational Services	508	\$151,819		\$0	\$77,450	\$74,369
Jobs For Youth/Chicago, Inc.	508	\$205,695		\$0	\$104,934	\$100,761
Literacy Chicago	508	\$290,668	\$47,206	\$37,299	\$129,255	\$124,114
Polish American Association	508	\$570,621		\$0	\$291,100	\$279,521
Prologue, Inc.	508	\$110,523	\$10,105	\$7,984	\$52,310	\$50,229
Pui Tak Center	508	\$429,000		\$0	\$218,852	\$210,148
Safer Foundation	508	\$642,852		\$0	\$327,948	\$314,904
National Latino Education	508	\$455,549		\$0	\$232,396	\$223,153
Sullivan House	508	\$121,038		\$0	\$61,747	\$59,291
Heartland Human Care	508	\$221,642	\$30,330	\$23,965	\$100,844	\$96,833
Universidad Popular	508	\$245,766		\$0	\$125,376	\$120,390
World Relief - Chicago	508	\$149,869		\$0	\$76,455	\$73,414
YMCA of Metropolitan Chicago	508	\$170,991		\$0	\$87,230	\$83,761
Elgin Community College	509	\$536,294	\$40,000	\$31,605	\$257,465	\$247,224
Elgin School District U46	509	\$261,132	\$51,175	\$40,435	\$112,588	\$108,109
YWCA of Elgin	509	\$208,725	\$69,328	\$54,778	\$78,535	\$75,412
South Suburban College	510	\$667,545	\$95,000	\$75,063	\$302,252	\$290,230
Rock Valley College	511	\$313,063	\$100,553	\$79,450	\$119,177	\$114,436
The Literacy Council	511	\$70,286		\$0	\$35,856	\$34,430
Rockford Public Schools #205	511	\$465,495	\$250,929	\$198,267	\$136,325	\$130,903
Township High School District #211	512	\$258,194		\$0	\$131,716	\$126,478
Township High School District #214	512	\$509,658	\$80,000	\$63,211	\$227,753	\$218,694
William Rainey Harper College	512	\$322,263	\$18,000	\$14,222	\$157,146	\$150,895
Illinois Valley Community College	513	\$301,734	\$13,524	\$10,686	\$148,477	\$142,571
Illinois Central College	514	\$244,467	\$15,000	\$11,852	\$118,667	\$113,948
Peoria County ROE	514	\$55,000		\$0	\$28,058	\$26,942
Peoria Public Schools District 150	514	\$456,991	\$197,199	\$155,814	\$153,644	\$147,533
Prairie State College	515	\$420,278	\$82,182	\$64,935	\$181,277	\$174,066
Aurora East District #131	516	\$49,776		\$0	\$25,393	\$24,383
Waubensee Community College	516	\$733,827	\$58,827	\$46,481	\$350,646	\$336,700
World Relief -- Aurora	516	\$92,601	\$28,958	\$22,881	\$35,567	\$34,153

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Table 9

ALLOCATION BREAKDOWN

<u>Program</u>	<u>APC</u>	<u>FY11</u>	<u>Public</u>	<u>FY11</u>	<u>FY11⁽¹⁾</u>	<u>FY11⁽²⁾</u>
		<u>TOTAL</u>	<u>Assistance</u>	<u>Public</u>	<u>State</u>	<u>Federal</u>
		<u>Award</u>	<u>Request</u>	<u>Assistance</u>	<u>Basic</u>	<u>Basic</u>
				<u>Award</u>	<u>Award</u>	<u>Award</u>
Lake Land College	517	\$261,544	\$82,258	\$64,995	\$100,269	\$96,280
Pana CUSD 8	517	\$76,018	\$19,134	\$15,118	\$31,068	\$29,832
Carl Sandburg College	518	\$158,042	\$13,353	\$10,551	\$75,242	\$72,249
Henderson/Mercer/Warren ROE #27	518	\$89,246	\$21,473	\$16,967	\$36,873	\$35,406
Highland Community College	519	\$172,236	\$60,000	\$47,408	\$63,680	\$61,148
Kankakee Community College	520	\$320,666	\$74,784	\$59,089	\$133,442	\$128,135
Rend Lake College	521	\$248,680	\$34,155	\$26,987	\$113,096	\$108,597
Monroe/Randolph ROE #45	522	\$79,702	\$1,662	\$1,313	\$39,990	\$38,399
Southwestern Illinois College	522	\$860,323	\$490,090	\$387,237	\$241,343	\$231,743
Kishwaukee College	523	\$302,160	\$43,580	\$34,434	\$136,579	\$131,147
Moraine Valley Community College	524	\$621,834	\$76,701	\$60,604	\$286,309	\$274,921
Joliet Junior College	525	\$1,170,633	\$250,000	\$197,533	\$496,422	\$476,678
Lincoln Land Community College	526	\$309,314	\$118,904	\$93,950	\$109,867	\$105,497
Springfield Public Schools #186	526	\$610,117	\$418,370	\$330,568	\$142,611	\$136,938
Morton College	527	\$584,990	\$67,388	\$53,246	\$271,267	\$260,477
Illinois Migrant Council	528	\$59,875		\$0	\$30,545	\$29,330
McHenry County College	528	\$262,800		\$0	\$134,066	\$128,734
Illinois Eastern Community Colleges	529	\$248,455	\$69,643	\$55,027	\$98,676	\$94,752
Carbondale Community High School District #165	530	\$167,112	\$76,010	\$60,058	\$54,613	\$52,441
John A. Logan College	530	\$193,712	\$42,809	\$33,825	\$81,566	\$78,321
Southern Illinois University	530	\$139,374	\$37,396	\$29,548	\$56,027	\$53,799
ROE #2	531	\$382,147	\$22,819	\$18,030	\$185,753	\$178,364
Shawnee Community College	531	\$110,635	\$22,714	\$17,947	\$47,284	\$45,404
College of Lake County	532	\$809,371	\$225,000	\$177,780	\$322,203	\$309,388
Mundelein CHSD #120	532	\$253,013		\$0	\$129,073	\$123,940
SER/Jobs for Progress, Inc.	532	\$145,047		\$0	\$73,995	\$71,052
Township High School District #113	532	\$275,345		\$0	\$140,466	\$134,879
Southeastern Illinois College	533	\$76,000	\$11,000	\$8,691	\$34,337	\$32,972
Spoon River College	534	\$178,570	\$71,430	\$56,439	\$62,305	\$59,826
Oakton Community College	535	\$1,096,643	\$41,000	\$32,395	\$542,921	\$521,327
Edwardsville District #7	536	\$36,157		\$0	\$18,445	\$17,712
Lewis and Clark Community College	536	\$286,099	\$69,041	\$54,552	\$118,123	\$113,424
ROE #40 - CGJM	536	\$94,071	\$51,367	\$40,587	\$27,285	\$26,199
Decatur Public Schools District #61	537	\$133,835	\$27,361	\$21,619	\$57,246	\$54,970
Macon-Piatt ROE #55	537	\$88,937	\$61,000	\$48,198	\$20,783	\$19,956
Richland Community College	537	\$166,727	\$50,388	\$39,813	\$64,745	\$62,169
John Wood Community College	539	\$198,108	\$38,215	\$30,195	\$85,660	\$82,253
DeWitt-Livingston-McLean ROE	540	\$222,123	\$58,940	\$46,570	\$89,558	\$85,995
Heartland Community College	540	\$156,519	\$12,300	\$9,719	\$74,889	\$71,911
TOTAL		\$36,961,181	\$7,019,319	\$5,546,200	\$16,026,200	\$15,388,781

(1) 51 % of Total Award less State Public Assistance

(2) 49 % of Total Award less State Public Assistance

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Table 10

PERFORMANCE DATA

Program	APC	FY07	FY08	FY09	<u>Averaged</u>	FY07 HS	FY08 HS	FY09 HS	<u>Averaged HS</u>	<u>Secondary</u>	FY07 TABE	FY08 TABE	FY09 TABE	<u>Averaged</u>	FY07 TABE	FY08 TABE	FY09 TABE	<u>Averaged</u>
		GED	GED	GED	<u>GED</u>	diploma	diploma	diploma	<u>diploma</u>	<u>Completions</u>	level	level	level	<u>TABE level</u>	low	low	low	<u>TABE low</u>
Illinois Department of Corrections	428	68.0	147.0	158.0	124.3	0.0	0.0	0.0	0.0	124.3	479.0	499.0	278.0	418.7	386.0	371.0	170.0	309.0
Kaskaskia Community College	501	99.0	124.0	125.0	116.0	0.0	0.0	0.0	0.0	116.0	137.0	193.0	221.0	183.7	74.0	102.0	109.0	95.0
Regional Office of Education #3	501	1.0	0.0	4.0	1.7	10.0	7.0	13.0	10.0	11.7	15.0	29.0	37.0	27.0	8.0	22.0	24.0	18.0
College of Dupage	502	198.0	160.0	245.0	201.0	0.0	0.0	0.0	0.0	201.0	155.0	144.0	111.0	136.7	123.0	95.0	63.0	93.7
Community High School District #94	502	5.0	3.0	5.0	4.3	0.0	0.0	1.0	0.3	4.7	2.0	8.0	6.0	5.3	1.0	2.0	6.0	3.0
World Relief - DuPage	502	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Black Hawk College	503	134.0	142.0	168.0	148.0	21.0	30.0	24.0	25.0	173.0	248.0	207.0	239.0	231.3	91.0	90.0	119.0	100.0
Triton College	504	77.0	90.0	93.0	86.7	157.0	45.0	4.0	68.7	155.3	15.0	234.0	311.0	186.7	14.0	195.0	275.0	161.3
Parkland College	505	112.0	95.0	112.0	106.3	0.0	0.0	0.0	0.0	106.3	234.0	236.0	301.0	257.0	108.0	103.0	140.0	117.0
Urbana School District #116	505	33.0	30.0	47.0	36.7	84.0	87.0	104.0	91.7	128.3	378.0	324.0	324.0	342.0	195.0	121.0	201.0	172.3
Sauk Valley Community College	506	63.0	60.0	70.0	64.3	0.0	0.0	0.0	0.0	64.3	35.0	29.0	56.0	40.0	13.0	17.0	36.0	22.0
Danville Area Community College	507	71.0	71.0	84.0	75.3	0.0	0.0	0.0	0.0	75.3	195.0	167.0	165.0	175.7	96.0	81.0	74.0	83.7
City Colleges of Chicago	508	657.0	506.0	565.0	576.0	0.0	0.0	0.0	0.0	576.0	1,455.0	1,512.0	1,271.0	1,412.7	1,103.0	1,090.0	789.0	994.0
World Relief - Chicago	508	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Erie Neighborhood House	508	8.0	3.0	5.0	5.3	0.0	0.0	0.0	0.0	5.3	31.0	33.0	138.0	67.3	18.0	21.0	105.0	48.0
Greater West Town Project	508	0.0	1.0	1.0	0.7	51.0	64.0	53.0	56.0	56.7	131.0	119.0	179.0	143.0	22.0	22.0	65.0	36.3
Literacy Chicago	508	20.0	5.0	7.0	10.7	0.0	1.0	3.0	1.3	12.0	45.0	39.0	98.0	60.7	32.0	31.0	59.0	40.7
Prologue, Inc.	508	4.0	4.0	10.0	6.0	0.0	0.0	0.0	0.0	6.0	0.0	12.0	16.0	9.3	0.0	5.0	10.0	5.0
YMCA of Metropolitan Chicago	508	2.0	2.0	4.0	2.7	0.0	0.0	0.0	0.0	2.7	64.0	77.0	42.0	61.0	41.0	22.0	16.0	26.3
Chicago Commons	508	10.0	3.0	8.0	7.0	0.0	0.0	0.0	0.0	7.0	12.0	19.0	29.0	20.0	7.0	4.0	7.0	6.0
National Latino Education	508	33.0	33.0	38.0	34.7	0.0	0.0	0.0	0.0	34.7	76.0	154.0	175.0	135.0	31.0	91.0	89.0	70.3
Albany Park Community Center, Inc.	508	9.0	11.0	14.0	11.3	0.0	0.0	0.0	0.0	11.3	36.0	31.0	57.0	41.3	19.0	14.0	38.0	23.7
De La Salle Institute-Tolton Center	508	4.0	6.0	11.0	7.0	0.0	1.0	0.0	0.5	7.5	45.0	64.0	67.0	58.7	38.0	31.0	41.0	36.7
Polish American Association	508	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sullivan House	508	1.0	0.0	0.0	0.3	13.0	17.0	21.0	17.0	17.3	58.0	54.0	70.0	60.7	42.0	30.0	41.0	37.7
Centro Romero	508	0.0	2.0	2.0	1.3	0.0	1.0	0.0	0.3	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Jewish Vocational Services	508	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Jobs for Youth/Chicago, Inc.	508	25.0	18.0	8.0	17.0	0.0	0.0	0.0	0.0	17.0	118.0	91.0	38.0	82.3	17.0	24.0	7.0	16.0
Instituto del Progreso Latino	508	5.0	6.0	2.0	4.3	3.0	0.0	18.0	7.0	11.3	26.0	0.0	34.0	20.0	20.0	0.0	34.0	18.0
Heartland Human Care	508	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Howard Area Community Center	508	3.0	3.0	9.0	5.0	0.0	0.0	0.0	0.0	5.0	28.0	23.0	45.0	32.0	9.0	13.0	19.0	13.7
Pui Tak Center	508	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Safer Foundation/PACE Institute	508	112.0	35.0	74.0	73.7	0.0	0.0	0.0	0.0	73.7	214.0	273.0	331.0	272.7	100.0	146.0	186.0	144.0
Universidad Popular	508	0.0	1.0	1.0	0.7	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chinese Mutual Aid Association	508	0.0	6.0	1.0	2.3	0.0	0.0	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Asian Human Ser	508	0.0	1.0	0.0	0.3	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Elgin Community College	509	116.0	115.0	114.0	115.0	0.0	0.0	0.0	0.0	115.0	141.0	112.0	176.0	143.0	87.0	54.0	89.0	76.7
Elgin School District U46	509	33.0	52.0	56.0	47.0	0.0	0.0	0.0	0.0	47.0	49.0	53.0	65.0	55.7	34.0	17.0	26.0	25.7
YWCA of Elgin	509	0.0	2.0	3.0	1.7	1.0	0.0	0.0	0.3	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
South Suburban College	510	95.0	84.0	78.0	85.7	0.0	0.0	0.0	0.0	85.7	233.0	398.0	447.0	359.3	142.0	213.0	258.0	204.3
Rock Valley College	511	155.0	183.0	174.0	170.7	0.0	0.0	0.0	0.0	170.7	181.0	167.0	290.0	212.7	78.0	86.0	149.0	104.3
Rockford Public Schools Dist. #205	511	68.0	86.0	108.0	87.3	102.0	95.0	98.0	98.3	185.7	504.0	371.0	389.0	421.3	333.0	232.0	222.0	262.3
The Literacy Council	511	0.0	0.0	2.0	0.7	0.0	0.0	0.0	0.0	0.7	10.0	15.0	13.0	12.7	10.0	14.0	12.0	12.0
William Rainey Harper College	512	70.0	72.0	89.0	77.0	0.0	0.0	0.0	0.0	77.0	86.0	106.0	139.0	110.3	53.0	71.0	97.0	73.7
Township High School District #214	512	10.0	14.0	18.0	14.0	0.0	0.0	0.0	0.0	14.0	16.0	44.0	55.0	38.3	12.0	28.0	29.0	23.0
Township High School District #211	512	0.0	1.0	4.0	1.7	18.0	39.0	45.0	34.0	35.7	17.0	13.0	78.0	36.0	8.0	6.0	32.0	15.3
Illinois Valley Community College	513	70.0	71.0	116.0	85.7	0.0	0.0	0.0	0.0	85.7	75.0	127.0	190.0	130.7	38.0	54.0	81.0	57.7

