

Illinois Community College Board
FISCAL YEAR 2020
ADULT EDUCATION AND LITERACY
APPROPRIATION AND SUPPORTING TECHNICAL DATA

TABLE OF CONTENTS

	<u>Page</u>
Introduction	ii
Base Funding.....	1
Index of Need.....	1
Table 1 - FY2018 Index of Need.....	2
Units of Instruction Component	3
Table 2 – Unweighted Units.....	4
Table 3 – Weighted Units	8
Table 4 – Units of Instruction Component.....	12
Foundation Component.....	15
Table 5 – Foundation Component	16
Enrollment Component	18
Table 6 – Enrollment Component	19
Funding Limits and Transitions	21
Table 7 – Foundation Limit	22
Breakdown of Base Funding to State Basic, Federal Basic, and Public Assistance.....	24
Table 8 – Allocation Breakdown	25
Performance Funding.....	27
Table 9 – Performance Data.....	29
Table 10 – Performance Allocations	45
EL Civics.....	47
Table 11 – EL CIVICS Foundation Allocation	48
Table 12 – EL CIVICS Grant Allocation	50
Fiscal Year 2020 Adult Education and Literacy Allocations	53

INTRODUCTION

This publication is provided as a detailed support document for the fiscal year 2020 Adult Education and Literacy (AEL) appropriation for the Illinois AEL system. In fiscal year 2004, an Adult Education and Literacy funding task-force recommended changes to the funding formula utilized for Adult Education funding in the State and Federal Basic and State Public Assistance grants along with the Performance and EL Civics grants. Based upon these recommended changes, this document reflects final data and revised decision criteria affecting the fiscal year 2020 appropriation.

BASE FUNDING

Base funding is established to provide greater equity and stability for the various providers. The base funding also emphasizes the importance of quality, and preserving multiple provider types. Smaller providers are funded with a foundation amount that is stable and predictable with the remaining base funds allocated based on units of instruction and enrollment. Base funding consists of four components:

- a) Index of Need
- b) Units of Instruction Component
- c) Foundation Component
- d) Enrollment Component

Table 1 through Table 8 display the components of the AEL Base funding formula.

INDEX OF NEED

The Index of Need is first used to allocate funds to each Area Planning Council region. This approach distributes funds to areas of the state that have the greatest need for services. The population used in determining the Index includes individuals who are 16 years of age or older and who are not enrolled or required to be enrolled in secondary school under state law and who:

- a) Lack sufficient mastery of basic educational skills to enable them to function effectively in society
- b) Do not have a secondary school diploma or its recognized equivalent, and have not achieved an equivalent level of education, or
- c) Are unable to speak, read, or write the English language.

The Index of Need uses the following components and weightings:

- Less than 12 grades of education (weighting = 45%) with each adult with less than 9 grades of formal education weighted by 1.5 (1.7 million adults).
- Adult ESL (weighting = 25%) with each adult who does not speak English or does not speak English well weighted by 1.5 (1.9 million adults).
- Adults in Poverty (weighting = 25%) (1.2 million adults).
- Average Number of Unemployed Persons per Month (weighting = 5%) (390,000 adults).

Table 1 displays the Index of Need and the award allocation to each APC.

Illinois Community College Board			
Table 1			
FY 2018 Index of Need			
APC #	Index of Need	% of Total Index	APC Award
428	0.0178	1.78%	\$691,369
501	0.0066	0.66%	\$257,398
502	0.0626	6.26%	\$2,432,953
503	0.0134	1.34%	\$519,960
504	0.0324	3.24%	\$1,256,890
505	0.0161	1.61%	\$624,317
506	0.0056	0.56%	\$215,838
507	0.0061	0.61%	\$235,431
508	0.3040	30.40%	\$11,806,753
509	0.0382	3.82%	\$1,484,208
510	0.0222	2.22%	\$863,902
511	0.0258	2.58%	\$1,002,344
512	0.0339	3.39%	\$1,316,069
513	0.0087	0.87%	\$336,869
514	0.0202	2.02%	\$784,616
515	0.0129	1.29%	\$500,756
516	0.0328	3.28%	\$1,273,351
517	0.0117	1.17%	\$454,950
518	0.0063	0.63%	\$244,145
519	0.0047	0.47%	\$183,953
520	0.0089	0.89%	\$347,608
521	0.0060	0.60%	\$231,798
522	0.0245	2.45%	\$950,889
523	0.0077	0.77%	\$297,374
524	0.0315	3.15%	\$1,223,192
525	0.0382	3.82%	\$1,483,302
526	0.0182	1.82%	\$708,084
527	0.0256	2.56%	\$994,737
528	0.0133	1.33%	\$517,707
529	0.0071	0.71%	\$274,036
530	0.0101	1.01%	\$390,414
531	0.0048	0.48%	\$187,706
532	0.0467	4.67%	\$1,812,875
533	0.0036	0.36%	\$139,170
534	0.0046	0.46%	\$178,045
535	0.0321	3.21%	\$1,246,034
536	0.0122	1.22%	\$474,935
537	0.0063	0.63%	\$246,615
539	0.0052	0.52%	\$201,440
540	0.0116	1.16%	\$448,920
Total	100.00%	100.00%	\$38,840,952

FY 2020 Available Funding	
Federal Basic Grants	\$ 16,189,952
State Basic Grants	\$ 22,651,000
Total	\$ 38,840,952

UNITS OF INSTRUCTION COMPONENT

The Units of Instruction Component is a productivity model, and its purpose is to provide resources to each provider within an APC to support each unit of instruction relative to the amount of services provided.

The Units of Instruction* were divided into categories and weighted as follows:

- A. Beginning Literacy to Beginning ESL – 1.50
- B. Beginning Literacy to Beginning ABE – 1.50
- C. Vocational Units - 1.50
- D. Low Intermediate ESL to High Intermediate ESL – 1.25
- E. Low Intermediate ABE to High Intermediate ABE – 1.25
- F. Low Advanced ESL to High Advanced ESL – 1.00
- G. Low Advanced ASE to High Advanced ASE – 1.00
- H. Other Units (generated from students who were not tested) – 1.00

*Units attributed to EL/Civics were excluded. Community college units were adjusted to reflect a reduction of units supported by unrestricted dollars.

UNITS OF INSTRUCTION COMPONENT CALCULATION

(Total APC Award less the APC Foundation Component) multiplied by 50% multiplied by the Providers Units divided by the Total APC Units

Table 2 displays the un-weighted units of instruction by provider. Table 3 displays the weighted units of instruction by provider.

Table 4 displays the awards based upon the Units of Instruction Component.

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board

Table 2

Unweighted Units

Program Name	APC	Beginning Literacy to ESL	Beginning Literacy to ABE	Vocational Units	Total 1.50 Units	Low Intermediate to High Intermediate		Total 1.25 Units	Low Advanced to High Advanced		Other Units	Total 1.00 Units
						ESL	ABE		ESL	ASE		
Illinois Department of Corrections	428	--	3,153.67	--	3,153.67	--	3,029.83	3,029.83	--	347.68	--	347.68
Kaskaskia College	501	--	16.10	--	16.10	--	432.73	432.73	--	337.17	--	337.17
Regional Office of Education #3 Vandalia	501	--	479.85	--	479.85	--	414.80	414.80	--	37.50	--	37.50
College of DuPage	502	4,987.07	412.10	--	5,399.17	8,916.30	2,022.60	10,938.90	4,314.87	414.37	362.20	5,091.44
World Relief -- DuPage	502	1,267.32	--	--	1,267.32	229.17	--	229.17	--	--	--	0.00
Black Hawk College	503	1,934.23	825.20	--	2,759.43	2,632.70	3,193.12	5,825.82	394.47	1,512.10	--	1,906.57
Triton College	504	2,695.44	197.55	--	2,892.99	6,899.08	1,292.57	8,191.65	4,139.17	192.32	855.01	5,186.50
Parkland College	505	427.00	99.60	--	526.60	649.80	507.07	1,156.87	213.40	369.40	--	582.80
Urbana School District #116	505	--	386.18	283.48	669.66	--	2,461.20	2,461.20	--	841.42	--	841.42
Sauk Valley Community College	506	14.10	12.27	--	26.37	103.97	396.33	500.30	37.50	402.27	--	439.77
Danville Area Community College	507	98.00	145.95	21.33	265.28	141.00	1,078.33	1,219.33	40.60	905.87	--	946.47
Albany Park Community Center, Inc.	508	1,459.20	102.47	--	1,561.67	1,767.80	738.00	2,505.80	455.67	302.13	--	757.80
A Safe Haven	508	--	72.37	--	72.37	--	232.97	232.97	--	10.40	--	10.40
Asian Human Services	508	1,050.37	--	386.53	1,436.90	978.50	--	978.50	206.17	--	--	206.17
Centro Romero	508	1,630.27	52.40	--	1,682.67	144.40	171.57	315.97	5.40	45.47	257.27	308.14
Chinese Mutual Aid Association	508	2,272.67	139.00	--	2,411.67	1,911.90	237.60	2,149.50	172.77	--	--	172.77
City Colleges of Chicago	508	5,606.76	1,603.01	--	7,209.77	13,870.09	1,152.37	15,022.46	5,610.61	42.49	--	5,653.10
FAST Services/ UIC	508	490.97	91.23	--	582.20	74.07	706.08	780.15	8.62	--	370.50	379.12
Greater West Town Project	508	--	1,018.92	1,072.27	2,091.19	--	2,241.58	2,241.58	--	372.59	--	372.59
Heartland Human Care	508	6,342.58	126.00	10.67	6,479.25	796.55	128.17	924.72	35.82	--	--	35.82
Howard Area Community Center	508	1,712.07	138.70	--	1,850.77	79.13	383.30	462.43	--	40.77	--	40.77
Instituto Del Progreso Latino	508	3,341.40	286.80	--	3,628.20	68.00	586.67	654.67	--	219.73	--	219.73
Jane Addams Resource Corp	508	--	--	185.93	185.93	--	457.60	457.60	--	570.03	--	570.03
Literacy Chicago	508	336.97	108.60	--	445.57	329.40	619.80	949.20	85.13	171.40	--	256.53
National Able	508	--	95.60	--	95.60	--	483.40	483.40	--	62.80	--	62.80
PODER English Works	508	1,112.53	--	--	1,112.53	220.40	--	220.40	15.87	--	--	15.87

