

Illinois Community College Board

Fiscal Year 2013 Performance Allocation
Degree Completion of At-Risk Students
Table 1

District/College	FY08				FY09			FY08-FY09		FY 2008 Headcount	FY 2009 Headcount	% of Increase
	Pell Recipient Graduates	Remedial Hour Graduates	Total "at Risk" Graduates	Total Adjusted for Headcount	Pell Recipient Graduates	Remedial Hour Graduates	Total "at Risk" Graduates	Performance +/-	Allocation			
Black Hawk	265	15	280		281	32	313	11.79%	\$ 1,545	12,326	12,474	1.20%
Chicago	1,976	295	2,271		2,623	272	2,895	27.48%	\$ 3,602	95,307	100,702	5.66%
Danville	151	27	178		173	22	195	9.55%	\$ 1,252	9,067	7,934	-12.50%
DuPage	494	133	627		594	179	773	23.29%	\$ 3,053	42,899	47,858	11.56%
Elgin	317	101	418		342	117	459	9.81%	\$ 1,286	15,980	16,929	5.94%
Harper	323	84	407		459	127	586	43.98%	\$ 5,766	25,817	26,154	1.31%
Heartland	232	50	282		219	41	260	-7.80%	\$ -	8,857	9,623	8.65%
Highland	131	24	155	147	118	17	135	-12.90%	\$ -	5,333	5,068	-4.97%
Illinois Central	474	69	543	532	441	44	485	-10.68%	\$ -	19,252	18,872	-1.97%
Illinois Eastern	528	76	604	589	516	67	583	-3.48%	\$ -	32,249	31,463	-2.44%
Illinois Valley	234	54	288		295	58	353	22.57%	\$ 2,959	7,755	8,131	4.85%
Joliet	219	58	277		284	68	352	27.08%	\$ 3,550	25,279	27,066	7.07%
Kankakee	134	53	187		157	50	207	10.70%	\$ 1,402	9,040	9,386	3.83%
Kaskaskia	379	117	496		392	141	533	7.46%	\$ 978	9,475	9,556	0.85%
Kishwaukee	206	34	240		223	61	284	18.33%	\$ 2,404	7,780	7,140	-8.23%
Lake County	289	114	403		295	94	389	-3.47%	\$ -	27,842	28,742	3.23%
Lake Land	396	88	484	465	388	92	480	3.31%	\$ 434	16,859	16,184	-4.00%
Lewis & Clark	332	108	440		390		390	-11.36%	\$ -	12,739	12,894	1.22%
Lincoln Land	428	122	550		497	129	626	13.82%	\$ 1,812	14,215	14,454	1.68%
Logan	360	43	403		497	42	539	33.75%	\$ 4,424	20,598	20,749	0.73%
McHenry	129	51	180		156	47	203	12.78%	\$ 1,675	10,499	10,408	-0.87%
Moraine Valley	370	95	465		412	95	507	9.03%	\$ 1,184	30,512	30,174	-1.11%
Morton	243	37	280	278	239	33	272	-2.86%	\$ -	7,410	7,354	-0.76%
Oakton	233	125	358		240	93	333	-6.98%	\$ -	33,753	34,838	3.21%
Parkland	326	86	412		403	85	488	18.45%	\$ 2,418	16,724	16,684	-0.24%
Prairie State	289	98	387		354	114	468	20.93%	\$ 2,744	11,192	11,271	0.71%
Rend Lake	249	36	285		336	34	370	29.82%	\$ 3,910	13,187	13,431	1.85%
Richland	166	21	187		189	22	211	12.83%	\$ 1,683	7,269	7,659	5.37%
Rock Valley	376	108	484		456	117	573	18.39%	\$ 2,411	15,154	16,261	7.31%
Sandburg	208	5	213		212	5	217	1.88%	\$ 246	4,556	4,570	0.31%
Sauk Valley	220	57	277		256	66	322	16.25%	\$ 2,130	6,020	5,926	-1.56%
Shawnee	206	24	230		254	23	277	20.43%	\$ 2,679	7,905	8,770	10.94%

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South Suburban	528	175	703		540	192	732	4.13%	\$ 541	15,843	16,174	2.09%
Southeastern	173	13	186	183	158	17	175	-5.91%	\$ -	7,059	6,947	-1.59%
Southwestern	664	187	851	847	666	155	821	-3.53%	\$ -	25,638	25,529	-0.43%
Spoon River	121	7	128		142	8	150	17.19%	\$ 2,253	4,685	4,620	-1.39%
Triton	336	67	403		365	89	454	12.66%	\$ 1,659	23,391	24,165	3.31%
Waubonsee	228	112	340		234	105	339	-0.29%	\$ -	18,811	19,694	4.69%
Wood	207	95	302	294	201	24	225	-25.50%	\$ -	4,330	4,218	-2.59%
TOTAL	13,140	3,064	16,204		14,997	2,977	17,974	10.92%	\$ 60,000	682,607	700,072	2.56%

Student defined as At-Risk if Pell Eligible in FY06, FY07, or FY08 for FY08 completers.

Student defined as At-Risk if Pell Eligible in FY07, FY08, or FY09 for FY09 completers.

Transfer, Career and Technical Education, and General Studies Degrees and Certificates Awarded

SOURCE OF DATA: ICCB Annual Enrollment & Completion Data (A1)
Illinois Student Assistance Commission Pell