FY 2011 Adult Education and Family Literacy Appropriation and Supporting Technical Data

Illinois Community College Board

Table 10

PERFORMANCE DATA

Program	APC	FY07	FY08	FY09	<u>Averaged</u>	FY07 HS	FY08 HS	FY09 HS	<u>Averaged HS</u>	<u>Averaged</u>	FY07 TABE	FY08 TABE	FY09 TABE	<u>Averaged</u>	FY07 TABE	FY08 TABE	FY09 TABE	<u>Averaged</u>
		GED	GED	GED	<u>GED</u>	diploma	diploma	diploma	<u>diploma</u>	<u>Completions</u>	level	level	level	<u>TABE level</u>	low	low	low	<u>TABE low</u>
Illinois Central College	514	124.0	129.0	141.0	131.3	0.0	0.0	0.0	0.0	131.3	149.0	275.0	338.0	254.0	48.0	110.0	137.0	98.3
Peoria Public Schools District #150	514	73.0	78.0	77.0	76.0	17.0	21.0	27.0	21.7	97.7	201.0	254.0	284.0	246.3	116.0	164.0	171.0	150.3
Peoria County ROE #48	514	30.0	31.0	38.0	33.0	0.0	0.0	0.0	0.0	33.0	71.0	94.0	74.0	79.7	35.0	48.0	40.0	41.0
Prairie State College	515	84.0	68.0	72.0	74.7	0.0	0.0	0.0	0.0	74.7	228.0	224.0	151.0	201.0	172.0	156.0	105.0	144.3
Waubensee Community College	516	167.0	148.0	199.0	171.3	0.0	1.0	9.0	3.3	174.7	67.0	118.0	133.0	106.0	45.0	75.0	80.0	66.7
Aurora East School District #131	516	1.0	2.0	4.0	2.3	68.0	65.0	81.0	71.3	73.7	33.0	39.0	37.0	36.3	18.0	17.0	16.0	17.0
World Relief - Aurora	516	2.0	0.0	0.0	0.7	0.0	0.0	1.0	0.3	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Lake Land College	517	96.0	82.0	78.0	85.3	0.0	0.0	0.0	0.0	85.3	101.0	92.0	95.0	96.0	55.0	50.0	44.0	49.7
Pana C.U.S.D. #8	517	13.0	15.0	15.0	14.3	0.0	0.0	0.0	0.0	14.3	69.0	59.0	79.0	69.0	28.0	23.0	9.0	20.0
Carl Sandburg College	518	63.0	61.0	88.0	70.7	0.0	0.0	0.0	0.0	70.7	106.0	96.0	154.0	118.7	61.0	47.0	81.0	63.0
Henderson/Mercer/Warren ROE (PASS)	518	4.0	6.0	5.0	5.0	26.0	25.0	35.0	28.7	33.7	39.0	36.0	44.0	39.7	16.0	10.0	12.0	12.7
Highland Community College	519	110.0	91.0	107.0	102.7	0.0	0.0	0.0	0.0	102.7	123.0	128.0	132.0	127.7	61.0	63.0	66.0	63.3
Kankakee Community College	520	114.0	111.0	139.0	121.3	0.0	0.0	0.0	0.0	121.3	110.0	129.0	226.0	155.0	31.0	51.0	104.0	62.0
Rend Lake College	521	47.0	47.0	72.0	55.3	0.0	0.0	0.0	0.0	55.3	147.0	139.0	116.0	134.0	76.0	68.0	55.0	66.3
Southwestern Illinois College	522	477.0	438.0	536.0	483.7	0.0	0.0	1.0	0.3	484.0	842.0	985.0	1,033.0	953.3	360.0	443.0	524.0	442.3
Monroe/Randolph ROE #45	522	15.0	25.0	28.0	22.7	0.0	0.0	0.0	0.0	22.7	25.0	22.0	44.0	30.3	4.0	2.0	13.0	6.3
Kishwaukee College	523	109.0	90.0	98.0	99.0	0.0	0.0	0.0	0.0	99.0	58.0	74.0	86.0	72.7	31.0	35.0	53.0	39.7
Moraine Valley Community College	524	169.0	173.0	192.0	178.0	0.0	0.0	0.0	0.0	178.0	323.0	445.0	430.0	399.3	160.0	229.0	235.0	208.0
Joliet Junior College	525	186.0	202.0	242.0	210.0	1.0	7.0	19.0	9.0	219.0	287.0	221.0	481.0	329.7	130.0	103.0	196.0	143.0
Lincoln Land Community College	526	132.0	139.0	124.0	131.7	0.0	0.0	0.0	0.0	131.7	172.0	288.0	358.0	272.7	73.0	144.0	143.0	120.0
Springfield Public School Dist. #186	526	93.0	88.0	80.0	87.0	71.0	83.0	93.0	82.3	169.3	213.0	237.0	281.0	243.7	129.0	135.0	130.0	131.3
Morton College	527	80.0	58.0	78.0	72.0	0.0	0.0	0.0	0.0	72.0	199.0	222.0	212.0	211.0	134.0	124.0	124.0	127.3
McHenry County College	528	84.0	87.0	95.0	88.7	0.0	0.0	0.0	0.0	88.7	53.0	49.0	103.0	68.3	15.0	15.0	42.0	24.0
Illinois Migrant Council (Woodstock)	528	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Illinois Eastern/Frontier Community College	529	70.0	76.0	93.0	79.7	0.0	4.0	3.0	2.3	82.0	198.0	163.0	187.0	182.7	99.0	79.0	63.0	80.3
John A. Logan College	530	100.0	78.0	102.0	93.3	12.0	13.0	6.0	10.3	103.7	181.0	206.0	263.0	216.7	69.0	88.0	139.0	98.7
Southern Illinois University	530	4.0	8.0	10.0	7.3	0.0	0.0	0.0	0.0	7.3	75.0	60.0	67.0	67.3	39.0	41.0	41.0	40.3
Carbondale Comm. High School District #165	530	56.0	50.0	58.0	54.7	68.0	77.0	68.0	71.0	125.7	249.0	229.0	283.0	253.7	88.0	93.0	119.0	100.0
Shawnee Community College	531	32.0	23.0	24.0	26.3	9.0	24.0	6.0	13.0	39.3	89.0	71.0	63.0	74.3	55.0	39.0	29.0	41.0
ROE #2	531	11.0	11.0	20.0	14.0	4.0	1.0	17.0	7.3	21.3	80.0	119.0	155.0	118.0	42.0	69.0	86.0	65.7
College of Lake County	532	172.0	171.0	196.0	179.7	23.0	0.0	17.0	13.3	193.0	130.0	185.0	171.0	162.0	91.0	131.0	98.0	106.7
SER/Jobs for Progress, Inc.	532	0.0	1.0	1.0	0.7	2.0	1.0	0.0	1.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Township High School District #113	532	3.0	3.0	1.0	2.3	0.0	0.0	0.0	0.0	2.3	14.0	8.0	14.0	12.0	4.0	3.0	10.0	5.7
Mundelein Cons. High School #120	532	7.0	4.0	9.0	6.7	10.0	12.0	2.0	8.0	14.7	27.0	30.0	27.0	28.0	16.0	16.0	11.0	14.3
Southeastern Illinois College	533	119.0	93.0	59.0	90.3	0.0	0.0	0.0	0.0	90.3	62.0	123.0	70.0	85.0	31.0	67.0	26.0	41.3
Spoon River College	534	56.0	70.0	112.0	79.3	0.0	0.0	0.0	0.0	79.3	173.0	166.0	201.0	180.0	78.0	79.0	89.0	82.0
Oakton Community College	535	39.0	35.0	24.0	32.7	43.0	53.0	25.0	40.3	73.0	346.0	280.0	254.0	293.3	267.0	219.0	197.0	227.0
Lewis and Clark Community College	536	122.0	133.0	127.0	127.3	0.0	0.0	0.0	0.0	127.3	187.0	224.0	262.0	224.3	63.0	60.0	125.0	82.7
Edwardsville District #7	536	0.0	1.0	0.0	0.3	4.0	10.0	16.0	10.0	10.3	29.0	18.0	57.0	34.7	14.0	7.0	27.0	16.0
ROE #40 - CGJM	536	27.0	41.0	36.0	34.7	0.0	0.0	0.0	0.0	34.7	57.0	68.0	63.0	62.7	13.0	9.0	18.0	13.3
Richland Community College	537	83.0	65.0	70.0	72.7	0.0	0.0	0.0	0.0	72.7	70.0	108.0	96.0	91.3	36.0	45.0	25.0	35.3
Macon-Piatt ROE #055	537	54.0	71.0	71.0	65.3	0.0	0.0	0.0	0.0	65.3	162.0	317.0	271.0	250.0	80.0	107.0	120.0	102.3
Decatur School District #61	537	18.0	17.0	24.0	19.7	0.0	0.0	0.0	0.0	19.7	41.0	79.0	75.0	65.0	15.0	30.0	28.0	24.3
John Wood Community College	539	63.0	57.0	62.0	60.7	0.0	0.0	0.0	0.0	60.7	47.0	49.0	79.0	58.3	6.0	20.0	25.0	17.0
Heartland Community College	540	58.0	56.0	98.0	70.7	0.0	0.0	0.0	0.0	70.7	33.0	63.0	57.0	51.0	16.0	31.0	23.0	23.3
Dewitt-Livingston-McLean ROE	540	110.0	132.0	123.0	121.7	0.0	0.0	0.0	0.0	121.7	180.0	166.0	168.0	171.3	79.0	68.0	69.0	72.0
TOTAL		5,848.0	5,613.0	6,461.0	5,974.0	818.0	784.0	810.0	804.2	6,778.2	11,590.0	12,935.0	14,255.0	12,926.7	6,402.0	6,931.0	7,466.0	6,933.0