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board

Table 2

Unweighted Units

Program Name	APC	Beginning Literacy to ESL	Beginning Literacy to ABE	Vocational Units	Total 1.50 Units	Low Intermediate to High Intermediate		Total 1.25 Units	Low Advanced to High Advanced		Other Units	Total 1.00 Units
						ESL	ABE		ESL	ASE		
Polish American Association	508	2,568.20	807.60	596.03	3,971.83	2,141.20	576.20	2,717.40	642.60	78.47	--	721.07
Pui Tak Center	508	6,636.95	--	11.20	6,648.15	6,360.80	--	6,360.80	908.80	--	--	908.80
Safer Foundation	508	--	1,080.80	--	1,080.80	--	6,218.40	6,218.40	--	2,571.30	--	2,571.30
St Augustine	508	--	--	--	0.00	--	1,349.43	1,349.43	--	373.57	1,595.90	1,969.47
Universidad Popular	508	2,813.40	--	--	2,813.40	708.20	--	708.20	173.60	--	--	173.60
World Relief Chicago	508	876.00	--	--	876.00	260.27	--	260.27	29.67	--	--	29.67
Elgin Community College	509	2,071.19	701.82	--	2,773.01	5,750.47	4,329.15	10,079.62	3,324.98	809.59	1,128.01	5,262.58
Chinese Mutual Aid Association of Elgin	509	70.47	--	--	70.47	113.13	--	113.13	31.67	--	--	31.67
YWCA of Elgin	509	1,360.40	--	--	1,360.40	424.87	--	424.87	53.53	--	--	53.53
South Suburban College	510	453.13	772.40	--	1,225.53	805.10	2,892.10	3,697.20	374.10	212.00	--	586.10
Rock Valley College	511	1,628.90	123.60	--	1,752.50	1,097.00	1,565.37	2,662.37	305.00	950.70	70.40	1,326.10
The Literacy Council	511	95.00	34.20	--	129.20	262.20	25.00	287.20	105.60	--	--	105.60
Rockford Public Schools #205	511	--	571.19	--	571.19	--	5,158.05	5,158.05	--	3,888.28	--	3,888.28
Township High School District #211	512	859.17	--	--	859.17	1,855.17	138.67	1,993.84	954.73	186.67	--	1,141.40
Township High School District #214	512	859.93	131.00	--	990.93	1,908.40	301.20	2,209.60	1,475.20	52.60	195.00	1,722.80
Harper College	512	1,519.87	1,020.18	--	2,540.05	1,948.92	1,912.41	3,861.33	--	403.83	--	403.83
Illinois Valley Community College	513	120.53	59.50	--	180.03	489.00	333.27	822.27	115.93	72.67	--	188.60
Illinois Central College	514	272.80	1.80	56.39	330.99	64.60	885.30	949.90	--	469.27	--	469.27
Peoria County ROE	514	--	89.60	30.40	120.00	--	213.20	213.20	--	38.80	--	38.80
Prairie State College	515	601.25	328.87	--	930.12	695.07	1,655.52	2,350.59	109.20	97.93	183.30	390.43
Waubonsee Community College	516	673.07	120.27	143.20	936.54	2,563.47	1,770.13	4,333.60	689.60	179.13	416.00	1,284.73
St. Augustine College -- Aurora	516	--	--	--	0.00	--	323.40	323.40	--	149.70	884.77	1,034.47
World Relief ---- Aurora	516	997.13	--	--	997.13	120.07	--	120.07	--	--	--	0.00
Lake Land College	517	178.73	292.43	229.00	700.16	213.33	1,495.13	1,708.46	96.40	320.97	--	417.37
Henderson/Mercer/Warren ROE #27	518	319.60	668.00	--	987.60	491.20	511.75	1,002.95	189.40	325.95	--	515.35
Highland Community College	519	20.60	--	--	20.60	32.20	135.07	167.27	--	74.40	--	74.40

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board

**Table 2
Unweighted Units**

Program Name	APC	Beginning Literacy to ESL	Beginning Literacy to ABE	Vocational Units	Total 1.50 Units	Low Intermediate to High Intermediate		Total 1.25 Units	Low Advanced to High Advanced		Other Units	Total 1.00 Units
						ESL	ABE		ESL	ASE		
Kankakee Community College	520	167.00	153.10	--	320.10	661.40	1,152.97	1,814.37	243.00	330.77	--	573.77
Rend Lake College	521	--	102.30	--	102.30	--	435.03	435.03	--	223.60	--	223.60
Monroe/Randolph ROE #45	522	--	6.40	--	6.40	--	236.20	236.20	--	129.20	--	129.20
Southwestern Illinois College	522	228.80	143.57	344.99	717.36	304.66	1,695.40	2,000.06	54.66	361.06	7.29	423.01
Kishwaukee College	523	44.85	63.75	--	108.60	181.95	186.10	368.05	118.95	143.72	--	262.67
Moraine Valley Community College	524	897.87	241.27	127.20	1,266.34	1,565.73	677.47	2,243.20	452.07	50.80	53.20	556.07
Joliet Junior College	525	1,112.23	461.25	--	1,573.48	2,038.94	2,305.01	4,343.95	867.34	457.06	164.80	1,489.20
Lincoln Land Community College	526	525.37	8.00	--	533.37	590.77	674.20	1,264.97	230.13	808.53	--	1,038.66
Springfield Public Schools #186	526	--	77.93	176.66	254.59	--	2,651.65	2,651.65	--	1,818.36	--	1,818.36
Morton College	527	652.00	216.43	--	868.43	1,172.80	1,192.83	2,365.63	511.20	101.00	--	612.20
Illinois Migrant Council	528	20.00	--	--	20.00	203.60	--	203.60	10.40	--	--	10.40
McHenry County College	528	356.20	--	--	356.20	1,102.33	1,030.10	2,132.43	669.27	524.20	299.87	1,493.34
Illinois Eastern Community Colleges	529	--	65.73	--	65.73	--	849.46	849.46	--	846.49	--	846.49
Carbondale Community High School District #165	530	--	157.23	--	157.23	--	1,262.93	1,262.93	--	831.08	--	831.08
John A. Logan College	530	--	58.80	--	58.80	--	849.84	849.84	--	1,543.74	--	1,543.74
Shawnee Community College	531	--	189.58	--	189.58	--	757.90	757.90	--	706.79	--	706.79
College of Lake County	532	815.64	185.11	95.47	1,096.22	2,562.62	1,211.97	3,774.59	1,214.11	288.32	939.84	2,442.27
Township High School District #113	532	451.00	179.93	--	630.93	897.00	786.53	1,683.53	181.20	147.00	60.60	388.80
Mundelein CHSD #120	532	1,139.60	355.63	--	1,495.23	748.60	776.97	1,525.57	393.20	253.50	--	646.70
Southeastern Illinois College	533	--	17.40	--	17.40	--	36.60	36.60	--	8.40	--	8.40
Spoon River College	534	185.60	52.60	--	238.20	107.40	783.33	890.73	5.60	438.53	--	444.13
Oakton Community College	535	2,369.31	512.38	--	2,881.69	4,682.78	1,416.43	6,099.21	1,954.80	567.83	--	2,522.63
Lewis and Clark Community College	536	13.80	352.83	8.27	374.90	8.80	1,892.33	1,901.13	10.00	564.60	--	574.60
ROE #40 -- CGJM	536	--	30.33	--	30.33	--	400.50	400.50	--	98.00	--	98.00
Richland Workforce Consortium	537	39.73	301.73	99.17	440.63	106.63	892.70	999.33	118.60	172.30	--	290.90

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board

Table 2

Unweighted Units

Program Name	APC	Beginning Literacy to ESL	Beginning Literacy to ABE	Vocational Units	Total 1.50 Units	Low Intermediate to High Intermediate		Total 1.25 Units	Low Advanced to High Advanced		Other Units	Total 1.00 Units
						ESL	ABE		ESL	ASE		
John Wood Community College	539	--	30.00	--	30.00	8.40	333.40	341.80	12.40	230.00	--	242.40
Heartland Community College	540	147.77	523.52	--	671.29	150.30	1,724.66	1,874.96	265.10	419.01	--	684.11
TOTAL		70,942.04	20,853.63	3,878.19	95,673.86	85,211.64	80,968.95	166,180.59	32,628.11	30,517.63	7,843.96	70,989.70

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board

Table 3

Weighted Units

Program Name	Program	Total 1.50 Units Unweighted	1.50 Units After Weighting	Total 1.25 Units Unweighted	1.25 Units After Weighting	Total 1.00 Units Unweighted	1.00 Units After Weighting	Total Weighted Units Applied to Funding Formula
Illinois Department of Corrections	428	3,153.67	4,730.51	3,029.83	3,787.29	347.68	347.68	8,865.47
Kaskaskia College	501	16.10	24.15	432.73	540.91	337.17	337.17	902.23
Regional Office of Education #3 Vandalia	501	479.85	719.78	414.80	518.50	37.50	37.5	1,275.78
College of DuPage	502	5,399.17	8,098.76	10,938.90	13,673.63	5,091.44	5091.44	26,863.82
World Relief - DuPage	502	1,267.32	1,900.98	229.17	286.46	0.00	0	2,187.44
Black Hawk College	503	2,759.43	4,139.15	5,825.82	7,282.28	1,906.57	1906.57	13,327.99
Triton College	504	2,892.99	4,339.49	8,191.65	10,239.56	5,186.50	5186.5	19,765.55
Parkland College	505	526.60	789.90	1,156.87	1,446.09	582.80	582.8	2,818.79
Urbana School District #116	505	669.66	1,004.49	2,461.20	3,076.50	841.42	841.42	4,922.41
Sauk Valley Community College	506	26.37	39.56	500.30	625.38	439.77	439.77	1,104.70
Danville Area Community College	507	265.28	397.92	1,219.33	1,524.16	946.47	946.47	2,868.55
A Safe Haven	508	72.37	108.56	232.97	291.21	10.40	10.4	410.17
Albany Park Community Center, Inc.	508	1,561.67	2,342.51	2,505.80	3,132.25	757.80	757.8	6,232.56
Asian Human Services	508	1,436.90	2,155.35	978.50	1,223.13	206.17	206.17	3,584.65
Centro Romero	508	1,682.67	2,524.01	315.97	394.96	308.14	308.14	3,227.11
Chinese Mutual Aid Association	508	2,411.67	3,617.51	2,149.50	2,686.88	172.77	172.77	6,477.15
City Colleges of Chicago	508	7,209.77	10,814.66	15,022.46	18,778.08	5,653.10	5653.1	35,245.83
FAST Services/ UIC	508	582.20	873.30	780.15	975.19	379.12	379.12	2,227.61
Greater West Town Project	508	2,091.19	3,136.79	2,241.58	2,801.98	372.59	372.59	6,311.35
Heartland Human Care	508	6,479.25	9,718.88	924.72	1,155.90	35.82	35.82	10,910.60
Howard Area Community Center	508	1,850.77	2,776.16	462.43	578.04	40.77	40.77	3,394.96
Instituto Del Progreso Latino	508	3,628.20	5,442.30	654.67	818.34	219.73	219.73	6,480.37

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board

Table 3

Weighted Units

Program Name	Program	Total 1.50 Units Unweighted	1.50 Units After Weighting	Total 1.25 Units Unweighted	1.25 Units After Weighting	Total 1.00 Units Unweighted	1.00 Units After Weighting	Total Weighted Units Applied to Funding Formula
Jane Addams Resource Corp	508	185.93	278.90	457.60	572.00	570.03	570.03	1,420.93
Literacy Chicago	508	445.57	668.36	949.20	1,186.50	256.53	256.53	2,111.39
National Able	508	95.60	143.40	483.40	604.25	62.80	62.8	810.45
PODER English Works	508	1,112.53	1,668.80	220.40	275.50	15.87	15.87	1,960.17
Polish American Association	508	3,971.83	5,957.75	2,717.40	3,396.75	721.07	721.07	10,075.57
Pui Tak Center	508	6,648.15	9,972.23	6,360.80	7,951.00	908.80	908.8	18,832.03
Safer Foundation	508	1,080.80	1,621.20	6,218.40	7,773.00	2,571.30	2571.3	11,965.50
St Augustine	508	0.00	0.00	1,349.43	1,686.79	1,969.47	1969.47	3,656.26
Universidad Popular	508	2,813.40	4,220.10	708.20	885.25	173.60	173.6	5,278.95
World Relief Chicago	508	876.00	1,314.00	260.27	325.34	29.67	29.67	1,669.01
Chinese Mutual Aid Association of Elgin	509	70.47	105.71	113.13	141.41	31.67	31.67	278.79
Elgin Community College	509	2,773.01	4,159.52	10,079.62	12,599.53	5,262.58	5262.58	22,021.62
YWCA of Elgin	509	1,360.40	2,040.60	424.87	531.09	53.53	53.53	2,625.22
South Suburban College	510	1,225.53	1,838.30	3,697.20	4,621.50	586.10	586.1	7,045.90
Rock Valley College	511	1,752.50	2,628.75	2,662.37	3,327.96	1,326.10	1326.1	7,282.81
Rockford Public Schools #205	511	571.19	856.79	5,158.05	6,447.56	3,888.28	3888.28	11,192.63
The Literacy Council	511	129.20	193.80	287.20	359.00	105.60	105.6	658.40
Harper College	512	2,540.05	3,810.08	3,861.33	4,826.66	403.83	403.83	9,040.57
Township High School District #211	512	859.17	1,288.76	1,993.84	2,492.30	1,141.40	1141.4	4,922.46
Township High School District #214	512	990.93	1,486.40	2,209.60	2,762.00	1,722.80	1722.8	5,971.20
Illinois Valley Community College	513	180.03	270.05	822.27	1,027.84	188.60	188.6	1,486.48
Illinois Central College	514	330.99	496.49	949.90	1,187.38	469.27	469.27	2,153.13
Peoria County ROE	514	120.00	180.00	213.20	266.50	38.80	38.8	485.30
Prairie State College	515	930.12	1,395.18	2,350.59	2,938.24	390.43	390.43	4,723.85

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board

Table 3

Weighted Units

Program Name	Program	Total 1.50 Units Unweighted	1.50 Units After Weighting	Total 1.25 Units Unweighted	1.25 Units After Weighting	Total 1.00 Units Unweighted	1.00 Units After Weighting	Total Weighted Units Applied to Funding Formula
St. Augustine College - Aurora	516	0.00	0.00	323.40	404.25	1,034.47	1034.47	1,438.72
Waubonsee Community College	516	936.54	1,404.81	4,333.60	5,417.00	1,284.73	1284.73	8,106.54
World Relief -- Aurora	516	997.13	1,495.70	120.07	150.09	0.00	0	1,645.78
Lake Land College	517	700.16	1,050.24	1,708.46	2,135.58	417.37	417.37	3,603.19
Henderson/Mercer/Warren ROE #27	518	987.60	1,481.40	1,002.95	1,253.69	515.35	515.35	3,250.44
Highland Community College	519	20.60	30.90	167.27	209.09	74.40	74.4	314.39
Kankakee Community College	520	320.10	480.15	1,814.37	2,267.96	573.77	573.77	3,321.88
Rend Lake College	521	102.30	153.45	435.03	543.79	223.60	223.6	920.84
Monroe/Randolph ROE #45	522	6.40	9.60	236.20	295.25	129.20	129.2	434.05
Southwestern Illinois College	522	717.36	1,076.04	2,000.06	2,500.08	423.01	423.01	3,999.13
Kishwaukee College	523	108.60	162.90	368.05	460.06	262.67	262.67	885.63
Moraine Valley Community College	524	1,266.34	1,899.51	2,243.20	2,804.00	556.07	556.07	5,259.58
Joliet Junior College	525	1,573.48	2,360.22	4,343.95	5,429.94	1,489.20	1489.2	9,279.36
Lincoln Land Community College	526	533.37	800.06	1,264.97	1,581.21	1,038.66	1038.66	3,419.93
Springfield Public Schools #186	526	254.59	381.89	2,651.65	3,314.56	1,818.36	1818.36	5,514.81
Morton College	527	868.43	1,302.65	2,365.63	2,957.04	612.20	612.2	4,871.88
Illinois Migrant Council	528	20.00	30.00	203.60	254.50	10.40	10.4	294.90
McHenry County College	528	356.20	534.30	2,132.43	2,665.54	1,493.34	1493.34	4,693.18
Illinois Eastern Community Colleges	529	65.73	98.60	849.46	1,061.83	846.49	846.49	2,006.91
Carbondale Community High School District #165	530	157.23	235.85	1,262.93	1,578.66	831.08	831.08	2,645.59
John A. Logan College	530	58.80	88.20	849.84	1,062.30	1,543.74	1543.74	2,694.24
Shawnee Community College	531	189.58	284.37	757.90	947.38	706.79	706.79	1,938.54
College of Lake County	532	1,096.22	1,644.33	3,774.59	4,718.24	2,442.27	2442.27	8,804.84

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board

Table 3

Weighted Units

Program Name	Program	Total 1.50 Units Unweighted	1.50 Units After Weighting	Total 1.25 Units Unweighted	1.25 Units After Weighting	Total 1.00 Units Unweighted	1.00 Units After Weighting	Total Weighted Units Applied to Funding Formula
Mundelein CHSD #120	532	1,495.23	2,242.85	1,525.57	1,906.96	646.70	646.7	4,796.51
Township High School District #113	532	630.93	946.40	1,683.53	2,104.41	388.80	388.8	3,439.61
Southeastern Illinois College	533	17.40	26.10	36.60	45.75	8.40	8.4	80.25
Spoon River College	534	238.20	357.30	890.73	1,113.41	444.13	444.13	1,914.84
Oakton Community College	535	2,881.69	4,322.54	6,099.21	7,624.01	2,522.63	2522.63	14,469.18
Lewis and Clark Community College	536	374.90	562.35	1,901.13	2,376.41	574.60	574.6	3,513.36
ROE #40 - CGJM	536	30.33	45.50	400.50	500.63	98.00	98	644.12
Richland Workforce Consortium	537	440.63	660.95	999.33	1,249.16	290.90	290.9	2,201.01
John Wood Community College	539	30.00	45.00	341.80	427.25	242.40	242.4	714.65
Heartland Community College	540	671.29	1,006.94	1,874.96	2,343.70	684.11	684.11	4,034.75
TOTAL		95,673.86	143,510.79	166,180.59	207,725.74	70,989.70	70,989.70	422,226.23

Illinois Community College Board			
Table 4			
Units of Instruction Component			
Program	APC	Total Weighted Units	Units of Instruction Component
Illinois Department of Corrections	428	8,865.5	\$345,685
Kaskaskia College	501	1,256.9	\$51,463
Regional Office of Education #3 Vandalia	501	1,275.8	\$52,237
College of DuPage	502	28,319.7	\$1,097,297
World Relief - DuPage	502	2,772.6	\$107,431
Black Hawk College	503	13,328.0	\$259,980
Triton College	504	19,765.5	\$628,445
Parkland College	505	2,891.1	\$105,300
Urbana School District #116	505	5,137.1	\$187,107
Sauk Valley Community College	506	1,142.5	\$95,420
Danville Area Community College	507	3,030.7	\$106,715
Albany Park Community Center, Inc.	508	6,232.6	\$231,207
A Safe Haven	508	542.7	\$20,133
Asian Human Services	508	4,348.4	\$161,313
Centro Romero	508	3,227.1	\$119,715
Chinese Mutual Aid Association	508	6,477.2	\$240,281
City Colleges of Chicago	508	39,960.3	\$1,482,397
FAST Services/UIC	508	2,227.6	\$82,637
Greater West Town Project	508	6,655.8	\$246,907
Heartland Human Care	508	10,910.6	\$404,747
Howard Area Community Center	508	3,875.3	\$143,761
Instituto Del Progreso Latino	508	7,570.5	\$280,842
Jane Addams Resource Corp	508	1,420.9	\$52,712
Literacy Chicago	508	2,111.4	\$78,325
National Able	508	810.5	\$30,065
PODER English Works	508	1,960.2	\$72,716
Polish American Association	508	12,515.8	\$464,296
Pui Tak Center	508	18,832.0	\$698,607
Safer Foundation	508	13,355.5	\$495,446
St Augustine College-Chicago	508	3,656.3	\$135,635
Universidad Popular	508	5,279.0	\$195,832
World Relief Chicago	508	3,000.4	\$111,306
Elgin Community College	509	22,021.6	\$634,220

Illinois Community College Board

Table 4

Units of Instruction Component

Program	APC	Total Weighted Units	Units of Instruction Component
Chinese Mutual Aid Association- Elgin	509	278.8	\$8,029
YWCA of Elgin	509	2,625.2	\$75,606
South Suburban College	510	9,011.0	\$431,950
Rock Valley College	511	8,836.2	\$205,127
The Literacy Council	511	1,021.6	\$23,716
Rockford Public Schools #205	511	11,192.6	\$259,830
Township High School District #211	512	5,437.1	\$158,157
Township High School District #214	512	7,414.2	\$215,667
Harper College	512	9,323.8	\$271,212
Illinois Valley Community College	513	2,338.1	\$155,935
Illinois Central College	514	3,645.3	\$325,850
Peoria County ROE	514	489.0	\$43,707
Prairie State College	515	4,723.8	\$241,628
Waubensee Community College	516	8,106.5	\$436,008
St. Augustine - Aurora	516	1,438.7	\$77,381
World Relief -- Aurora	516	1,827.4	\$98,286
Lake Land College	517	3,603.2	\$217,225
Henderson/Knox/Mercer/Warren ROE #33	518	3,250.4	\$111,073
Highland Community College	519	605.0	\$79,478
Kankakee Community College	520	4,236.8	\$164,305
Rend Lake College	521	1,186.1	\$103,400
Monroe/Randolph ROE #45	522	434.1	\$19,914
Southwestern Illinois College	522	9,656.4	\$443,031
Kishwaukee College	523	1,039.4	\$136,188
Moraine Valley Community College	524	10,241.0	\$611,595
Joliet Junior College	525	12,206.0	\$741,650
Lincoln Land Community College	526	3,419.9	\$119,354
Springfield Public Schools #186	526	6,223.3	\$217,189
Morton College	527	9,711.4	\$497,368
Illinois Migrant Council	528	504.6	\$21,210
McHenry County College	528	5,166.1	\$217,143
Illinois Eastern Community Colleges	529	2,181.8	\$124,518
Carbondale Community High School District #165	530	3,336.5	\$95,412