FY 2011 Adult Education and Family Literacy Appropriation and Supporting Technical Data

Illinois Community College Board

Table 10

PERFORMANCE DATA

Program	FY07 CELSA	FY08 CELSA	FY09 CELSA	Averaged	FY07	FY08	FY09	Averaged	FY07	FY08	FY09	Averaged	FY07	FY08	FY09	Averaged	
	level	level	level	CELSA level	low	CELSA low	low	CELSA low	Best level	Best level	Best level	BEST level	Best low	Best low	Best low	BEST low	
Illinois Department of Corrections	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kaskaskia Community College	1.0	0.0	2.0	1.0	0.0	0.0	0.0	0.0	15.0	37.0	28.0	26.7	4.0	17.0	14.0	11.7	
Regional Office of Education #3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
College of Dupage	422.0	485.0	413.0	440.0	0.0	0.0	0.0	0.0	1,280.0	950.0	1,050.0	1,093.3	463.0	267.0	252.0	327.3	
Community High School District #94	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	230.0	219.0	235.0	228.0	138.0	157.0	146.0	147.0	
World Relief - DuPage	21.0	82.0	40.0	47.7	0.0	0.0	0.0	0.0	313.0	240.0	192.0	248.3	147.0	120.0	58.0	108.3	
Black Hawk College	124.0	157.0	162.0	147.7	0.0	0.0	0.0	0.0	299.0	193.0	231.0	241.0	189.0	95.0	128.0	137.3	
Triton College	486.0	707.0	541.0	578.0	0.0	0.0	0.0	0.0	563.0	940.0	1,577.0	1,026.7	407.0	694.0	1,185.0	762.0	
Parkland College	63.0	5.0	7.0	25.0	0.0	0.0	0.0	0.0	154.0	281.0	295.0	243.3	75.0	104.0	112.0	97.0	
Urbana School District #116	98.0	109.0	99.0	102.0	0.0	0.0	0.0	0.0	45.0	44.0	54.0	47.7	31.0	28.0	31.0	30.0	
Sauk Valley Community College	2.0	1.0	4.0	2.3	0.0	0.0	0.0	0.0	27.0	38.0	26.0	30.3	8.0	13.0	10.0	10.3	
Danville Area Community College	3.0	1.0	11.0	5.0	0.0	0.0	0.0	0.0	6.0	13.0	15.0	11.3	2.0	4.0	7.0	4.3	
City Colleges of Chicago	909.0	626.0	1,121.0	885.3	0.0	0.0	0.0	0.0	2,023.0	379.0	780.0	1,060.7	1,244.0	216.0	365.0	608.3	
World Relief - Chicago	3.0	1.0	0.0	1.3	0.0	0.0	0.0	0.0	294.0	288.0	261.0	281.0	193.0	212.0	159.0	188.0	
Erie Neighborhood House	3.0	6.0	7.0	5.3	0.0	0.0	0.0	0.0	242.0	284.0	362.0	296.0	135.0	143.0	206.0	161.3	
Greater West Town Project	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Literacy Chicago	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	1.7	0.0	0.0	2.0	0.7	
Prologue, Inc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	44.0	53.0	0.0	32.3	22.0	27.0	0.0	16.3	
YMCA of Metropolitan Chicago	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chicago Commons	1.0	1.0	0.0	0.7	0.0	0.0	0.0	0.0	28.0	24.0	28.0	26.7	12.0	3.0	4.0	6.3	
National Latino Education	0.0	0.0	2.0	0.7	0.0	0.0	0.0	0.0	195.0	308.0	359.0	287.3	81.0	113.0	111.0	101.7	
Albany Park Community Center, Inc.	150.0	188.0	173.0	170.3	0.0	0.0	0.0	0.0	570.0	744.0	800.0	704.7	263.0	309.0	337.0	303.0	
De La Salle Institute-Tolton Center	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Polish American Association	504.0	696.0	767.0	655.7	0.0	0.0	0.0	0.0	1,294.0	1,155.0	1,012.0	1,153.7	795.0	469.0	521.0	595.0	
Sullivan House	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro Romero	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	511.0	562.0	457.0	510.0	408.0	380.0	261.0	349.7	
Jewish Vocational Services	12.0	34.0	53.0	33.0	0.0	0.0	0.0	0.0	107.0	139.0	148.0	131.3	45.0	79.0	95.0	73.0	
Jobs for Youth/Chicago, Inc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto del Progreso Latino	13.0	4.0	21.0	12.7	0.0	0.0	0.0	0.0	296.0	338.0	491.0	375.0	158.0	148.0	196.0	167.3	
Heartland Human Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	241.0	256.0	333.0	276.7	149.0	163.0	210.0	174.0	
Howard Area Community Center	6.0	7.0	5.0	6.0	0.0	0.0	0.0	0.0	81.0	90.0	98.0	89.7	52.0	43.0	53.0	49.3	
Pui Tak Center	13.0	17.0	7.0	12.3	0.0	0.0	0.0	0.0	686.0	570.0	858.0	704.7	555.0	461.0	536.0	517.3	
Safer Foundation/PACE Institute	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Universidad Popular	0.0	8.0	22.0	10.0	0.0	0.0	0.0	0.0	246.0	292.0	300.0	279.3	122.0	113.0	128.0	121.0	
Chinese Mutual Aid Association	0.0	4.0	1.0	1.7	0.0	0.0	0.0	0.0	876.0	1,490.0	1,600.0	1,322.0	618.0	977.0	932.0	842.3	
Asian Human Ser	0.0	4.0	7.0	3.7	0.0	0.0	0.0	0.0	1.0	3.0	5.0	3.0	0.0	0.0	1.0	0.3	
Elgin Community College	97.0	131.0	161.0	129.7	0.0	0.0	0.0	0.0	1,068.0	751.0	882.0	900.3	531.0	264.0	351.0	382.0	
Elgin School District U46	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
YWCA of Elgin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
South Suburban College	137.0	223.0	131.0	163.7	0.0	0.0	0.0	0.0	402.0	502.0	399.0	434.3	266.0	230.0	178.0	224.7	
Rock Valley College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	416.0	372.0	460.0	416.0	138.0	122.0	166.0	142.0	
Rockford Public Schools Dist. #205	1.0	4.0	4.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
The Literacy Council	0.0	7.0	2.0	3.0	0.0	0.0	0.0	0.0	21.0	66.0	88.0	58.3	5.0	29.0	38.0	24.0	
William Rainey Harper College	44.0	44.0	43.0	43.7	0.0	0.0	0.0	0.0	291.0	386.0	467.0	381.3	183.0	249.0	321.0	251.0	
Township High School District #214	86.0	121.0	176.0	127.7	0.0	0.0	0.0	0.0	271.0	267.0	467.0	335.0	100.0	77.0	109.0	95.3	
Township High School District #211	57.0	46.0	156.0	86.3	0.0	0.0	0.0	0.0	311.0	210.0	181.0	234.0	206.0	54.0	65.0	108.3	
Illinois Valley Community College	8.0	26.0	12.0	15.3	0.0	0.0	0.0	0.0	89.0	101.0	155.0	115.0	31.0	47.0	82.0	53.3	

FY 2011 Adult Education and Family Literacy Appropriation and Supporting Technical Data

Illinois Community College Board

Table 10

PERFORMANCE DATA

Program	FY07 CELSA	FY08 CELSA	FY09 CELSA	Averaged	FY07	FY08	FY09	Averaged	FY07	FY08	FY09	Averaged	FY07	FY08	FY09	Averaged
	level	level	level	CELSA level	low	CELSA low	low	CELSA low	Best level	Best level	Best level	BEST level	Best low	Best low	Best low	BEST low
Illinois Central College	0.0	1.0	0.0	0.3	0.0	0.0	0.0	0.0	17.0	29.0	16.0	20.7	6.0	13.0	3.0	7.3
Peoria Public Schools District #150	6.0	1.0	0.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Peoria County ROE #48	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prairie State College	10.0	25.0	21.0	18.7	0.0	0.0	0.0	0.0	326.0	179.0	310.0	271.7	151.0	77.0	122.0	116.7
Waubensee Community College	316.0	413.0	295.0	341.3	0.0	0.0	0.0	0.0	531.0	431.0	581.0	514.3	162.0	111.0	171.0	148.0
Aurora East School District #131	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
World Relief - Aurora	22.0	33.0	30.0	28.3	0.0	0.0	0.0	0.0	151.0	168.0	253.0	190.7	62.0	98.0	166.0	108.7
Lake Land College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pana C.U.S.D. #8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Carl Sandburg College	0.0	14.0	10.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.7	0.0	0.0	0.0	0.0
Henderson/Mercer/Warren ROE (PASS)	0.0	0.0	5.0	1.7	0.0	0.0	0.0	0.0	30.0	22.0	29.0	27.0	22.0	15.0	15.0	17.3
Highland Community College	3.0	3.0	0.0	2.0	0.0	0.0	0.0	0.0	42.0	44.0	38.0	41.3	22.0	19.0	17.0	19.3
Kankakee Community College	2.0	18.0	10.0	10.0	0.0	0.0	0.0	0.0	107.0	203.0	180.0	163.3	50.0	105.0	63.0	72.7
Rend Lake College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.0	6.0	6.0	7.7	6.0	3.0	0.0	3.0
Southwestern Illinois College	19.0	43.0	29.0	30.3	0.0	0.0	0.0	0.0	59.0	135.0	104.0	99.3	32.0	94.0	48.0	58.0
Monroe/Randolph ROE #45	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	1.3	0.0	0.0	4.0	1.3
Kishwaukee College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	132.0	155.0	214.0	167.0	52.0	49.0	73.0	58.0
Moraine Valley Community College	454.0	593.0	450.0	499.0	0.0	0.0	0.0	0.0	529.0	523.0	528.0	526.7	332.0	311.0	304.0	315.7
Joliet Junior College	37.0	12.0	24.0	24.3	0.0	0.0	0.0	0.0	851.0	533.0	778.0	720.7	293.0	201.0	261.0	251.7
Lincoln Land Community College	9.0	29.0	32.0	23.3	0.0	0.0	0.0	0.0	113.0	54.0	77.0	81.3	92.0	18.0	31.0	47.0
Springfield Public School Dist. #186	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.0	24.0	26.0	25.3	11.0	13.0	8.0	10.7
Morton College	13.0	48.0	67.0	42.7	0.0	0.0	0.0	0.0	1,241.0	1,302.0	1,416.0	1,319.7	434.0	414.0	543.0	463.7
McHenry County College	50.0	54.0	116.0	73.3	0.0	0.0	0.0	0.0	315.0	326.0	382.0	341.0	171.0	191.0	231.0	197.7
Illinois Migrant Council (Woodstock)	4.0	1.0	0.0	1.7	0.0	0.0	0.0	0.0	22.0	44.0	51.0	39.0	17.0	14.0	18.0	16.3
Illinois Eastern/Frontier Community College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
John A. Logan College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	11.0	0.0	8.3	3.0	2.0	0.0	1.7
Southern Illinois University	3.0	1.0	0.0	1.3	0.0	0.0	0.0	0.0	22.0	35.0	26.0	27.7	8.0	13.0	8.0	9.7
Carbondale Comm. High School District #165	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.0	29.0	23.0	28.0	15.0	6.0	9.0	10.0
Shawnee Community College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	4.0	7.0	12.0	13.0	0.0	5.0	6.0
ROE #2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
College of Lake County	427.0	526.0	561.0	504.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SER/Jobs for Progress, Inc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	243.0	205.0	206.0	218.0	135.0	94.0	106.0	111.7
Township High School District #113	124.0	113.0	110.0	115.7	0.0	0.0	0.0	0.0	0.0	0.0	501.0	167.0	0.0	0.0	283.0	94.3
Mundelein Cons. High School #120	33.0	52.0	61.0	48.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Southeastern Illinois College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Spoon River College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Oakton Community College	298.0	465.0	474.0	412.3	0.0	0.0	0.0	0.0	0.0	415.0	598.0	337.7	661.0	159.0	246.0	355.3
Lewis and Clark Community College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0	1.0	3.3	0.0	8.0	0.0	2.7
Edwardsville District #7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROE #40 - CGJM	0.0	2.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Richland Community College	8.0	15.0	5.0	9.3	0.0	0.0	0.0	0.0	19.0	4.0	12.0	11.7	5.0	2.0	2.0	3.0
Macon-Piatt ROE #055	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Decatur School District #61	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
John Wood Community College	2.0	1.0	1.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Heartland Community College	3.0	5.0	15.0	7.7	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.3	0.0	0.0	0.0	0.0
Dewitt-Livingston-McLean ROE	15.0	18.0	11.0	14.7	0.0	0.0	0.0	0.0	120.0	144.0	117.0	127.0	45.0	36.0	49.0	43.3
TOTAL	5,122.0	6,231.0	6,477.0	5,943.3	0.0	0.0	0.0	0.0	18,514.0	17,619.0	21,186.0	19,106.3	8,493.0	8,493.0	8,493.0	9,741.7