Illinois Community College Board

Table 4

Units of Instruction Component

Program	APC	Total Weighted Units	Units of Instruction Component
John A. Logan College	530	2,694.2	\$77,045
Shawnee Community College	531	2,004.7	\$81,353
College of Lake County	532	8,804.8	\$423,319
Mundelein CHSD #120	532	4,888.1	\$235,012
Township High School District #113	532	4,796.5	\$230,607
APC 533	533	80.3	\$57,085
Spoon River College	534	1,930.4	\$76,523
Oakton Community College	535	16,929.9	\$623,018
Lewis and Clark Community College	536	3,513.4	\$181,451
ROE #40 - CGJM	536	644.1	\$33,266
Richland Workforce Consortium	537	2,201.0	\$110,808
John Wood Community College	539	1,212.3	\$88,220
Heartland Community College	540	4,034.7	\$214,960
		473,222.8	18,800,989

FOUNDATION COMPONENT

The purpose of the “Foundation” component is to recognize that there are higher fixed costs simply to “open the door” for programs that are smaller in terms of units of instruction provided. The following table illustrates the scale used for the foundation component.

Weighted Units	Dollars
0 to 2,500	\$25,000
2,501 to 3,000	\$23,500
3,001 to 3,500	\$22,000
3,501 to 4,000	\$20,500
4,001 to 4,500	\$19,000
4,501 to 5,000	\$17,500
5,001 to 5,500	\$16,000
5,501 to 6,000	\$14,500
6,001 to 6,500	\$13,000
6,501 to 7,000	\$11,500
7,001 to 7,500	\$10,000
7,501 and above	\$0

Table 5 displays the foundation component to each provider.

Illinois Community College Board

Table 5

Foundation Component

Program	APC	Total Weighted Units	Foundation Component
Illinois Department of Corrections	428	8,865.5	\$--
Kaskaskia College	501	1,256.9	\$25,000
Regional Office of Education #3 Vandalia	501	1,275.8	\$25,000
College of DuPage	502	28,319.7	\$--
World Relief - DuPage	502	2,772.6	\$23,500
Black Hawk College	503	13,328.0	\$--
Triton College	504	19,765.5	\$--
Parkland College	505	2,891.1	\$23,500
Urbana School District #116	505	5,137.1	\$16,000
Sauk Valley Community College	506	1,142.5	\$25,000
Danville Area Community College	507	3,030.7	\$22,000
Albany Park Community Center, Inc.	508	6,232.6	\$13,000
A Safe Haven	508	542.7	\$25,000
Asian Human Services	508	4,348.4	\$19,000
Centro Romero	508	3,227.1	\$22,000
Chinese Mutual Aid Association	508	6,477.2	\$13,000
City Colleges of Chicago	508	39,960.3	\$--
FAST Services/UIC	508	2,227.6	\$25,000
Greater West Town Project	508	6,655.8	\$11,500
Heartland Human Care	508	10,910.6	\$--
Howard Area Community Center	508	3,875.3	\$20,500
Instituto Del Progreso Latino	508	7,570.5	\$--
Jane Addams Resource Corp	508	1,420.9	\$25,000
Literacy Chicago	508	2,111.4	\$25,000
National Able	508	810.5	\$25,000
PODER English Works	508	1,960.2	\$25,000
Polish American Association	508	12,515.8	\$--
Pui Tak Center	508	18,832.0	\$--
Safer Foundation	508	13,355.5	\$--
St Augustine College-Chicago	508	3,656.3	\$20,500
Universidad Popular	508	5,279.0	\$16,000
World Relief Chicago	508	3,000.4	\$23,500
Elgin Community College	509	22,021.6	\$--
Chinese Mutual Aid Association- Elgin	509	278.8	\$25,000
YWCA of Elgin	509	2,625.2	\$23,500
South Suburban College	510	9,011.0	\$--
Rock Valley College	511	8,836.2	\$--
The Literacy Council	511	1,021.6	\$25,000
Rockford Public Schools #205	511	11,192.6	\$--
Township High School District #211	512	5,437.1	\$16,000
Township High School District #214	512	7,414.2	\$10,000
Harper College	512	9,323.8	\$--
Illinois Valley Community College	513	2,338.1	\$25,000
Illinois Central College	514	3,645.3	\$20,500

Illinois Community College Board

Table 5

Foundation Component

Program	APC	Total Weighted Units	Foundation Component
Peoria County ROE	514	489.0	\$25,000
Prairie State College	515	4,723.8	\$17,500
Waubensee Community College	516	8,106.5	\$--
St. Augustine -- Aurora	516	1,438.7	\$25,000
World Relief -- Aurora	516	1,827.4	\$25,000
Lake Land College	517	3,603.2	\$20,500
Henderson/Knox/Mercer/Warren ROE #33	518	3,250.4	\$22,000
Highland Community College	519	605.0	\$25,000
Kankakee Community College	520	4,236.8	\$19,000
Rend Lake College	521	1,186.1	\$25,000
Monroe/Randolph ROE #45	522	434.1	\$25,000
Southwestern Illinois College	522	9,656.4	\$--
Kishwaukee College	523	1,039.4	\$25,000
Moraine Valley Community College	524	10,241.0	\$--
Joliet Junior College	525	12,206.0	\$--
Lincoln Land Community College	526	3,419.9	\$22,000
Springfield Public Schools #186	526	6,223.3	\$13,000
Morton College	527	9,711.4	\$--
Illinois Migrant Council	528	504.6	\$25,000
McHenry County College	528	5,166.1	\$16,000
Illinois Eastern Community Colleges	529	2,181.8	\$25,000
Carbondale Community High School District #165	530	3,336.5	\$22,000
John A. Logan College	530	2,694.2	\$23,500
Shawnee Community College	531	2,004.7	\$25,000
College of Lake County	532	8,804.8	\$--
Mundelein CHSD #120	532	4,888.1	\$17,500
Township High School District #113	532	4,796.5	\$17,500
APC 533	533	80.3	\$25,000
Spoon River College	534	1,930.4	\$25,000
Oakton Community College	535	16,929.9	\$--
Lewis and Clark Community College	536	3,513.4	\$20,500
ROE #40 - CGJM	536	644.1	\$25,000
Richland Workforce Consortium	537	2,201.0	\$25,000
John Wood Community College	539	1,212.3	\$25,000
Heartland Community College	540	4,034.7	\$19,000
		473,222.8	\$1,239,000

ENROLLMENT COMPONENT

The Enrollment Component recognizes that providers incur costs with each student who enrolls regardless of the number of instructional units generated. The Enrollment Component is a productivity model, and its purpose is to provide resources to each provider within each APC relative to the number of adult students served.

Enrollment Component Calculation

(Total APC Award less the APC Foundation Component) multiplied by 50 percent multiplied by the Providers Enrollment divided by the Total APC Enrollment

Table 6 displays the awards based upon the Enrollment Component.

Illinois Community College Board			
Table 6			
Enrollment Component			
Program	APC	Unduplicated Enrollment	Enrollment Component
Illinois Department of Corrections	428	590	\$345,685
Kaskaskia College	501	179	\$80,125
Regional Office of Education #3 Vandalia	501	53	\$23,575
College of DuPage	502	3,083	\$1,100,931
World Relief - DuPage	502	291	\$103,796
Black Hawk College	503	896	\$259,980
Triton College	504	2,087	\$628,445
Parkland College	505	369	\$147,805
Urbana School District #116	505	361	\$144,603
Sauk Valley Community College	506	173	\$95,420
Danville Area Community College	507	309	\$106,715
Albany Park Community Center, Inc.	508	497	\$238,000
A Safe Haven	508	72	\$34,479
Asian Human Services	508	253	\$120,995
Centro Romero	508	312	\$149,409
Chinese Mutual Aid Association	508	506	\$242,310
City Colleges of Chicago	508	4,219	\$2,020,368
FAST Services/UIC	508	148	\$70,873
Greater West Town Project	508	235	\$112,535
Heartland Human Care	508	643	\$307,916
Howard Area Community Center	508	255	\$122,113
Instituto Del Progreso Latino	508	511	\$244,704
Jane Addams Resource Corp	508	81	\$38,789
Literacy Chicago	508	146	\$69,916
National Able	508	86	\$41,183
PODER English Works	508	178	\$85,239
Polish American Association	508	1,078	\$516,385
Pui Tak Center	508	1,261	\$603,860
Safer Foundation	508	737	\$352,770
St Augustine College-Chicago	508	328	\$157,071
Universidad Popular	508	304	\$145,578
World Relief Chicago	508	155	\$74,385
Elgin Community College	509	2,055	\$639,165
Chinese Mutual Aid Association- Elgin	509	29	\$9,020
YWCA of Elgin	509	224	\$69,671
South Suburban College	510	487	\$431,950
Rock Valley College	511	799	\$246,237
The Literacy Council	511	107	\$32,873
Rockford Public Schools #205	511	680	\$209,563
Township High School District #211	512	551	\$135,340

Illinois Community College Board

Table 6

Enrollment Component

Program	APC	Unduplicated Enrollment	Enrollment Component
Township High School District #214	512	994	\$244,087
Harper College	512	1,082	\$265,607
Illinois Valley Community College	513	313	\$155,935
Illinois Central College	514	478	\$319,082
Peoria County ROE	514	76	\$50,475
Prairie State College	515	470	\$241,628
Waubensee Community College	516	1,323	\$494,246
St. Augustine - Aurora	516	133	\$49,686
World Relief -- Aurora	516	181	\$67,743
Lake Land College	517	401	\$217,225
Henderson/Knox/Mercer/Warren ROE #33	518	136	\$111,073
Highland Community College	519	82	\$79,478
Kankakee Community College	520	438	\$164,305
Rend Lake College	521	118	\$103,400
Monroe/Randolph ROE #45	522	56	\$22,095
Southwestern Illinois College	522	1,117	\$440,850
Kishwaukee College	523	135	\$136,188
Moraine Valley Community College	524	1,273	\$611,595
Joliet Junior College	525	1,409	\$741,650
Lincoln Land Community College	526	468	\$187,354
Springfield Public Schools #186	526	373	\$149,189
Morton College	527	978	\$497,368
Illinois Migrant Council	528	28	\$10,527
McHenry County College	528	606	\$227,826
Illinois Eastern Community Colleges	529	282	\$124,518
Carbondale Community High School District #165	530	195	\$67,644
John A. Logan College	530	303	\$104,814
Shawnee Community College	531	144	\$81,353
College of Lake County	532	1,235	\$540,896
Mundelein CHSD #120	532	355	\$155,480
Township High School District #113	532	440	\$192,562
APC 533	533	18	\$57,085
Spoon River College	534	261	\$76,523
Oakton Community College	535	1,997	\$623,018
Lewis and Clark Community College	536	427	\$186,370
ROE #40 - CGJM	536	65	\$28,348
Richland Workforce Consortium	537	249	\$110,808
John Wood Community College	539	139	\$88,220
Heartland Community College	540	418	\$214,960
		44,523	18,800,988

FUNDING LIMITS AND TRANSITIONS

Foundation Limit

If a provider's foundation component is greater than one-third of the provider's total award then the provider is limited to one-third of their total provider award. Otherwise they receive their foundation component amount.

Any difference from the foundation component and the foundation limit is reallocated within the APC.

The foundation remainder is allocated within the APC to each provider.

Total Provider's Award less the Provider's Foundation Remainder plus the Total Provider Award divided by the Total APC Award multiplied by the APC Foundation Remainder

Table 7 displays the Foundation Limit and the foundation remainder reallocation.

Funding Request Limit

Every provider will not be funded over the requested amount in their application.

Illinois Community College Board

Table 7

Foundation Limit

Program	APC	Foundation Component	Foundation Limit	Foundation Remainder
Illinois Department of Corrections	428	\$--	\$--	\$--
Kaskaskia College	501	\$25,000	\$25,000	\$--
Regional Office of Education #3 Vandalia	501	\$25,000	\$25,000	\$--
College of DuPage	502	\$--	\$--	\$--
World Relief - DuPage	502	\$23,500	\$23,500	\$--
Black Hawk College	503	\$--	\$--	\$--
Triton College	504	\$--	\$--	\$--
Parkland College	505	\$23,500	\$23,500	\$--
Urbana School District #116	505	\$16,000	\$16,000	\$--
Sauk Valley Community College	506	\$25,000	\$25,000	\$--
Danville Area Community College	507	\$22,000	\$22,000	\$--
Albany Park Community Center, Inc.	508	\$13,000	\$13,000	\$--
A Safe Haven	508	\$25,000	\$25,000	\$--
Asian Human Services	508	\$19,000	\$19,000	\$--
Centro Romero	508	\$22,000	\$22,000	\$--
Chinese Mutual Aid Association	508	\$13,000	\$13,000	\$--
City Colleges of Chicago	508	\$--	\$--	\$--
FAST Services/UIC	508	\$25,000	\$25,000	\$--
Greater West Town Project	508	\$11,500	\$11,500	\$--
Heartland Human Care	508	\$--	\$--	\$--
Howard Area Community Center	508	\$20,500	\$20,500	\$--
Instituto Del Progreso Latino	508	\$--	\$--	\$--
Jane Addams Resource Corp	508	\$25,000	\$25,000	\$--
Literacy Chicago	508	\$25,000	\$25,000	\$--
National Able	508	\$25,000	\$25,000	\$--
PODER English Works	508	\$25,000	\$25,000	\$--
Polish American Association	508	\$--	\$--	\$--
Pui Tak Center	508	\$--	\$--	\$--
Safer Foundation	508	\$--	\$--	\$--
St Augustine College-Chicago	508	\$20,500	\$20,500	\$--
Universidad Popular	508	\$16,000	\$16,000	\$--
World Relief Chicago	508	\$23,500	\$23,500	\$--
Elgin Community College	509	\$--	\$--	\$--
Chinese Mutual Aid Association- Elgin	509	\$25,000	\$14,015	\$10,985
YWCA of Elgin	509	\$23,500	\$23,500	\$--
South Suburban College	510	\$--	\$--	\$--
Rock Valley College	511	\$--	\$--	\$--
The Literacy Council	511	\$25,000	\$25,000	\$--
Rockford Public Schools #205	511	\$--	\$--	\$--
Township High School District #211	512	\$16,000	\$16,000	\$--
Township High School District #214	512	\$10,000	\$10,000	\$--
Harper College	512	\$--	\$--	\$--
Illinois Valley Community College	513	\$25,000	\$25,000	\$--

Illinois Community College Board

Table 7

Foundation Limit

Program	APC	Foundation Component	Foundation Limit	Foundation Remainder
Illinois Central College	514	\$20,500	\$20,500	\$--
Peoria County ROE	514	\$25,000	\$25,000	\$--
Prairie State College	515	\$17,500	\$17,500	\$--
Waubensee Community College	516	\$--	\$--	\$--
St. Augustine - Aurora	516	\$25,000	\$25,000	\$--
World Relief -- Aurora	516	\$25,000	\$25,000	\$--
Lake Land College	517	\$20,500	\$20,500	\$--
Henderson/Knox/Mercer/Warren ROE #33	518	\$22,000	\$22,000	\$--
Highland Community College	519	\$25,000	\$25,000	\$--
Kankakee Community College	520	\$19,000	\$19,000	\$--
Rend Lake College	521	\$25,000	\$25,000	\$--
Monroe/Randolph ROE #45	522	\$25,000	\$22,334	\$2,666
Southwestern Illinois College	522	\$--	\$--	\$--
Kishwaukee College	523	\$25,000	\$25,000	\$--
Moraine Valley Community College	524	\$--	\$--	\$--
Joliet Junior College	525	\$--	\$--	\$--
Lincoln Land Community College	526	\$22,000	\$22,000	\$--
Springfield Public Schools #186	526	\$13,000	\$13,000	\$--
Morton College	527	\$--	\$--	\$--
Illinois Migrant Council	528	\$25,000	\$18,910	\$6,090
McHenry County College	528	\$16,000	\$16,000	\$--
Illinois Eastern Community Colleges	529	\$25,000	\$25,000	\$--
Carbondale Community High School District #165	530	\$22,000	\$22,000	\$--
John A. Logan College	530	\$23,500	\$23,500	\$--
Shawnee Community College	531	\$25,000	\$25,000	\$--
College of Lake County	532	\$--	\$--	\$--
Mundelein CHSD #120	532	\$17,500	\$17,500	\$--
Township High School District #113	532	\$17,500	\$17,500	\$--
APC 533	533	\$25,000	\$25,000	\$--
Spoon River College	534	\$25,000	\$25,000	\$--
Oakton Community College	535	\$--	\$--	\$--
Lewis and Clark Community College	536	\$20,500	\$20,500	\$--
ROE #40 - CGJM	536	\$25,000	\$25,000	\$--
Richland Workforce Consortium	537	\$25,000	\$25,000	\$--
John Wood Community College	539	\$25,000	\$25,000	\$--
Heartland Community College	540	\$19,000	\$19,000	\$--
		\$1,239,000	\$1,219,259	\$19,741

BREAKDOWN OF BASE FUNDING TO STATE BASIC, FEDERAL BASIC, AND STATE PUBLIC ASSISTANCE

State Public Assistance

No provider is funded more than their requested Public Assistance Amount. The proportion of the providers’ total public assistance request to the total of the public assistance requests for the state is determined. This proportion is then multiplied by the total state dollars available for Public Assistance.

State Basic

The providers’ total allocation less their Public Assistance award multiplied by the total State Basic Allocation as a proportion of the total State Basic, Federal Basic, and Federal Carryover allocations.

Federal Basic

The providers’ total allocation less their Public Assistance award multiplied by the total Federal Basic and Federal Carry-Over Allocation as a proportion of the total State Basic, Federal Basic, and Federal Carryover allocations.

Calculation of State and Federal Basic Proportion			
Total State Basic Allocation	\$22,651,000	State Basic Portion	58.3%
Total Federal Basic Allocation	<u>\$16,189,952</u>	Federal Basic Portion	41.7%
	Total	\$38,840,952	

Table 8 displays the allocation breakdown.

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

**Illinois Community College Board
Table 8
Allocation Breakdown**

Program	APC	FY20 State Basic Award	FY20 Federal Basic Award	Total Award
Illinois Department of Corrections	428	\$401,915	\$287,270	\$689,185
Kaskaskia College	501	\$99,800	\$71,335	\$171,135
Regional Office of Education #3 Vandalia	501	\$33,825	\$24,175	\$58,000
College of DuPage	502	\$1,192,590	\$852,410	\$2,045,000
World Relief - DuPage	502	\$153,795	\$109,930	\$263,725
Black Hawk College	503	\$287,470	\$205,470	\$492,940
Triton College	504	\$583,970	\$417,395	\$1,001,365
Parkland College	505	\$162,935	\$116,460	\$279,395
Urbana School District #116	505	\$203,785	\$145,660	\$349,445
Sauk Valley Community College	506	\$102,395	\$73,190	\$175,585
Danville Area Community College	507	\$149,830	\$107,090	\$256,920
Albany Park Community Center, Inc.	508	\$340,525	\$243,395	\$583,920
A Safe Haven	508	\$69,335	\$49,560	\$118,895
Asian Human Services	508	\$174,685	\$124,855	\$299,540
Centro Romero	508	\$183,470	\$131,140	\$314,610
Chinese Mutual Aid Association	508	\$327,345	\$233,970	\$561,315
City Colleges of Chicago	508	\$2,178,630	\$1,557,185	\$3,735,815
FAST Services/UIC	508	\$82,575	\$59,025	\$141,600
Greater West Town Project	508	\$225,975	\$161,520	\$387,495
Heartland Human Care	508	\$466,135	\$333,170	\$799,305
Howard Area Community Center	508	\$197,520	\$141,180	\$338,700
Instituto Del Progreso Latino	508	\$349,980	\$250,150	\$600,130
Jane Addams Resource Corp	508	\$43,070	\$30,785	\$73,855
Literacy Chicago	508	\$107,350	\$76,725	\$184,075
National Able	508	\$48,725	\$34,825	\$83,550
PODER English Works	508	\$92,725	\$66,275	\$159,000
Polish American Association	508	\$593,090	\$423,915	\$1,017,005
Pui Tak Center	508	\$641,790	\$458,720	\$1,100,510
Safer Foundation	508	\$576,590	\$412,125	\$988,715
St Augustine College-Chicago	508	\$234,845	\$167,860	\$402,705
Universidad Popular	508	\$219,030	\$156,555	\$375,585
World Relief Chicago	508	\$138,205	\$98,780	\$236,985
Elgin Community College	509	\$785,345	\$561,330	\$1,346,675
YWCA of Elgin	509	\$104,960	\$75,025	\$179,985
Chinese Mutual Aid Association-Elgin	509	\$53,650	\$38,350	\$92,000
South Suburban College	510	\$493,780	\$352,930	\$846,710
Rock Valley College	511	\$280,090	\$200,200	\$480,290
The Literacy Council	511	\$51,110	\$36,535	\$87,645
Rockford Public Schools #205	511	\$470,365	\$336,200	\$806,565
Township High School District #211	512	\$111,330	\$79,570	\$190,900
Township High School District #214	512	\$287,130	\$205,230	\$492,360
Harper College	512	\$297,125	\$212,375	\$509,500
Illinois Valley Community College	513	\$199,050	\$142,275	\$341,325
Illinois Central College	514	\$241,010	\$172,260	\$413,270