FY 2011 Adult Education and Family Literacy Appropriation and Supporting Technical Data

Illinois Community College Board

Table 10

PERFORMANCE DATA

Program	FY07	FY08	FY09	<i>Averaged</i> <i>BEST+ level</i>	FY07	FY08	FY09	<i>Averaged</i> <i>BEST+ low</i>	FY07	FY08	FY09	<i>Averaged</i> <i>Vocational</i>	FY07	FY08	FY09	<i>Averaged</i> <i>Citizenship</i>	<i>Averaged</i> <i>Total Level</i> <i>Gains</i>	
	<i>BEST+</i> level	<i>BEST+</i> level	<i>BEST+</i> level		<i>BEST+</i> low	<i>BEST+</i> low	<i>BEST+</i> low		Vocational	Vocational	Vocational		Citizenship	Citizenship	Citizenship			Citizenship
Illinois Department of Corrections	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	727.7
Kaskaskia Community College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.7	318.7	
Regional Office of Education #3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45.0	
College of Dupage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49.0	59.0	18.0	42.0	2,133.0	
Community High School District #94	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	383.3	
World Relief - DuPage	86.0	108.0	341.0	178.3	72.0	100.0	296.0	156.0	1.0	0.0	0.0	0.3	6.0	4.0	3.0	4.3	743.3	
Black Hawk College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	1.0	1.0	858.3	
Triton College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	19.0	7.3	45.0	4.0	0.0	16.3	2,738.3	
Parkland College	2.0	21.0	0.0	7.7	0.0	11.0	0.0	3.7	68.0	78.0	33.0	59.7	2.0	1.0	1.0	1.3	811.7	
Urbana School District #116	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	120.0	135.0	158.0	137.7	7.0	1.0	0.0	2.7	834.3	
Sauk Valley Community College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	105.0	
Danville Area Community College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	1.0	8.0	5.3	0.0	0.0	0.0	0.0	285.3	
City Colleges of Chicago	110.0	677.0	864.0	550.3	89.0	544.0	682.0	438.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,949.7	
World Relief - Chicago	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	470.7	
Erie Neighborhood House	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	578.0	
Greater West Town Project	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	84.0	75.0	86.0	81.7	0.0	0.0	0.0	0.0	261.0	
Literacy Chicago	658.0	91.0	276.0	341.7	335.0	66.0	219.0	206.7	0.0	0.0	0.0	0.0	4.0	0.0	0.0	1.3	653.3	
Prologue, Inc.	0.0	0.0	33.0	11.0	0.0	0.0	28.0	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	83.3	
YMCA of Metropolitan Chicago	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.0	30.0	8.0	24.7	0.0	0.0	0.0	0.0	112.0	
Chicago Commons	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	59.7	
National Latino Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.0	14.0	25.0	20.7	0.0	0.0	0.0	0.0	615.7	
Albany Park Community Center, Inc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	8.0	0.0	4.7	57.0	98.0	48.0	67.7	1,315.3	
De La Salle Institute-Tolton Center	93.0	82.0	114.0	96.3	74.0	57.0	64.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	256.7	
Polish American Association	0.0	0.0	148.0	49.3	0.0	0.0	80.0	26.7	9.0	3.0	7.0	6.3	1.0	1.0	7.0	3.0	2,489.7	
Sullivan House	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.3	
Centro Romero	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	859.7	
Jewish Vocational Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.0	2.0	1.7	239.0	
Jobs for Youth/Chicago, Inc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.3	
Instituto del Progreso Latino	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	593.0	
Heartland Human Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	450.7	
Howard Area Community Center	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	190.7	
Pui Tak Center	195.0	210.0	0.0	135.0	59.0	73.0	0.0	44.0	0.0	0.0	0.0	0.0	44.0	36.0	75.0	51.7	1,465.0	
Safer Foundation/PACE Institute	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	416.7	
Universidad Popular	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	410.3	
Chinese Mutual Aid Association	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	403.0	340.0	350.0	364.3	2,530.3	
Asian Human Ser	153.0	204.0	210.0	189.0	76.0	137.0	118.0	110.3	97.0	139.0	112.0	116.0	0.0	2.0	2.0	1.3	423.7	
Elgin Community College	0.0	0.0	2.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.0	53.0	24.0	36.0	1,668.3	
Elgin School District U46	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.0	43.0	58.0	42.7	2.0	0.0	0.0	0.7	124.7	
YWCA of Elgin	445.0	486.0	559.0	496.7	321.0	305.0	357.0	327.7	0.0	0.0	0.0	0.0	2.0	3.0	1.0	2.0	826.3	
South Suburban College	0.0	0.0	1.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	1.0	1,387.7	
Rock Valley College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	46.0	18.0	0.0	9.0	3.0	4.0	897.0	
Rockford Public Schools Dist. #205	38.0	51.0	69.0	52.7	34.0	38.0	60.0	44.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.3	783.7	
The Literacy Council	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	110.0	
William Rainey Harper College	0.0	10.0	29.0	13.0	0.0	0.0	18.0	6.0	0.0	0.0	0.0	0.0	18.0	29.0	23.0	23.3	902.3	
Township High School District #214	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.0	35.0	67.0	49.7	669.0	
Township High School District #211	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.3	480.3	
Illinois Valley Community College	1.0	1.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	9.0	16.0	9.0	381.7	

FY 2011 Adult Education and Family Literacy Appropriation and Supporting Technical Data

Illinois Community College Board

Table 10

PERFORMANCE DATA

Program	FY07	FY08	FY09	<u>Averaged</u> <i>BEST+ level</i>	FY07	FY08	FY09	<u>Averaged</u> <i>BEST+ low</i>	FY07	FY08	FY09	<u>Averaged</u> <i>Vocational</i>	FY07	FY08	FY09	<u>Averaged</u> <i>Citizenship</i>	<u>Averaged</u> <i>Total Level</i> <i>Gains</i>
	<u>BEST+</u> level	<u>BEST+</u> level	<u>BEST+</u> level		<u>BEST+</u> low	<u>BEST+</u> low	<u>BEST+</u> low		<u>BEST+</u> low	Vocational	Vocational		Vocational	Citizenship	Citizenship		
Illinois Central College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.3	381.0
Peoria Public Schools District #150	85.0	88.0	89.0	87.3	76.0	81.0	60.0	72.3	1.0	1.0	20.0	7.3	0.0	1.0	0.0	0.3	566.3
Peoria County ROE #48	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	58.0	0.0	74.0	44.0	0.0	0.0	0.0	0.0	164.7
Prairie State College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	4.0	1.7	754.0
Waubensee Community College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	1.3	2.0	0.0	4.0	2.0	1,179.7
Aurora East School District #131	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	53.3
World Relief - Aurora	54.0	61.0	53.0	56.0	47.0	59.0	47.0	51.0	1.0	0.0	0.0	0.3	6.0	5.0	2.0	4.3	439.3
Lake Land College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	145.7
Pana C.U.S.D. #8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	71.0	70.0	88.0	76.3	0.0	0.0	0.0	0.0	165.3
Carl Sandburg College	28.0	11.0	7.0	15.3	0.0	11.0	4.0	5.0	2.0	1.0	0.0	1.0	3.0	1.0	1.0	1.7	213.3
Henderson/Mercer/Warren ROE (PASS)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.3
Highland Community College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.3	254.0
Kankakee Community College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	463.0
Rend Lake College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	211.0
Southwestern Illinois College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	490.0	539.0	607.0	545.3	7.0	12.0	11.0	10.0	2,138.7
Monroe/Randolph ROE #45	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.7	40.0
Kishwaukee College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.7	2.0	0.0	0.0	0.7	338.7
Moraine Valley Community College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0	1.0	2.0	1,950.7
Joliet Junior College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.0	26.0	18.0	1.0	18.0	22.0	13.7	1,501.0
Lincoln Land Community College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0	17.0	19.0	2.0	9.0	2.0	4.3	567.7
Springfield Public School Dist. #186	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	86.0	58.0	45.0	63.0	1.0	0.0	0.0	0.3	474.3
Morton College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	4.0	2.0	3.7	0.0	2.0	0.0	0.7	2,168.7
McHenry County College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	704.3
Illinois Migrant Council (Woodstock)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57.0
Illinois Eastern/Frontier Community College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	263.0
John A. Logan College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	325.3
Southern Illinois University	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	14.0	7.0	10.3	0.0	0.0	0.0	0.0	156.7
Carbondale Comm. High School District #165	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	391.7
Shawnee Community College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.3	133.7
ROE #2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0	97.0	62.0	56.0	0.0	0.0	0.0	0.0	239.7
College of Lake County	275.0	666.0	545.0	495.3	252.0	553.0	482.0	429.0	40.0	46.0	45.0	43.7	12.0	20.0	23.0	18.3	1,759.7
SER/Jobs for Progress, Inc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.7	3.0	5.0	2.0	3.3	333.7
Township High School District #113	669.0	586.0	0.0	418.3	497.0	432.0	0.0	309.7	0.0	0.0	0.0	0.0	7.0	9.0	4.0	6.7	1,129.3
Mundelein Cons. High School #120	687.0	600.0	674.0	653.7	494.0	397.0	458.0	449.7	0.0	0.0	0.0	0.0	1.0	11.0	7.0	6.3	1,200.7
Southeastern Illinois College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	126.3
Spoon River College	58.0	49.0	53.0	53.3	30.0	23.0	10.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	336.3
Oakton Community College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0	11.0	22.0	14.0	1,640.3
Lewis and Clark Community College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.7	0.0	1.0	0.0	0.3	314.0
Edwardsville District #7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.7
ROE #40 - CGJM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	76.7
Richland Community College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.3	1.0	0.0	0.0	0.3	151.3
Macon-Piatt ROE #055	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	352.3
Decatur School District #61	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	116.0	130.0	152.0	132.7	0.0	0.0	0.0	0.0	222.0
John Wood Community College	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	2.0	1.0	77.7
Heartland Community College	43.0	70.0	65.0	59.3	32.0	31.0	14.0	25.7	37.0	63.0	71.0	57.0	0.0	0.0	0.0	0.0	224.3
Dewitt-Livingston-McLean ROE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	2.0	2.0	2.7	431.0
TOTAL	3,680.0	4,072.0	4,132.0	3,961.3	2,488.0	2,918.0	2,997.0	2,801.0	1,410.0	1,628.0	1,782.0	1,606.7	792.0	803.0	751.0	782.0	63,802.0

FY 2011 Adult Education and Family Literacy Appropriation and Supporting Technical Data