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

**Illinois Community College Board
Table 8
Allocation Breakdown**

Program	APC	FY20 State Basic Award	FY20 Federal Basic Award	Total Award
Peoria County ROE	514	\$72,530	\$51,840	\$124,370
Prairie State College	515	\$305,255	\$218,185	\$523,440
Waubensee Community College	516	\$587,640	\$420,015	\$1,007,655
St Augustine College- Aurora	516	\$78,695	\$56,245	\$134,940
World Relief -- Aurora	516	\$125,740	\$89,870	\$215,610
Lake Land College	517	\$247,780	\$177,100	\$424,880
Henderson/Mercer/Warren ROE #27	518	\$152,270	\$108,840	\$261,110
Highland Community College	519	\$127,220	\$90,930	\$218,150
Kankakee Community College	520	\$198,800	\$142,090	\$340,890
Rend Lake College	521	\$136,675	\$97,690	\$234,365
Monroe/Randolph ROE #45	522	\$26,985	\$19,285	\$46,270
Southwestern Illinois College	522	\$521,515	\$372,760	\$894,275
Kishwaukee College	523	\$129,230	\$92,370	\$221,600
Moraine Valley Community College	524	\$603,165	\$431,115	\$1,034,280
Joliet Junior College	525	\$816,440	\$583,560	\$1,400,000
Lincoln Land Community College	526	\$179,265	\$128,130	\$307,395
Springfield Public Schools #186	526	\$241,875	\$172,880	\$414,755
Morton College	527	\$581,650	\$415,735	\$997,385
Illinois Migrant Council	528	\$33,600	\$24,015	\$57,615
McHenry County College	528	\$228,020	\$162,975	\$390,995
Illinois Eastern Community Colleges	529	\$150,820	\$107,800	\$258,620
Carbondale Community HS District #165	530	\$112,755	\$80,590	\$193,345
John A. Logan College	530	\$117,785	\$84,190	\$201,975
Shawnee Community College	531	\$112,820	\$80,635	\$193,455
College of Lake County	532	\$586,960	\$419,525	\$1,006,485
Mundelein CHSD #120	532	\$257,140	\$183,795	\$440,935
Township High School District #113	532	\$207,095	\$148,025	\$355,120
APC533	533	\$54,185	\$38,740	\$92,925
Spoon River College	534	\$106,150	\$75,870	\$182,020
Oakton Community College	535	\$727,780	\$520,180	\$1,247,960
Lewis and Clark Community College	536	\$227,055	\$162,285	\$389,340
ROE #40 - CGJM	536	\$44,535	\$31,835	\$76,370
Richland Workforce Consortium	537	\$153,195	\$109,500	\$262,695
John Wood Community College	539	\$110,205	\$78,770	\$188,975
Heartland Community College	540	\$249,320	\$178,200	\$427,520
Grand Total		\$22,651,000	\$16,189,950	\$38,840,950

PERFORMANCE FUNDING

The basis for performance funding should be student outcomes and that performance funds should be used to encourage and reward programs to continue to improve the outcomes of the services they delivered. The focus of performance funding is continuous improvement for all programs. The following will outline the components of the performance funding allocation.

Performance Categories and Weighting

Funds are based on two performance categories, Secondary Completions and Level Gains.

Performance Category	Weighting
Secondary Completions	5.7
Level Gains	3.1

Calculation of Mean

The Mean is calculated by taking the Average TABE Level Gain and dividing by the Average TABE takers.

Average TABE Level	10,560
Average TABE Takers	÷ <u>19,552</u>
Mean	.5401

Calculation of Unit Value

The unit Value is calculated by taking the Total Performance funding and dividing by the total weighted scores.

Performance Category	Raw Data	X	Weighting	X	Mean	=	Weighted Score
Secondary Completions	1,772	X	5.7	X	.402	=	5,455
Level Gains	41,954	X	3.1	X	.402	=	70,246
Total							75,701

Performance Funding	\$10,933,950
Total Weighted Score	÷ <u>75,701</u>
Unit Value	\$144.4

Calculation of Dollar Value for Performance Categories

The Dollar Value is calculated by taking the Mean multiplied by the performance category weighting and multiplying by the Unit Value.

Performance Category	Mean	X	Weighting	X	Unit Value	=	Dollar Value
Secondary Completions	.5401	X	5.7	X	\$144.44	=	\$444.67
Level Gains	.5401	X	3.1	X	\$144.44	=	\$241.84

Calculation of a Provider’s Performance Allocation

SECONDARY COMPLETIONS AND LEVEL GAINS ALLOCATION

	Dollar Value	Multiplied by	Equals
Secondary Completions	\$444.67	Average Total Secondary Completions for Provider	Allocation to Provider for Secondary Completions Component
Level Gains	\$241.84	Averaged Total Level Gains for Provider	Allocation to Provider for Level Gains Component

Table 9 displays the Performance Data for each provider and their average. The table also displays the Performance categories and what comprises them.

Table 10 displays the allocation to each provider.

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board											
Table 9											
Performance Data											
Program	APC	FY16 GED	FY17 GED	FY18 GED	Averaged GED	FY16 HS Diploma	FY17 HS Diploma	FY18 HS Diploma	Averaged HS Diploma	Averaged Total Secondary	
A Safe Haven	508CA	0	0	0	0	0	0	0	0	0	
Albany Park Community Center, Inc.	508AJ	6	13	10	10	0	0	0	0	10	
Asian Human Services	508BB	0	0	0	0	0	0	0	0	0	
Black Hawk College	50301	35	37	61	36	15	24	19	20	56	
Carbondale CHSD #165	530AF	11	2	1	7	98	56	42	77	84	
Centro Romero	508AN	0	3	6	2	0	0	0	0	2	
Chinese Mutual Aid Association-Chicago	508AY	0	0	0	0	0	0	0	0	0	
City Colleges of Chicago	50800	0	69	58	35	0	0	0	0	35	
College of Dupage	50201	4	0	0	2	0	1	5	1	3	
College of Lake County	53201	27	34	30	31	0	0	0	0	31	
Danville Area Community College	50701	4	10	3	7	0	0	0	0	7	
Elgin Community College	50901	42	48	29	45	0	1	7	1	46	
Greater West Town Project	508AC	0	0	0	0	67	48	31	58	58	
Harper College	51201	0	3	0	2	0	0	0	0	2	
Heartland Community College	54001	49	71	46	60	0	0	0	0	60	
Heartland Human Care	508AS	0	0	0	0	0	0	0	0	0	
Henderson/Mercer/Warren ROE #27	518AB	0	0	0	0	13	37	22	25	25	
Highland Community College	51901	29	37	9	33	0	0	0	0	33	
Howard Area Community Center	508AT	1	0	0	1	0	0	0	0	1	
Illinois Central College	51401	2	6	2	4	0	0	2	0	4	
Illinois Department of Corrections	428AA	6	10	3	8	0	0	0	0	8	
Illinois Eastern/Frontier Community College	52904	0	73	26	37	0	0	0	0	37	
Illinois Migrant Council (Woodstock)	528AA	0	0	0	0	0	0	0	0	0	
Illinois Valley Community College	51301	0	0	0	0	1	28	0	15	15	
Instituto del Progreso Latino	508AR	0	0	0	0	0	0	0	0	0	
Jane Addams Resource Corp	508CC	0	0	0	0	0	0	0	0	0	
John A. Logan College	53001	19	45	43	32	7	12	15	10	42	
John Wood Community College	53901	25	8	13	17	0	0	0	0	17	
Joliet Junior College	52501	68	31	34	50	125	126	74	126	175	
Kankakee Community College	52001	0	4	3	2	0	0	0	0	2	
Kaskaskia Community College	50101	33	0	16	17	0	0	1	0	17	
Kishwaukee College	52301	0	9	0	5	0	0	0	0	5	
Lake Land College	51701	0	1	0	1	29	0	0	15	15	
Lewis and Clark Community College	53601	109	147	99	128	0	1	1	1	129	
Lincoln Land Community College	52601	16	0	23	8	0	0	0	0	8	
Literacy Chicago	508AD	1	0	0	1	0	1	0	1	1	
ROE #40 CGJM	536AB	0	1	0	1	0	0	0	0	1	

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board											
Table 9											
Performance Data											
Program	APC	FY16 GED	FY17 GED	FY18 GED	Averaged GED	FY16 HS Diploma	FY17 HS Diploma	FY18 HS Diploma	Averaged HS Diploma	Averaged Total Secondary	
McHenry County College	52801	48	81	71	65	0	0	0	0	65	
Monroe/Randolph ROE #45	522AD	2	4	4	3	0	0	0	0	3	
Moraine Valley Community College	52401	0	35	5	18	0	0	5	0	18	
Morton College	52701	0	0	3	0	18	0	0	9	9	
Mundelein CHSD #120	532AD	0	0	0	0	19	13	10	16	16	
National Able	508CD	1	4	1	3	0	1	3	1	3	
Oakton Community College	53501	0	0	3	0	12	39	25	26	26	
Parkland College	50501	0	0	0	0	0	0	0	0	0	
Peoria County ROE #48	514AB	7	12	20	10	0	0	0	0	10	
Polish American Association	508AL	0	0	0	0	0	0	0	0	0	
Prairie State College	51501	0	2	1	1	0	0	0	0	1	
Pui Tak Center	508AU	0	0	0	0	0	0	0	0	0	
Regional Office of Ed #3 - Vandalia	501AA	0	0	0	0	25	32	25	29	29	
Rend Lake College	52101	2	1	1	2	0	0	1	0	2	
Richland Workforce Consortium	537WC	6	4	1	5	0	0	1	0	5	
Rock Valley College	51101	63	58	34	61	0	0	0	0	61	
Rockford Public Schools Dist. #205	511AA	24	0	0	12	111	170	0	141	153	
Safer Foundation	508AV	41	52	44	47	0	0	0	0	47	
Sauk Valley Community College	50601	48	78	77	63	0	0	0	0	63	
Shawnee Community College	53101	0	0	3	0	29	16	0	23	23	
South Suburban College	51001	12	16	16	14	0	0	0	0	14	
Southwestern Illinois College	52201	39	141	31	90	0	0	1	0	90	
Spoon River College	53401	0	0	0	0	0	0	12	0	0	
Springfield Public School Dist. #186	526AA	34	46	43	40	57	52	37	55	95	
St. Augustine College	508CE	0	0	0	0	0	0	0	0	0	
The Literacy Council	511AB	0	0	0	0	0	0	0	0	0	
Township High School District #113	532AB	3	4	2	4	0	0	0	0	4	
Township High School District #211	512AB	0	0	0	0	22	24	0	23	23	
Township High School District #214	512AA	11	14	10	13	0	0	0	0	13	
Triton College	50401	0	0	0	0	0	0	2	0	0	
Universidad Popular	508AX	0	0	0	0	0	0	0	0	0	
Urbana School District #116	505AA	2	1	0	2	50	47	84	49	50	
Waubensee Community College	51601	36	36	13	36	0	0	0	0	36	
World Relief - Chicago	508AA	0	0	0	0	0	0	0	0	0	
World Relief - Aurora	516AC	0	0	0	0	0	0	0	0	0	
World Relief - DuPage	502AB	0	0	0	0	0	0	0	0	0	
YWCA of Elgin	509AB	0	0	0	0	0	0	0	0	0	
		866	1,251	898	1,059	698	729	425	714	1,772	

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board Table 9 (continued)									
Program	APC	FY16 TABE Level	FY17 TABE Level	FY18 TABE Level	Averaged TABE Level	FY16 TABE Low Level	FY17 TABE Low Level	FY18 TABE Low Level	Average TABE Low
A Safe Haven	508CA	39	53	59	46.0	32	38	43	38
Albany Park Community Center, Inc.	508AJ	28	26	74	27.0	20	6	34	13
Asian Human Services	508BB	0	0	0	0.0	0	0	0	0
Black Hawk College	50301	230	243	222	236.5	144	143	123	144
Carbondale CHSD #165	530AF	163	163	171	163.0	47	64	62	56
Centro Romero	508AN	10	16	6	13.0	7	13	4	10
Chinese Mutual Aid Association-Chicago	508AY	0		17	0.0	0		14	0
City Colleges of Chicago	50800	870	686	541	778.0	748	513	427	631
College of Dupage	50201	240	322	260	281.0	142	169	129	156
College of Lake County	53201	205	310	257	257.5	120	212	152	166
Danville Area Community College	50701	135	145	135	140.0	42	44	47	43
Elgin Community College	50901	336	352	300	344.0	177	198	181	188
Greater West Town Project	508AC	222	223	257	222.5	122	121	139	122
Harper College	51201	248	248	256	248.0	194	193	192	194
Heartland Community College	54001	142	120	188	131.0	71	64	116	68
Heartland Human Care	508AS	28	0	21	14.0	28	0	18	14
Henderson/Mercer/Warren ROE #27	518AB	22	41	46	31.5	16	27	29	22
Highland Community College	51901	50	53	23	51.5	16	19	5	18
Howard Area Community Center	508AT	19	30	34	24.5	13	24	25	19
Illinois Central College	51401	247	252	196	249.5	73	89	82	81
Illinois Department of Corrections	428AA	214	883	679	548.5	170	761	609	466
Illinois Eastern/Frontier Community College	52904	85	91	159	88.0	34	21	59	28
Illinois Migrant Council (Woodstock)	528AA	0	0	0	0.0	0	0	0	0
Illinois Valley Community College	51301	120	104	59	112.0	47	40	33	44
Instituto del Progreso Latino	508AR	52	106	90	79.0	48	83	62	66
Jane Addams Resource Corp	508CC	41	35	56	38.0	22	16	11	19
John A. Logan College	53001	123	162	160	142.5	58	40	33	49
John Wood Community College	53901	56	55	46	55.5	26	18	18	22
Joliet Junior College	52501	495	460	275	477.5	318	305	183	312
Kankakee Community College	52001	197	168	140	182.5	116	78	64	97
Kaskaskia Community College	50101	64	46	49	55.0	14	15	22	15
Kishwaukee College	52301	34	18	25	26.0	10	6	11	8
Lake Land College	51701	137	179	177	158.0	70	87	89	79
Lewis and Clark Community College	53601	204	161	158	182.5	78	74	81	76
Lincoln Land Community College	52601	111	143	131	127.0	34	25	40	30
Literacy Chicago	508AD	43	45	37	44.0	34	32	23	33
ROE #40 CGJM	536AB	45	35	25	40.0	8	13	12	11

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board Table 9 (continued)									
Program	APC	FY16 TABE Level	FY17 TABE Level	FY18 TABE Level	Averaged TABE Level	FY16 TABE Low Level	FY17 TABE Low Level	FY18 TABE Low Level	Average TABE Low
McHenry County College	52801	83	113	97	98.0	36	47	43	42
Monroe/Randolph ROE #45	522AD	14	13	15	13.5	7	6	3	7
Moraine Valley Community College	52401	219	147	162	183.0	154	93	135	124
Morton College	52701	169	183	88	176.0	105	122	57	114
Mundelein CHSD #120	532AD	120	157	173	138.5	76	107	120	92
National Able	508CD	6	29	66	17.5	6	22	56	14
Oakton Community College	53501	350	361	229	355.5	252	268	167	260
Parkland College	50501	93	111	95	102.0	32	50	39	41
Peoria County ROE #48	514AB	12	55	37	33.5	6	27	15	17
Polish American Association	508AL	253	155	215	204.0	219	133	199	176
Prairie State College	51501	115	118	171	116.5	82	90	121	86
Pui Tak Center	508AU	7	0	0	3.5	5	0	0	3
Regional Office of Ed #3 - Vandalia	501AA	26	37	30	31.5	14	26	28	20
Rend Lake College	52101	68	70	62	69.0	28	32	27	30
Richland Workforce Consortium	537WC	104	142	177	123.0	69	83	119	76
Rock Valley College	51101	211	182	169	196.5	71	55	62	63
Rockford Public Schools Dist. #205	511AA	360	373	474	366.5	208	182	221	195
Safer Foundation	508AV	446	447	393	446.5	274	232	210	253
Sauk Valley Community College	50601	33	44	56	38.5	10	8	8	9
Shawnee Community College	53101	108	111	91	109.5	57	54	45	56
South Suburban College	51001	224	210	157	217.0	142	134	120	138
Southwestern Illinois College	52201	583	455	282	519.0	368	282	162	325
Spoon River College	53401	112	133	132	122.5	43	49	57	46
Springfield Public School Dist. #186	526AA	188	180	159	184.0	70	84	58	77
St. Augustine College	508CE	63	92	114	77.5	19	31	30	25
The Literacy Council	511AB	8	8	4	8.0	7	7	3	7
Township High School District #113	532AB	167	129	127	148.0	114	65	71	90
Township High School District #211	512AB	36	7	12	21.5	20	1	4	11
Township High School District #214	512AA	66	61	67	63.5	48	44	52	46
Triton College	50401	251	241	177	246.0	131	154	118	143
Universidad Popular	508AX	0	0	0	0.0	0	0	0	0
Urbana School District #116	505AA	254	186	270	220.0	126	104	165	115
Waubensee Community College	51601	302	290	236	296.0	181	182	144	182
World Relief - Chicago	508AA	0	0	0	0.0	0	0	0	0
World Relief - Aurora	516AC	0	0	0	0.0	0	0	0	0
World Relief - DuPage	502AB	0	0	0	0.0	0	0	0	0
YWCA of Elgin	509AB	0	0	0	0.0	0	0	0	0
		10,306	10,814	9,866	10,560	6,079	6,325	5,831	6,205

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board
Table 9 (continued)

Program	APC	FY16 CASAS Level	FY17 CASAS Level	FY18 CASAS Level	Averaged CASAS Level	FY16 CASAS Low Level	FY17 CASAS Low Level	FY18 CASAS Low Level	Averaged CASAS Low
A Safe Haven	508CA	0	0	0	0	0	0	0	0
Albany Park Community Center, Inc.	508AJ	202	270	338	236	37	69	56	53
Asian Human Services	508BB	8	6	3	7	0	0	1	0
Black Hawk College	50301	295	349	257	322	49	85	32	67
Carbondale CHSD #165	530AF	0	0	0	0	0	0	0	0
Centro Romero	508AN	7	0	0	4	4	0	0	2
Chinese Mutual Aid Association-Chicago	508AY	0	7	460	4	0	0	160	0
City Colleges of Chicago	50800	1713	1331	1564	1,522	459	168	325	314
College of Dupage	50201	1504	1629	1672	1,567	211	267	274	239
College of Lake County	53201	370	621	557	496	49	84	39	67
Danville Area Community College	50701	3	3	8	3	0	0	2	0
Elgin Community College	50901	600	724	716	662	48	79	79	64
Greater West Town Project	508AC	0	0	0	0	0	0	0	0
Harper College	51201	474	435	381	455	88	76	47	82
Heartland Community College	54001	0	0	0	0	0	0	0	0
Heartland Human Care	508AS	0	0	1	0	0	0	0	0
Henderson/Mercer/Warren ROE #27	518AB	27	30	50	29	4	10	5	7
Highland Community College	51901	4	7	3	6	0	0	1	0
Howard Area Community Center	508AT	0	0	0	0	0	0	0	0
Illinois Central College	51401	0	0	0	0	0	0	0	0
Illinois Department of Corrections	428AA	0	0	0	0	0	0	0	0
Illinois Eastern/Frontier Community College	52904	0	0	0	0	0	0	0	0
Illinois Migrant Council (Woodstock)	528AA	24	26	5	25	3	2	0	3
Illinois Valley Community College	51301	56	67	94	62	2	2	16	2
Instituto del Progreso Latino	508AR	0	0	4	0	0	0	4	0
Jane Addams Resource Corp	508CC	0	0	0	0	0	0	0	0
John A. Logan College	53001	0	0	0	0	0	0	0	0
John Wood Community College	53901	10	3	2	7	0	0	0	0
Joliet Junior College	52501	321	283	301	302	19	19	37	19
Kankakee Community College	52001	0	0	60	0	0	0	2	0
Kaskaskia Community College	50101	5	0	0	3	0	0	0	0
Kishwaukee College	52301	43	41	44	42	5	7	7	6
Lake Land College	51701	17	25	24	21	6	8	4	7
Lewis and Clark Community College	53601	13	8	5	11	0	0	0	0
Lincoln Land Community College	52601	159	127	127	143	21	30	22	26
Literacy Chicago	508AD	0	0	0	0	0	0	0	0
ROE #40 CGJM	536AB	0	0	0	0	0	0	0	0

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board
Table 9 (continued)