Illinois Community College Board

Table 10

PERFORMANCE DATA

Program	FY07	FY08	FY09	Averaged			FY07	FY08	FY09	Averaged			FY07	FY08	FY09	Averaged			Averaged Total	
	TABE	TABE	TABE	TABE	CEL	CEL	CEL	CEL	CEL	CEL	BEST	BEST	BEST	BEST	BEST	BEST	BEST	BEST		Point Gains
	gain	gain	gain	gain	gain	gain	gain	gain	gain	gain	gain	gain	gain	gain	gain	gain	gain	gain		
Illinois Department of Corrections	31,609.0	32,497.0	19,695.0	27,933.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27,933.7
Kaskaskia Community College	8,022.0	11,943.0	12,160.0	10,708.3	23.0	0.0	32.0	18.3	151.0	475.0	370.0	332.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11,058.7
Regional Office of Education #3	684.0	1,523.0	1,886.0	1,364.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,364.3
College of Dupage	10,227.0	8,052.0	6,091.0	8,123.3	6,972.0	5,732.0	5,110.0	5,938.0	14,138.0	9,978.0	10,914.0	11,676.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25,738.0
Community High School District #94	91.0	256.0	572.0	306.3	0.0	0.0	0.0	0.0	3,141.0	3,514.0	3,405.0	3,353.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,659.7
World Relief - DuPage	0.0	0.0	0.0	0.0	267.0	636.0	414.0	439.0	3,782.0	2,602.0	1,937.0	2,773.7	10,888.0	11,068.0	30,688.0	17,548.0	0.0	0.0	0.0	20,760.7
Black Hawk College	12,185.0	10,948.0	12,201.0	11,778.0	1,854.0	1,533.0	1,658.0	1,681.7	3,718.0	2,472.0	2,843.0	3,011.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16,470.7
Triton College	1,181.0	13,483.0	23,450.0	12,704.7	7,223.0	7,179.0	5,582.0	6,661.3	8,064.0	13,553.0	21,309.0	14,308.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33,674.7
Parkland College	12,450.0	12,344.0	14,999.0	13,264.3	1,024.0	109.0	76.0	403.0	1,997.0	3,358.0	3,356.0	2,903.7	191.0	975.0	0.0	0.0	0.0	0.0	388.7	16,959.7
Urbana School District #116	19,855.0	15,922.0	21,583.0	19,120.0	1,426.0	1,244.0	1,258.0	1,309.3	680.0	554.0	759.0	664.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21,093.7
Sauk Valley Community College	1,566.0	1,236.0	2,951.0	1,917.7	34.0	21.0	59.0	38.0	385.0	422.0	314.0	373.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,329.3
Danville Area Community College	10,522.0	8,997.0	9,241.0	9,586.7	69.0	17.0	87.0	57.7	96.0	163.0	132.0	130.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9,774.7
City Colleges of Chicago	88,367.0	99,821.0	73,048.0	87,078.7	14,793.0	8,386.0	14,230.0	12,469.7	27,567.0	4,902.0	9,111.0	13,860.0	8,032.0	37,370.0	44,512.0	29,971.3	143,379.7	0.0	0.0	143,379.7
World Relief - Chicago	0.0	0.0	0.0	0.0	29.0	18.0	0.0	15.7	3,981.0	4,422.0	3,860.0	4,087.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,103.3
Erie Neighborhood House	1,512.0	1,719.0	7,522.0	3,584.3	33.0	70.0	71.0	58.0	3,230.0	3,515.0	4,718.0	3,821.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,463.3
Greater West Town Project	8,952.0	8,975.0	11,972.0	9,966.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9,966.3
Literacy Chicago	2,565.0	1,937.0	7,671.0	4,057.7	0.0	0.0	0.0	0.0	0.0	0.0	74.0	24.7	30,014.0	5,060.0	12,940.0	16,004.7	20,087.0	0.0	0.0	20,087.0
Prologue, Inc.	5.0	529.0	997.0	510.3	0.0	0.0	0.0	0.0	555.0	612.0	0.0	389.0	0.0	0.0	2,155.0	718.3	1,617.7	0.0	0.0	1,617.7
YMCA of Metropolitan Chicago	9,664.0	5,236.0	2,898.0	5,932.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,932.7
Chicago Commons	480.0	692.0	1,404.0	858.7	11.0	32.0	5.0	16.0	310.0	222.0	269.0	267.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,141.7
National Latino Education	3,560.0	7,677.0	8,870.0	6,702.3	0.0	0.0	0.0	0.0	2,474.0	3,523.0	3,695.0	3,230.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9,933.0
Albany Park Community Center, Inc.	1,716.0	2,044.0	2,797.0	2,185.7	1,725.0	1,829.0	1,476.0	1,676.7	6,523.0	8,193.0	8,454.0	7,723.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11,585.7
De La Salle Institute-Tolton Center	2,874.0	3,171.0	3,884.0	3,309.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,562.0	8,664.0	6,152.0	8,459.3	11,769.0	0.0	0.0	11,769.0
Polish American Association	0.0	0.0	0.0	0.0	6,159.0	8,080.0	8,064.0	7,434.3	14,001.0	11,845.0	11,073.0	12,306.3	0.0	0.0	6,501.0	2,167.0	21,907.7	0.0	0.0	21,907.7
Sullivan House	2,852.0	2,487.0	3,121.0	2,820.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,820.0
Centro Romero	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,662.0	7,644.0	5,996.0	7,100.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,100.7
Jewish Vocational Services	0.0	0.0	0.0	0.0	206.0	418.0	583.0	402.3	1,363.0	1,796.0	2,440.0	1,866.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,268.7
Jobs for Youth/Chicago, Inc.	5,519.0	4,361.0	2,127.0	4,002.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,002.3
Instituto del Progreso Latino	2,245.0	0.0	1,851.0	1,365.3	194.0	41.0	173.0	136.0	3,511.0	3,847.0	5,271.0	4,209.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,711.0
Heartland Human Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,312.0	3,768.0	4,367.0	3,815.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,815.7
Howard Area Community Center	1,112.0	1,465.0	2,462.0	1,679.7	73.0	62.0	34.0	56.3	1,150.0	1,064.0	1,294.0	1,169.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,905.3
Pui Tak Center	0.0	0.0	0.0	0.0	229.0	175.0	75.0	159.7	11,739.0	10,643.0	13,286.0	11,889.3	6,385.0	7,220.0	0.0	4,535.0	16,584.0	0.0	0.0	16,584.0
Safer Foundation/PACE Institute	12,011.0	14,868.0	18,730.0	15,203.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15,203.0
Universidad Popular	0.0	0.0	0.0	0.0	0.0	32.0	157.0	63.0	2,787.0	2,917.0	3,609.0	3,104.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,167.3
Chinese Mutual Aid Association	0.0	0.0	0.0	0.0	13.0	120.0	20.0	51.0	13,120.0	20,113.0	21,004.0	18,079.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18,130.0
Asian Human Ser	0.0	0.0	0.0	0.0	0.0	24.0	64.0	29.3	10.0	31.0	54.0	31.7	8,238.0	10,726.0	14,985.0	11,316.3	11,377.3	0.0	0.0	11,377.3
Elgin Community College	7,467.0	5,524.0	8,647.0	7,212.7	1,205.0	1,426.0	1,851.0	1,494.0	13,646.0	8,312.0	9,695.0	10,551.0	0.0	0.0	39.0	13.0	19,270.7	0.0	0.0	19,270.7
Elgin School District U46	2,391.0	2,629.0	3,401.0	2,807.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,807.0
YWCA of Elgin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27,419.0	28,781.0	29,471.0	28,557.0	0.0	0.0	28,557.0
South Suburban College	13,706.0	21,752.0	23,448.0	19,635.3	1,719.0	2,076.0	1,127.0	1,640.7	4,791.0	5,038.0	4,440.0	4,756.3	0.0	0.0	120.0	40.0	26,072.3	0.0	0.0	26,072.3
Rock Valley College	9,836.0	9,035.0	14,892.0	11,254.3	0.0	0.0	0.0	0.0	4,516.0	4,142.0	5,448.0	4,702.0	0.0	0.0	0.0	0.0	15,956.3	0.0	0.0	15,956.3
Rockford Public Schools Dist. #205	24,970.0	19,925.0	20,961.0	21,952.0	24.0	27.0	60.0	37.0	0.0	0.0	0.0	0.0	0.0	2,746.0	2,935.0	2,945.0	2,875.3	24,864.3	0.0	24,864.3
The Literacy Council	1,005.0	1,210.0	1,343.0	1,186.0	0.0	71.0	22.0	31.0	244.0	715.0	1,171.0	710.0	0.0	0.0	0.0	0.0	1,927.0	0.0	0.0	1,927.0
William Rainey Harper College	5,320.0	5,893.0	7,234.0	6,149.0	563.0	359.0	362.0	428.0	4,560.0	6,029.0	7,457.0	6,015.3	0.0	377.0	1,371.0	582.7	13,175.0	0.0	0.0	13,175.0
Township High School District #214	737.0	2,518.0	2,777.0	2,010.7	1,472.0	1,522.0	2,047.0	1,680.3	2,971.0	2,884.0	5,004.0	3,619.7	0.0	0.0	0.0	0.0	7,170.7	0.0	0.0	7,170.7
Township High School District #211	1,312.0	1,532.0	4,530.0	2,458.0	911.0	688.0	1,741.0	1,113.3	4,266.0	2,075.0	1,904.0	2,748.3	0.0	0.0	0.0	0.0	6,319.7	0.0	0.0	6,319.7
Illinois Valley Community College	4,215.0	7,334.0	10,380.0	7,309.7	159.0	293.0	184.0	212.0	1,147.0	1,189.0	2,086.0	1,474.0	57.0	16.0	0.0	24.3	9,020.0	0.0	0.0	9,020.0

FY 2011 Adult Education and Family Literacy Appropriation and Supporting Technical Data

Illinois Community College Board

Table 10

PERFORMANCE DATA

Program	FY07	FY08	FY09	<i>Averaged</i> CELTA	FY07	FY08	FY09	<i>Averaged</i> CELTA gain	FY07	FY08	FY09	<i>Averaged</i> BEST gain	FY07	FY08	FY09	<i>Averaged</i> BEST+ gain	<i>Averaged Total</i> Point Gains
	TABE gain	TABE gain	TABE gain		CELTA gain	CELTA gain	CELTA gain		BEST gain	BEST gain	BEST gain		BEST+ gain	BEST+ gain	BEST+ gain		
Illinois Central College	6,912.0	12,316.0	19,818.0	13,015.3	0.0	22.0	0.0	7.3	202.0	372.0	147.0	240.3	0.0	0.0	0.0	0.0	13,263.0
Peoria Public Schools District #150	11,559.0	16,121.0	16,382.0	14,687.3	115.0	24.0	0.0	46.3	0.0	0.0	0.0	0.0	5,036.0	3,794.0	3,056.0	3,962.0	18,695.7
Peoria County ROE #48	3,035.0	4,607.0	3,922.0	3,854.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,854.7
Prairie State College	13,980.0	13,386.0	8,913.0	12,093.0	182.0	241.0	212.0	211.7	4,091.0	2,076.0	3,714.0	3,293.7	0.0	0.0	0.0	0.0	15,598.3
Waubensee Community College	2,985.0	6,216.0	7,639.0	5,613.3	4,198.0	4,472.0	2,982.0	3,884.0	5,525.0	4,551.0	6,419.0	5,498.3	0.0	0.0	0.0	0.0	14,995.7
Aurora East School District #131	1,958.0	1,879.0	1,711.0	1,849.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,849.3
World Relief - Aurora	0.0	0.0	0.0	0.0	227.0	311.0	310.0	282.7	1,708.0	2,058.0	3,028.0	2,264.7	3,736.0	6,908.0	10,267.0	6,970.3	9,517.7
Lake Land College	6,978.0	6,147.0	6,538.0	6,554.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,554.3
Pana C.U.S.D. #8	3,741.0	3,576.0	4,105.0	3,807.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,807.3
Carl Sandburg College	7,890.0	6,257.0	9,633.0	7,926.7	0.0	165.0	117.0	94.0	0.0	0.0	19.0	6.3	3,035.0	864.0	187.0	1,362.0	9,389.0
Henderson/Mercer/Warren ROE (PASS)	2,130.0	1,507.0	2,124.0	1,920.3	0.0	2.0	45.0	15.7	455.0	314.0	377.0	382.0	0.0	0.0	0.0	0.0	2,318.0
Highland Community College	6,458.0	6,294.0	6,775.0	6,509.0	53.0	27.0	6.0	28.7	634.0	535.0	491.0	553.3	0.0	0.0	0.0	0.0	7,091.0
Kankakee Community College	4,914.0	6,653.0	12,055.0	7,874.0	33.0	151.0	158.0	114.0	1,329.0	2,696.0	2,343.0	2,122.7	0.0	0.0	0.0	0.0	10,110.7
Rend Lake College	8,122.0	8,066.0	6,140.0	7,442.7	0.0	0.0	0.0	0.0	148.0	80.0	54.0	94.0	0.0	0.0	0.0	0.0	7,536.7
Southwestern Illinois College	43,238.0	53,371.0	57,349.0	51,319.3	293.0	449.0	374.0	372.0	763.0	1,950.0	1,362.0	1,358.3	0.0	0.0	0.0	0.0	53,049.7
Monroe/Randolph ROE #45	1,140.0	1,109.0	2,742.0	1,663.7	0.0	0.0	0.0	0.0	0.0	0.0	56.0	18.7	0.0	0.0	0.0	0.0	1,682.3
Kishwaukee College	3,291.0	3,704.0	4,748.0	3,914.3	0.0	0.0	0.0	0.0	1,759.0	1,849.0	2,427.0	2,011.7	0.0	0.0	0.0	0.0	5,926.0
Moraine Valley Community College	18,099.0	24,490.0	23,879.0	22,156.0	5,791.0	5,964.0	4,376.0	5,377.0	7,083.0	6,516.0	6,702.0	6,767.0	17.0	0.0	0.0	5.7	34,305.7
Joliet Junior College	16,704.0	12,966.0	29,434.0	19,701.3	473.0	59.0	249.0	260.3	9,780.0	6,342.0	8,437.0	8,186.3	0.0	0.0	0.0	0.0	28,148.0
Lincoln Land Community College	10,632.0	17,267.0	20,191.0	16,030.0	207.0	413.0	371.0	330.3	1,620.0	694.0	870.0	1,061.3	0.0	0.0	0.0	0.0	17,421.7
Springfield Public School Dist. #186	11,932.0	13,688.0	14,741.0	13,453.7	0.0	0.0	0.0	0.0	334.0	307.0	336.0	325.7	0.0	0.0	0.0	0.0	13,779.3
Morton College	11,846.0	11,775.0	10,488.0	11,369.7	240.0	207.0	566.0	337.7	13,710.0	13,424.0	15,246.0	14,126.7	0.0	0.0	0.0	0.0	25,834.0
McHenry County College	2,669.0	2,534.0	5,306.0	3,503.0	713.0	683.0	1,313.0	903.0	4,128.0	4,331.0	5,216.0	4,558.3	0.0	0.0	0.0	0.0	8,964.3
Illinois Migrant Council (Woodstock)	0.0	0.0	0.0	0.0	38.0	5.0	11.0	18.0	326.0	577.0	644.0	515.7	0.0	0.0	0.0	0.0	533.7
Illinois Eastern/Frontier Community College	19,180.0	9,081.0	10,635.0	12,965.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12,965.3
John A. Logan College	10,023.0	10,611.0	13,983.0	11,539.0	0.0	0.0	0.0	0.0	151.0	98.0	0.0	83.0	0.0	0.0	0.0	0.0	11,622.0
Southern Illinois University	4,511.0	3,671.0	4,256.0	4,146.0	86.0	9.0	4.0	33.0	290.0	444.0	303.0	345.7	0.0	0.0	0.0	0.0	4,524.7
Carbondale Comm. High School District #165	11,032.0	14,598.0	17,728.0	14,452.7	0.0	0.0	20.0	6.7	313.0	252.0	250.0	271.7	0.0	0.0	0.0	0.0	14,731.0
Shawnee Community College	5,389.0	4,371.0	3,645.0	4,468.3	0.0	0.0	0.0	0.0	296.0	47.0	100.0	147.7	0.0	0.0	0.0	0.0	4,616.0
ROE #2	5,000.0	7,705.0	9,727.0	7,477.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,477.3
College of Lake County	7,543.0	10,710.0	9,767.0	9,340.0	5,145.0	5,211.0	6,148.0	5,501.3	0.0	0.0	0.0	0.0	18,308.0	42,749.0	41,246.0	34,101.0	48,942.3
SER/Jobs for Progress, Inc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,476.0	2,682.0	2,895.0	3,017.7	0.0	0.0	0.0	0.0	3,017.7
Township High School District #113	685.0	269.0	531.0	495.0	1,813.0	1,728.0	1,380.0	1,640.3	0.0	0.0	6,548.0	2,182.7	46,518.0	34,759.0	0.0	27,092.3	31,410.3
Mundelein Cons. High School #120	1,574.0	1,922.0	1,527.0	1,674.3	611.0	624.0	832.0	689.0	0.0	0.0	0.0	0.0	40,068.0	32,047.0	36,352.0	36,155.7	38,519.0
Southeastern Illinois College	3,253.0	6,691.0	3,587.0	4,510.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,510.3
Spoon River College	14,130.0	11,213.0	14,137.0	13,160.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,039.0	2,252.0	2,061.0	2,117.3	15,277.3
Oakton Community College	19,261.0	16,853.0	15,872.0	17,328.7	5,057.0	5,452.0	5,327.0	5,278.7	11,651.0	4,619.0	6,892.0	7,720.7	0.0	0.0	0.0	0.0	30,328.0
Lewis and Clark Community College	8,290.0	10,387.0	13,538.0	10,738.3	0.0	12.0	0.0	4.0	0.0	131.0	0.0	43.7	0.0	0.0	0.0	0.0	10,786.0
Edwardsville District #7	2,174.0	1,442.0	4,111.0	2,575.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,575.7
ROE #40 - CGJM	2,564.0	3,498.0	3,976.0	3,346.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,346.0
Richland Community College	4,098.0	5,597.0	5,062.0	4,919.0	135.0	182.0	134.0	150.3	208.0	47.0	138.0	131.0	0.0	0.0	0.0	0.0	5,200.3
Macon-Piatt ROE #055	9,678.0	16,840.0	13,608.0	13,375.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13,375.3
Decatur School District #61	2,745.0	6,558.0	6,195.0	5,166.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,166.0
John Wood Community College	2,387.0	3,060.0	4,158.0	3,201.7	44.0	18.0	180.0	80.7	0.0	1.0	6.0	2.3	0.0	0.0	0.0	0.0	3,284.7
Heartland Community College	1,695.0	2,645.0	3,853.0	2,731.0	58.0	71.0	164.0	97.7	0.0	0.0	11.0	3.7	2,492.0	2,646.0	2,696.0	2,611.3	5,443.7
Dewitt-Livingston-McLean ROE	10,339.0	9,815.0	8,851.0	9,668.3	194.0	242.0	205.0	213.7	1,357.0	1,550.0	1,354.0	1,420.3	0.0	0.0	0.0	0.0	11,302.3
TOTAL	668,549.0	741,001.0	815,176.0	741,575.3	74,116.0	68,964.0	72,106.0	71,728.7	246,925.0	215,075.0	257,504.0	239,834.7	225,781.0	239,211.0	247,744.0	237,578.7	1,290,717.3

FY 2011 Adult Education and Family Literacy Appropriation and Supporting Technical Data

Illinois Community College Board

Table 10

PERFORMANCE DATA

Program	FY07	FY08	FY09	<i>Averaged</i>	FY07	FY08	FY09	<i>Averaged</i>	FY07	FY08	FY09	<i>Averaged</i>	FY07	FY08	FY09	<i>Averaged</i>	<i>Averaged</i>	<i>Averaged</i>
	<i>TABE</i>	<i>TABE</i>	<i>TABE</i>		<i>CELSA</i>	<i>CELSA</i>	<i>CELSA</i>		<i>CELSA</i>	<i>BEST</i>	<i>BEST</i>		<i>BEST</i>	<i>BEST+</i>	<i>BEST+</i>			
Illinois Department of Corrections	1,390.0	1,494.0	1,274.0	1,386.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		1,386.0
Kaskaskia Community College	470.0	507.0	542.0	506.3	6.0	2.0	12.0	6.7	64.0	69.0	61.0	64.7	0.0	0.0	0.0	0.0		577.7
Regional Office of Education #3	41.0	32.0	47.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		40.0
College of Dupage	401.0	272.0	297.0	323.3	1,219.0	1,055.0	1,084.0	1,119.3	1,834.0	1,563.0	1,528.0	1,641.7	0.0	0.0	0.0	0.0		3,084.3
Community High School District #94	35.0	29.0	54.0	39.3	0.0	0.0	0.0	0.0	381.0	321.0	325.0	342.3	0.0	0.0	0.0	0.0		381.7
World Relief - DuPage	0.0	0.0	0.0	0.0	57.0	118.0	74.0	83.0	430.0	327.0	294.0	350.3	119.0	103.0	241.0	154.3		587.7
Black Hawk College	751.0	624.0	683.0	686.0	301.0	282.0	247.0	276.7	326.0	284.0	341.0	317.0	0.0	0.0	0.0	0.0		1,279.7
Triton College	599.0	959.0	799.0	785.7	2,097.0	1,604.0	1,033.0	1,578.0	1,078.0	1,223.0	1,416.0	1,239.0	0.0	0.0	0.0	0.0		3,602.7
Parkland College	511.0	462.0	544.0	505.7	214.0	31.0	22.0	89.0	225.0	435.0	439.0	366.3	3.0	6.0	0.0	3.0		964.0
Urbana School District #116	781.0	766.0	870.0	805.7	235.0	261.0	253.0	249.7	62.0	62.0	78.0	67.3	0.0	0.0	0.0	0.0		1,122.7
Sauk Valley Community College	236.0	199.0	264.0	233.0	11.0	9.0	14.0	11.3	61.0	74.0	84.0	73.0	0.0	0.0	0.0	0.0		317.3
Danville Area Community College	413.0	416.0	391.0	406.7	10.0	8.0	15.0	11.0	20.0	23.0	25.0	22.7	0.0	0.0	0.0	0.0		440.3
City Colleges of Chicago	3,726.0	6,287.0	4,738.0	4,917.0	2,280.0	1,787.0	3,492.0	2,519.7	2,637.0	845.0	1,429.0	1,637.0	120.0	614.0	839.0	524.3		9,598.0
World Relief - Chicago	0.0	0.0	0.0	0.0	5.0	5.0	0.0	3.3	274.0	282.0	279.0	278.3	1.0	0.0	0.0	0.3		282.0
Eric Neighborhood House	64.0	65.0	99.0	76.0	10.0	19.0	8.0	12.3	353.0	329.0	414.0	365.3	0.0	0.0	0.0	0.0		453.7
Greater West Town Project	211.0	214.0	211.0	212.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		212.0
Literacy Chicago	219.0	139.0	183.0	180.3	0.0	0.0	0.0	0.0	0.0	0.0	18.0	6.0	436.0	144.0	161.0	247.0		433.3
Prologue, Inc.	23.0	69.0	75.0	55.7	0.0	0.0	0.0	0.0	116.0	88.0	3.0	69.0	0.0	0.0	68.0	22.7		147.3
YMCA of Metropolitan Chicago	118.0	124.0	107.0	116.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		116.3
Chicago Commons	90.0	68.0	92.0	83.3	1.0	9.0	2.0	4.0	42.0	29.0	65.0	45.3	0.0	0.0	0.0	0.0		132.7
National Latino Education	252.0	243.0	319.0	271.3	0.0	0.0	1.0	0.3	297.0	367.0	325.0	329.7	0.0	0.0	0.0	0.0		601.3
Albany Park Community Center, Inc.	144.0	140.0	194.0	159.3	395.0	319.0	322.0	345.3	693.0	742.0	754.0	729.7	0.0	0.0	0.0	0.0		1,234.3
De La Salle Institute-Tolton Center	198.0	169.0	199.0	188.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	108.0	87.0	128.0	107.7		296.3
Polish American Association	0.0	0.0	0.0	0.0	591.0	651.0	684.0	642.0	806.0	617.0	607.0	676.7	0.0	0.0	50.0	16.7		1,335.3
Sullivan House	74.0	60.0	57.0	63.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		63.7
Centro Romero	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	544.0	484.0	438.0	488.7	0.0	0.0	0.0	0.0		488.7
Jewish Vocational Services	0.0	0.0	0.0	0.0	51.0	120.0	112.0	94.3	224.0	227.0	189.0	213.3	0.0	0.0	0.0	0.0		307.7
Jobs for Youth/Chicago, Inc.	343.0	247.0	226.0	272.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		272.0
Instituto del Progreso Latino	82.0	75.0	78.0	78.3	48.0	18.0	32.0	32.7	520.0	571.0	582.0	557.7	0.0	0.0	0.0	0.0		668.7
Heartland Human Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	451.0	494.0	510.0	485.0	0.0	0.0	0.0	0.0		485.0
Howard Area Community Center	90.0	108.0	137.0	111.7	19.0	18.0	15.0	17.3	113.0	138.0	144.0	131.7	0.0	0.0	0.0	0.0		260.7
Pui Tak Center	0.0	0.0	0.0	0.0	76.0	82.0	29.0	62.3	879.0	903.0	1,289.0	1,023.7	272.0	287.0	3.0	187.3		1,273.3
Safer Foundation/PACE Institute	1,152.0	1,038.0	1,083.0	1,091.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		1,091.0
Universidad Popular	0.0	0.0	0.0	0.0	0.0	4.0	21.0	8.3	300.0	286.0	283.0	289.7	0.0	0.0	0.0	0.0		298.0
Chinese Mutual Aid Association	0.0	0.0	0.0	0.0	10.0	44.0	10.0	21.3	2,210.0	2,660.0	2,220.0	2,363.3	0.0	0.0	0.0	0.0		2,384.7
Asian Human Ser	0.0	0.0	0.0	0.0	0.0	7.0	12.0	6.3	4.0	5.0	16.0	8.3	138.0	196.0	286.0	206.7		221.3
Elgin Community College	405.0	379.0	490.0	424.7	400.0	494.0	510.0	468.0	1,272.0	1,033.0	1,006.0	1,103.7	0.0	0.0	1.0	0.3		1,996.7
Elgin School District U46	209.0	218.0	264.0	230.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		230.3
YWCA of Elgin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	512.0	568.0	586.0	555.3		555.3
South Suburban College	794.0	896.0	1,027.0	905.7	326.0	290.0	190.0	268.7	356.0	443.0	343.0	380.7	0.0	0.0	1.0	0.3		1,555.3
Rock Valley College	877.0	744.0	946.0	855.7	0.0	4.0	0.0	1.3	869.0	875.0	983.0	909.0	0.0	0.0	0.0	0.0		1,766.0
Rockford Public Schools Dist. #205	854.0	852.0	820.0	842.0	25.0	51.0	39.0	38.3	0.0	0.0	0.0	0.0	61.0	60.0	73.0	64.7		945.0
The Literacy Council	42.0	36.0	49.0	42.3	5.0	14.0	10.0	9.7	97.0	144.0	218.0	153.0	0.0	0.0	0.0	0.0		205.0
William Rainey Harper College	251.0	353.0	415.0	339.7	142.0	134.0	119.0	131.7	822.0	918.0	884.0	874.7	22.0	54.0	51.0	42.3		1,388.3
Township High School District #214	71.0	160.0	190.0	140.3	781.0	691.0	719.0	730.3	1,086.0	953.0	1,028.0	1,022.3	0.0	0.0	0.0	0.0		1,893.0
Township High School District #211	87.0	121.0	140.0	116.0	355.0	245.0	488.0	362.7	447.0	509.0	277.0	411.0	1.0	0.0	0.0	0.3		890.0
Illinois Valley Community College	307.0	296.0	367.0	323.3	35.0	59.0	46.0	46.7	192.0	164.0	217.0	191.0	12.0	1.0	0.0	4.3		565.3

FY 2011 Adult Education and Family Literacy Appropriation and Supporting Technical Data

Illinois Community College Board

Table 10

PERFORMANCE DATA

Program	FY07 TAKERS	FY08 TAKERS	FY09 TAKERS	Averaged TAKERS	FY07 CELSA takers	FY08 CELSA takers	FY09 CELSA takers	Averaged CELSA takers	FY07 BEST takers	FY08 BEST takers	FY09 BEST takers	Averaged BEST takers	FY07 BEST+ takers	FY08 BEST+ takers	FY09 BEST+ takers	Averaged BEST+ takers	Averaged Total Learners
Illinois Central College	512.0	530.0	535.0	525.7	0.0	4.0	0.0	1.3	41.0	47.0	64.0	50.7	0.0	0.0	0.0	0.0	577.7
Peoria Public Schools District #150	675.0	509.0	614.0	599.3	16.0	3.0	1.0	6.7	0.0	0.0	0.0	0.0	61.0	41.0	49.0	50.3	656.3
Peoria County ROE #48	189.0	177.0	188.0	184.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	184.7
Prairie State College	769.0	793.0	787.0	783.0	30.0	109.0	70.0	69.7	573.0	410.0	483.0	488.7	0.0	0.0	0.0	0.0	1,341.3
Waubensee Community College	674.0	814.0	1,063.0	850.3	1,310.0	1,194.0	1,238.0	1,247.3	1,733.0	1,303.0	1,644.0	1,560.0	0.0	0.0	0.0	0.0	3,657.7
Aurora East School District #131	182.0	164.0	190.0	178.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	178.7
World Relief - Aurora	0.0	0.0	0.0	0.0	31.0	46.0	47.0	41.3	171.0	223.0	234.0	209.3	84.0	54.0	66.0	68.0	318.7
Lake Land College	365.0	380.0	376.0	373.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	373.7
Pana C.U.S.D. #8	148.0	137.0	145.0	143.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	143.3
Carl Sandburg College	264.0	279.0	299.0	280.7	1.0	27.0	28.0	18.7	0.0	0.0	9.0	3.0	35.0	9.0	3.0	15.7	318.0
Henderson/Mercer/Warren ROE (PASS)	73.0	68.0	69.0	70.0	0.0	2.0	5.0	2.3	21.0	32.0	40.0	31.0	0.0	0.0	0.0	0.0	103.3
Highland Community College	345.0	347.0	318.0	336.7	5.0	5.0	2.0	4.0	74.0	65.0	67.0	68.7	0.0	0.0	0.0	0.0	409.3
Kankakee Community College	388.0	530.0	479.0	465.7	8.0	20.0	30.0	19.3	196.0	243.0	266.0	235.0	0.0	0.0	0.0	0.0	720.0
Rend Lake College	238.0	229.0	266.0	244.3	0.0	0.0	0.0	0.0	12.0	13.0	12.0	12.3	0.0	0.0	0.0	0.0	256.7
Southwestern Illinois College	2,591.0	2,659.0	2,876.0	2,708.7	194.0	160.0	129.0	161.0	203.0	193.0	196.0	197.3	0.0	0.0	0.0	0.0	3,067.0
Monroe/Randolph ROE #45	121.0	140.0	148.0	136.3	0.0	0.0	0.0	0.0	0.0	1.0	3.0	1.3	0.0	0.0	0.0	0.0	137.7
Kishwaukee College	365.0	337.0	342.0	348.0	0.0	0.0	0.0	0.0	417.0	359.0	395.0	390.3	0.0	0.0	0.0	0.0	738.3
Moraine Valley Community College	887.0	892.0	1,010.0	929.7	1,366.0	1,119.0	1,050.0	1,178.3	622.0	545.0	542.0	569.7	1.0	0.0	0.0	0.3	2,678.0
Joliet Junior College	1,001.0	957.0	1,246.0	1,068.0	64.0	14.0	25.0	34.3	1,345.0	1,107.0	1,219.0	1,223.7	0.0	0.0	0.0	0.0	2,326.0
Lincoln Land Community College	789.0	733.0	776.0	766.0	105.0	144.0	124.0	124.3	151.0	133.0	176.0	153.3	4.0	0.0	0.0	1.3	1,045.0
Springfield Public School Dist. #186	778.0	665.0	773.0	738.7	0.0	0.0	0.0	0.0	52.0	44.0	32.0	42.7	0.0	0.0	0.0	0.0	781.3
Morton College	629.0	658.0	515.0	600.7	45.0	83.0	207.0	111.7	2,339.0	2,149.0	1,837.0	2,108.3	0.0	0.0	0.0	0.0	2,820.7
McHenry County College	398.0	422.0	393.0	404.3	418.0	345.0	405.0	389.3	802.0	852.0	726.0	793.3	0.0	0.0	0.0	0.0	1,587.0
Illinois Migrant Council (Woodstock)	0.0	0.0	0.0	0.0	5.0	2.0	3.0	3.3	64.0	84.0	59.0	69.0	0.0	0.0	0.0	0.0	72.3
Illinois Eastern/Frontier Community College	359.0	366.0	356.0	360.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	360.3
John A. Logan College	581.0	574.0	597.0	584.0	0.0	0.0	0.0	0.0	18.0	19.0	4.0	13.7	0.0	0.0	0.0	0.0	597.7
Southern Illinois University	132.0	140.0	113.0	128.3	33.0	9.0	4.0	15.3	36.0	55.0	43.0	44.7	0.0	0.0	0.0	0.0	188.3
Carbondale Comm. High School District #165	421.0	418.0	360.0	399.7	0.0	0.0	12.0	4.0	58.0	51.0	32.0	47.0	0.0	0.0	0.0	0.0	450.7
Shawnee Community College	285.0	249.0	222.0	252.0	0.0	0.0	0.0	0.0	76.0	30.0	19.0	41.7	0.0	0.0	0.0	0.0	293.7
ROE #2	243.0	293.0	281.0	272.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	272.3
College of Lake County	453.0	477.0	537.0	489.0	1,130.0	799.0	1,015.0	981.3	0.0	0.0	0.0	0.0	406.0	746.0	654.0	602.0	2,072.3
SER/Jobs for Progress, Inc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	368.0	297.0	283.0	316.0	0.0	0.0	0.0	0.0	316.0
Township High School District #113	15.0	17.0	16.0	16.0	265.0	238.0	206.0	236.3	0.0	0.0	398.0	132.7	489.0	386.0	0.0	291.7	676.7
Mundelein Cons. High School #120	40.0	50.0	45.0	45.0	130.0	134.0	166.0	143.3	0.0	0.0	0.0	0.0	537.0	466.0	515.0	506.0	694.3
Southeastern Illinois College	211.0	603.0	190.0	334.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	334.7
Spoon River College	447.0	505.0	575.0	509.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	43.0	54.0	49.0	558.0
Oakton Community College	909.0	991.0	948.0	949.3	1,168.0	1,232.0	1,333.0	1,244.3	777.0	887.0	1,090.0	918.0	0.0	0.0	0.0	0.0	3,111.7
Lewis and Clark Community College	601.0	647.0	655.0	634.3	1.0	13.0	0.0	4.7	0.0	12.0	0.0	4.0	0.0	0.0	0.0	0.0	643.0
Edwardsville District #7	43.0	45.0	72.0	53.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	53.3
ROE #40 - CGJM	88.0	96.0	116.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
Richland Community College	395.0	386.0	451.0	410.7	42.0	42.0	32.0	38.7	52.0	28.0	57.0	45.7	0.0	0.0	0.0	0.0	495.0
Macon-Piatt ROE #055	362.0	433.0	348.0	381.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	381.0
Decatur School District #61	234.0	295.0	290.0	273.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	273.0
John Wood Community College	210.0	213.0	274.0	232.3	16.0	9.0	11.0	12.0	1.0	1.0	7.0	3.0	0.0	0.0	0.0	0.0	247.3
Heartland Community College	209.0	232.0	225.0	222.0	37.0	25.0	41.0	34.3	0.0	2.0	3.0	1.7	75.0	72.0	78.0	75.0	333.0
Dewitt-Livingston-McLean ROE	526.0	515.0	539.0	526.7	48.0	64.0	68.0	60.0	205.0	207.0	167.0	193.0	0.0	0.0	0.0	0.0	779.7
TOTAL	35,456.0	38,826.0	38,889.0	37,723.7	16,173.0	14,277.0	15,867.0	15,439.0	30,492.0	27,879.0	29,219.0	29,196.7	3,547.0	3,937.0	3,907.0	3,797.0	86,156.3

FY 2011 Adult Education and Family Literacy Appropriation and Supporting Technical Data

Illinois Community College Board

Table 11

PERFORMANCE ALLOCATIONS

<u>Program</u>	<u>APC</u>	<u>Secondary</u>		<u>Point Gains</u>	<u>FY2011 Allocation</u>
		<u>Completions</u>	<u>Level Gains</u>		
Illinois Department of Corrections	428	\$25,107	\$79,914	\$38,363	\$143,384
Kaskaskia Community College	501	\$23,424	\$34,997	\$15,904	\$74,325
Regional Office of Education #3	501	\$2,356	\$4,942	\$1,874	\$9,172
College of Dupage	502	\$40,588	\$234,250	\$84,039	\$358,877
Community High School District #94	502	\$942	\$42,098	\$11,442	\$54,482
World Relief - DuPage	502	\$0	\$81,634	\$19,239	\$100,873
Black Hawk College	503	\$34,934	\$94,264	\$35,844	\$165,042
Triton College	504	\$31,367	\$300,728	\$103,185	\$435,280
Parkland College	505	\$21,472	\$89,139	\$30,270	\$140,881
Urbana School District #116	505	\$25,914	\$91,628	\$36,051	\$153,593
Sauk Valley Community College	506	\$12,991	\$11,531	\$4,083	\$28,605
Danville Area Community College	507	\$15,212	\$31,336	\$13,930	\$60,478
City Colleges of Chicago	508	\$116,312	\$653,403	\$250,538	\$1,020,253
World Relief - Chicago	508	\$0	\$51,689	\$13,526	\$65,215
Erie Neighborhood House	508	\$1,077	\$63,477	\$17,818	\$82,372
Greater West Town Project	508	\$11,443	\$28,663	\$13,687	\$53,793
Literacy Chicago	508	\$2,423	\$71,750	\$12,559	\$86,732
Prologue, Inc.	508	\$1,212	\$9,152	\$2,289	\$12,653
YMCA of Metropolitan Chicago	508	\$538	\$12,300	\$8,148	\$20,986
Chicago Commons	508	\$1,414	\$6,553	\$2,150	\$10,117
National Latino Education	508	\$7,000	\$67,614	\$19,823	\$94,437
Albany Park Community Center, Inc.	508	\$2,289	\$144,452	\$38,129	\$184,870
De La Salle Institute-Tolton Center	508	\$1,514	\$28,188	\$8,195	\$37,897
Polish American Association	508	\$0	\$273,419	\$84,583	\$358,002
Sullivan House	508	\$3,500	\$10,799	\$3,873	\$18,172
Centro Romero	508	\$337	\$94,410	\$23,337	\$118,084
Jewish Vocational Services	508	\$0	\$26,247	\$8,472	\$34,719
Jobs for Youth/Chicago, Inc.	508	\$3,433	\$10,799	\$5,497	\$19,729
Instituto del Progreso Latino	508	\$2,289	\$65,124	\$16,501	\$83,914
Heartland Human Care	508	\$0	\$49,493	\$12,541	\$62,034
Howard Area Community Center	508	\$1,010	\$20,939	\$6,477	\$28,426
Pui Tak Center	508	\$0	\$160,889	\$41,960	\$202,849
Safer Foundation/PACE Institute	508	\$14,876	\$45,759	\$20,879	\$81,514
Universidad Popular	508	\$135	\$45,064	\$10,569	\$55,768
Chinese Mutual Aid Association	508	\$471	\$277,886	\$59,715	\$338,072
Asian Human Ser	508	\$67	\$46,528	\$5,157	\$51,752
Elgin Community College	509	\$23,222	\$183,219	\$53,270	\$259,711
Elgin School District U46	509	\$9,491	\$13,691	\$3,855	\$27,037
YWCA of Elgin	509	\$404	\$90,749	\$12,322	\$103,475
South Suburban College	510	\$17,299	\$152,396	\$52,150	\$221,845
Rock Valley College	511	\$34,463	\$98,510	\$30,910	\$163,883
Rockford Public Schools Dist. #205	511	\$37,492	\$86,064	\$31,604	\$155,160
The Literacy Council	511	\$135	\$12,080	\$4,142	\$16,357
William Rainey Harper College	512	\$15,549	\$99,096	\$30,954	\$145,599
Township High School District #214	512	\$2,827	\$73,471	\$24,422	\$100,720
Township High School District #211	512	\$7,202	\$52,751	\$18,878	\$78,831
Illinois Valley Community College	513	\$17,299	\$41,915	\$16,126	\$75,340
Illinois Central College	514	\$26,520	\$41,842	\$18,707	\$87,069
Peoria Public Schools District #150	514	\$19,722	\$62,196	\$22,150	\$104,068
Peoria County ROE #48	514	\$6,664	\$18,084	\$5,294	\$30,042
Prairie State College	515	\$15,077	\$82,806	\$28,663	\$126,546
Waubensee Community College	516	\$35,270	\$129,553	\$48,350	\$213,173
Aurora East School District #131	516	\$14,876	\$5,857	\$2,540	\$23,273
World Relief - Aurora	516	\$202	\$48,248	\$12,093	\$60,543

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Table 11

PERFORMANCE ALLOCATIONS

<u>Program</u>	<u>APC</u>	<u>Secondary</u>			<u>FY2011 Allocation</u>
		<u>Completions</u>	<u>Level Gains</u>	<u>Point Gains</u>	
Lake Land College	517	\$17,231	\$15,997	\$9,002	\$42,230
Pana C.U.S.D. #8	517	\$2,894	\$18,157	\$5,229	\$26,280
Carl Sandburg College	518	\$14,270	\$23,429	\$12,041	\$49,740
Henderson/Mercer/Warren ROE (PASS)	518	\$6,798	\$10,799	\$3,984	\$21,581
Highland Community College	519	\$20,732	\$27,895	\$10,924	\$59,551
Kankakee Community College	520	\$24,501	\$50,847	\$18,453	\$93,801
Rend Lake College	521	\$11,173	\$23,172	\$10,530	\$44,875
Southwestern Illinois College	522	\$97,734	\$234,872	\$77,107	\$409,713
Monroe/Randolph ROE #45	522	\$4,577	\$4,393	\$2,346	\$11,316
Kishwaukee College	523	\$19,991	\$37,193	\$11,987	\$69,171
Moraine Valley Community College	524	\$35,944	\$214,226	\$83,918	\$334,088
Joliet Junior College	525	\$44,223	\$164,842	\$55,475	\$264,540
Lincoln Land Community College	526	\$26,587	\$62,342	\$27,423	\$116,352
Springfield Public School Dist. #186	526	\$34,194	\$52,092	\$19,547	\$105,833
Morton College	527	\$14,539	\$238,167	\$64,006	\$316,712
McHenry County College	528	\$17,904	\$77,351	\$25,040	\$120,295
Illinois Migrant Council (Woodstock)	528	\$0	\$6,260	\$1,799	\$8,059
Illinois Eastern/Frontier Community College	529	\$16,558	\$28,883	\$17,806	\$63,247
John A. Logan College	530	\$20,933	\$35,729	\$16,120	\$72,782
Southern Illinois University	530	\$1,481	\$17,205	\$7,022	\$25,708
Carbondale Comm. High School District #165	530	\$25,376	\$43,013	\$20,780	\$89,169
Shawnee Community College	531	\$7,943	\$14,680	\$6,622	\$29,245
ROE #2	531	\$4,308	\$26,321	\$10,269	\$40,898
College of Lake County	532	\$38,973	\$193,250	\$59,510	\$291,733
SER/Jobs for Progress, Inc.	532	\$337	\$36,644	\$9,918	\$46,899
Township High School District #113	532	\$471	\$124,025	\$29,075	\$153,571
Mundelein Cons. High School #120	532	\$2,962	\$131,859	\$21,904	\$156,725
Southeastern Illinois College	533	\$18,241	\$13,874	\$6,194	\$38,309
Spoon River College	534	\$16,020	\$36,937	\$18,987	\$71,944
Oakton Community College	535	\$14,741	\$180,144	\$79,848	\$274,733
Lewis and Clark Community College	536	\$25,712	\$34,484	\$14,914	\$75,110
Edwardsville District #7	536	\$2,087	\$5,564	\$3,537	\$11,188
ROE #40 - CGJM	536	\$7,000	\$8,420	\$4,595	\$20,015
Richland Community College	537	\$14,674	\$16,620	\$8,060	\$39,354
Macon-Piatt ROE #055	537	\$13,193	\$38,694	\$18,369	\$70,256
Decatur School District #61	537	\$3,971	\$24,380	\$7,095	\$35,446
John Wood Community College	539	\$12,250	\$8,529	\$4,874	\$25,653
Heartland Community College	540	\$14,270	\$24,637	\$5,457	\$44,364
Dewitt-Livingston-McLean ROE	540	\$24,568	\$47,333	\$19,188	\$91,089
TOTAL		\$1,368,722	\$7,006,845	\$2,326,032	\$10,701,599

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Table 12

ELCIVICS ALLOCATION

<u>District Name</u>	<u>APC</u>	<u>FY11</u>	<u>FY10</u>	<u>FY11</u>
		<u>EL/Civics</u> <u>Request</u>	<u>EL/Civics</u> <u>Award</u>	
Illinois Department of Corrections	428		\$0	\$0
Kaskaskia College	501		\$30,643	\$0
Regional Office of Education #3	501		\$0	\$0
College of DuPage	502	\$114,962	\$59,567	\$65,150
Community High School District #94	502	\$9,000	\$8,407	\$9,000
World Relief - DuPage	502	\$52,170	\$39,095	\$42,759
Black Hawk College	503	\$64,808	\$36,849	\$40,303
Triton College	504	\$28,716	\$18,985	\$20,764
Parkland College	505	\$50,000	\$48,836	\$50,000
Urbana School District #116	505	\$95,116	\$79,069	\$86,480
Sauk Valley Community College	506		\$0	\$0
Danville Area Community College	507		\$0	\$0
Albany Park Community Center, Inc.	508	\$151,252	\$141,357	\$151,252
Asian Human Services	508	\$35,000	\$17,093	\$18,695
Centro Romero	508		\$0	\$0
Chicago Commons	508		\$0	\$0
Chinese Mutual Aid Association	508	\$621,379	\$564,889	\$617,837
City Colleges of Chicago	508	\$454,669	\$413,335	\$452,077
De La Salle Institute - Tolton Center	508	\$0	\$0	\$0
Erie Neighborhood House	508		\$0	\$0
Greater West Town Project	508		\$0	\$0
Howard Area Community Center	508		\$0	\$0
Instituto Del Progreso Latino	508	\$0	\$0	\$0
Jewish Vocational Services	508	\$18,309	\$7,164	\$7,835
Jobs For Youth/Chicago, Inc.	508		\$0	\$0
Literacy Chicago	508	\$47,877	\$16,949	\$18,538
Polish American Association	508		\$0	\$0
Prologue, Inc.	508		\$0	\$0
Pui Tak Center	508	\$180,000	\$137,584	\$150,480
Safer Foundation	508		\$0	\$0
National Latino Education	508		\$0	\$0
Sullivan House	508		\$0	\$0
Heartland Human Care	508		\$0	\$0
Universidad Popular	508		\$0	\$0
World Relief - Chicago	508		\$0	\$0
YMCA of Metropolitan Chicago	508		\$0	\$0
Elgin Community College	509	\$35,663	\$20,348	\$22,255
Elgin School District U46	509		\$0	\$0
YWCA of Elgin	509	\$63,607	\$70,895	\$63,607
South Suburban College	510		\$0	\$0
Rock Valley College	511	\$62,093	\$50,305	\$55,020
The Literacy Council	511	\$6,501	\$4,590	\$5,020
Rockford Public Schools #205	511		\$0	\$0
Township High School District #211	512		\$0	\$0
Township High School District #214	512	\$21,000	\$16,279	\$17,805
William Rainey Harper College	512	\$53,616	\$37,256	\$40,748
Illinois Valley Community College	513	\$30,086	\$28,929	\$30,086
Illinois Central College	514		\$0	\$0
Peoria County ROE	514		\$0	\$0
Peoria Public Schools District 150	514	\$22,185	\$18,073	\$19,767
Prairie State College	515	\$0	\$0	\$0
Aurora East District #131	516		\$0	\$0
Waubonsee Community College	516	\$97,228	\$67,976	\$74,347
World Relief -- Aurora	516	\$35,068	\$22,692	\$24,819

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Table 12

ELCIVICS ALLOCATION

<u>District Name</u>	<u>APC</u>	<u>FY11 EL/Civics Request</u>	<u>FY10 EL/Civics Award</u>	<u>FY11 Allocation</u>
Lake Land College	517		\$0	\$0
Pana CUSD 8	517		\$0	\$0
Carl Sandburg College	518	\$17,135	\$16,865	\$17,135
Henderson/Mercer/Warren ROE #27	518		\$0	\$0
Highland Community College	519	\$25,000	\$16,865	\$18,446
Kankakee Community College	520		\$0	\$0
Rend Lake College	521		\$0	\$0
Monroe/Randolph ROE #45	522		\$0	\$0
Southwestern Illinois College	522	\$95,342	\$24,777	\$27,099
Kishwaukee College	523	\$60,586	\$41,447	\$45,332
Moraine Valley Community College	524		\$0	\$0
Joliet Junior College	525	\$75,000	\$54,269	\$59,356
Lincoln Land Community College	526	\$104,075	\$84,541	\$92,465
Springfield Public Schools #186	526	\$38,726	\$31,102	\$34,017
Morton College	527	\$25,103	\$22,821	\$24,960
Illinois Migrant Council	528		\$0	\$0
McHenry County College	528	\$18,700	\$18,726	\$18,700
Illinois Eastern Community Colleges	529		\$0	\$0
Carbondale Community High School District #165	530		\$0	\$0
John A. Logan College	530		\$0	\$0
Southern Illinois University	530		\$0	\$0
ROE #2	531		\$0	\$0
Shawnee Community College	531		\$0	\$0
College of Lake County	532	\$50,000	\$38,458	\$42,063
Mundelein CHSD #120	532	\$20,743	\$11,663	\$12,756
SER/Jobs for Progress, Inc.	532	\$15,736	\$9,573	\$10,470
Township High School District #113	532	\$50,000	\$38,218	\$41,800
Southeastern Illinois College	533		\$0	\$0
Spoon River College	534		\$0	\$0
Oakton Community College	535	\$44,000	\$24,418	\$26,707
Edwardsville District #7	536		\$0	\$0
Lewis and Clark Community College	536		\$0	\$0
ROE #40 - CGJM	536		\$0	\$0
Decatur Public Schools District #61	537		\$0	\$0
Macon-Piatt ROE #55	537		\$0	\$0
Richland Community College	537		\$0	\$0
John Wood Community College	539		\$0	\$0
DeWitt-Livingston-McLean ROE	540	\$107,610	\$104,559	\$107,610
Heartland Community College	540	\$8,500	\$6,511	\$7,121
TOTAL		\$3,106,561	\$2,501,978	\$2,670,681