Program	APC	FY16 CASAS Level	FY17 CASAS Level	FY18 CASAS Level	Averaged CASAS Level	FY16 CASAS Low Level	FY17 CASAS Low Level	FY18 CASAS Low Level	Averaged CASAS Low
McHenry County College	52801	182	209	190	196	32	10	14	21
Monroe/Randolph ROE #45	522AD	0	0	0	0	0	0	0	0
Moraine Valley Community College	52401	533	511	450	522	128	159	122	144
Morton College	52701	0	265	192	133	0	55	44	28
Mundelein CHSD #120	532AD	47	88	79	68	3	7	0	5
National Able	508CD	0	0	0	0	0	0	0	0
Oakton Community College	53501	617	672	649	645	102	65	98	84
Parkland College	50501	20	152	115	86	5	44	11	25
Peoria County ROE #48	514AB	0	0	0	0	0	0	0	0
Polish American Association	508AL	503	458	437	481	25	27	22	26
Prairie State College	51501	115	117	148	116	26	19	33	23
Pui Tak Center	508AU	529	802	781	666	184	411	314	298
Regional Office of Ed #3 - Vandalia	501AA	0	0	0	0	0	0	0	0
Rend Lake College	52101	0	0	0	0	0	0	0	0
Richland Workforce Consortium	537WC	1	12	28	7	1	6	3	4
Rock Valley College	51101	298	290	264	294	101	93	105	97
Rockford Public Schools Dist. #205	511AA	0	0	0	0	0	0	0	0
Safer Foundation	508AV	0	0	0	0	0	0	0	0
Sauk Valley Community College	50601	18	12	14	15	2	1	0	2
Shawnee Community College	53101	0	0	0	0	0	0	0	0
South Suburban College	51001	109	82	79	96	11	16	9	14
Southwestern Illinois College	52201	93	106	118	100	20	10	14	15
Spoon River College	53401	0	0	0	0	0	0	0	0
Springfield Public School Dist. #186	526AA	8	0	0	4	1	0	0	1
St. Augustine College	508CE	0	0	0	0	0	0	0	0
The Literacy Council	511AB	102	73	44	88	24	17	10	21
Township High School District #113	532AB	169	188	171	179	23	31	23	27
Township High School District #211	512AB	300	215	283	258	70	48	51	59
Township High School District #214	512AA	503	548	569	526	50	67	113	59
Triton College	50401	938	971	931	955	150	145	110	148
Universidad Popular	508AX	3	29	42	16	2	0	3	1
Urbana School District #116	505AA	107	142	116	125	36	34	18	35
Waubensee Community College	51601	680	631	511	656	81	24	3	53
World Relief - Chicago	508AA	0	0	24	0	0	0	5	0
World Relief - Aurora	516AC	0	0	0	0	0	0	0	0
World Relief - DuPage	502AB	0	0	0	0	0	0	0	0
YWCA of Elgin	509AB	0	0	0	0	0	0	0	0
		11,730	12,565	12,911	12,148	2,082	2,195	2,238	2,139

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board
Table 9 (continued)

Program	APC	FY16 BEST Level	FY17 BEST Level	FY18 BEST Level	Averaged BEST	FY16 BEST Low Level	FY17 BEST Low Level	FY18 BEST Low Level	Averaged BEST Low
A Safe Haven	508CA	0	0	0	0	0	0	0	0
Albany Park Community Center, Inc.	508AJ	0	0	0	0	0	0	0	0
Asian Human Services	508BB	0	0	0	0	0	0	0	0
Black Hawk College	50301	72	42	40	57	71	42	39	57
Carbondale CHSD #165	530AF	0	0	0	0	0	0	0	0
Centro Romero	508AN	54	94	105	74	42	67	79	55
Chinese Mutual Aid Association-Chicago	508AY	630	677	3	654	410	486	3	448
City Colleges of Chicago	50800	101	20	0	61	81	12	0	47
College of Dupage	50201	0	0	0	0	0	0	0	0
College of Lake County	53201	0	0	0	0	0	0	0	0
Danville Area Community College	50701	22	15	12	19	16	9	4	13
Elgin Community College	50901	0	0	0	0	0	0	0	0
Greater West Town Project	508AC	0	0	0	0	0	0	0	0
Harper College	51201	0	0	0	0	0	0	0	0
Heartland Community College	54001	0	0	0	0	0	0	0	0
Heartland Human Care	508AS	178	351	335	265	114	260	223	187
Henderson/Mercer/Warren ROE #27	518AB	0	0	0	0	0	0	0	0
Highland Community College	51901	0	3	0	2	0	1	0	1
Howard Area Community Center	508AT	45	47	66	46	24	37	55	31
Illinois Central College	51401	106	91	7	99	43	44	0	44
Illinois Department of Corrections	428AA	0	0	0	0	0	0	0	0
Illinois Eastern/Frontier Community College	52904	0	0	0	0	0	0	0	0
Illinois Migrant Council (Woodstock)	528AA	0	0	0	0	0	0	0	0
Illinois Valley Community College	51301	41	3	0	22	27	3	0	15
Instituto del Progreso Latino	508AR	344	500	461	422	262	374	341	318
Jane Addams Resource Corp	508CC	0	0	0	0	0	0	0	0
John A. Logan College	53001	0	0	0	0	0	0	0	0
John Wood Community College	53901	0	0	0	0	0	0	0	0
Joliet Junior College	52501	94	106	59	100	76	97	45	87
Kankakee Community College	52001	42	76	6	59	21	36	1	29
Kaskaskia Community College	50101	0	0	0	0	0	0	0	0
Kishwaukee College	52301	0	0	0	0	0	0	0	0
Lake Land College	51701	0	0	0	0	0	0	0	0
Lewis and Clark Community College	53601	0	0	0	0	0	0	0	0
Lincoln Land Community College	52601	5	3	2	4	3	0	1	2
Literacy Chicago	508AD	36	20	76	28	10	4	42	7
ROE #40 CGJM	536AB	0	0	0	0	0	0	0	0

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board
Table 9 (continued)

Program	APC	FY16 BEST Level	FY17 BEST Level	FY18 BEST Level	Averaged BEST	FY16 BEST Low Level	FY17 BEST Low Level	FY18 BEST Low Level	Averaged BEST Low
McHenry County College	52801	8	5	3	7	8	5	3	7
Monroe/Randolph ROE #45	522AD	0	0	0	0	0	0	0	0
Moraine Valley Community College	52401	0	0	0	0	0	0	0	0
Morton College	52701	342	12	0	177	178	9	0	94
Mundelein CHSD #120	532AD	0	0	0	0	0	0	0	0
National Able	508CD	0	0	0	0	0	0	0	0
Oakton Community College	53501	0	0	0	0	0	0	0	0
Parkland College	50501	89	0	0	45	38	0	0	19
Peoria County ROE #48	514AB	0	0	0	0	0	0	0	0
Polish American Association	508AL	563	416	572	490	480	371	537	426
Prairie State College	51501	0	0	0	0	0	0	0	0
Pui Tak Center	508AU	195	62	18	129	191	61	18	126
Regional Office of Ed #3 - Vandalia	501AA	0	0	0	0	0	0	0	0
Rend Lake College	52101	0	0	0	0	0	0	0	0
Richland Workforce Consortium	537WC	0	0	0	0	0	0	0	0
Rock Valley College	51101	0	0	0	0	0	0	0	0
Rockford Public Schools Dist. #205	511AA	0	0	0	0	0	0	0	0
Safer Foundation	508AV	0	0	0	0	0	0	0	0
Sauk Valley Community College	50601	0	0	0	0	0	0	0	0
Shawnee Community College	53101	0	0	0	0	0	0	0	0
South Suburban College	51001	0	0	0	0	0	0	0	0
Southwestern Illinois College	52201	1	0	0	1	0	0	0	0
Spoon River College	53401	0	0	0	0	0	0	0	0
Springfield Public School Dist. #186	526AA	13	0	0	7	11	0	0	6
St. Augustine College	508CE	0	0	0	0	0	0	0	0
The Literacy Council	511AB	0	0	0	0	0	0	0	0
Township High School District #113	532AB	0	0	0	0	0	0	0	0
Township High School District #211	512AB	0	0	0	0	0	0	0	0
Township High School District #214	512AA	0	0	0	0	0	0	0	0
Triton College	50401	0	0	0	0	0	0	0	0
Universidad Popular	508AX	161	198	203	180	115	182	148	149
Urbana School District #116	505AA	0	0	0	0	0	0	0	0
Waubonsee Community College	51601	0	0	0	0	0	0	0	0
World Relief - Chicago	508AA	82	112	21	97	68	95	15	82
World Relief - Aurora	516AC	74	21	8	48	37	14	7	26
World Relief - DuPage	502AB	50	36	24	43	33	15	11	24
YWCA of Elgin	509AB	4	1	1	3	1	0	0	1
		3,352	2,911	2,022	3,132	2,360	2,224	1,572	2,292

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board
Table 9 (continued)

Program	APC	FY16 BEST+ Level	FY17 BEST+ Level	FY18 BEST+ Level	Averaged BEST+	FY16 BEST+ Low Level	FY17 BEST+ Low Level	FY18 BEST+ Low Level	Averaged BEST+ Low
A Safe Haven	508CA	0	0	0	0	0	0	0	0
Albany Park Community Center, Inc.	508AJ	0	0	0	0	0	0	0	0
Asian Human Services	508BB	148	170	140	159	61	86	49	74
Black Hawk College	50301	0	0	0	0	0	0	0	0
Carbondale CHSD #165	530AF	0	0	0	0	0	0	0	0
Centro Romero	508AN	0	0	0	0	0	0	0	0
Chinese Mutual Aid Association-Chicago	508AY	0	0	0	0	0	0	0	0
City Colleges of Chicago	50800	0	0	0	0	0	0	0	0
College of Dupage	50201	0	0	0	0	0	0	0	0
College of Lake County	53201	0	0	0	0	0	0	0	0
Danville Area Community College	50701	0	0	0	0	0	0	0	0
Elgin Community College	50901	0	0	0	0	0	0	0	0
Greater West Town Project	508AC	0	0	0	0	0	0	0	0
Harper College	51201	0	0	0	0	0	0	0	0
Heartland Community College	54001	179	156	129	168	75	55	56	65
Heartland Human Care	508AS	212	188	186	200	147	169	126	158
Henderson/Mercer/Warren ROE #27	518AB	0	0	0	0	0	0	0	0
Highland Community College	51901	0	0	0	0	0	0	0	0
Howard Area Community Center	508AT	65	79	69	72	54	60	64	57
Illinois Central College	51401	0	0	75	0	0	0	57	0
Illinois Department of Corrections	428AA	0	0	0	0	0	0	0	0
Illinois Eastern/Frontier Community College	52904	0	0	0	0	0	0	0	0
Illinois Migrant Council (Woodstock)	528AA		0	0	0		0	0	0
Illinois Valley Community College	51301	27	51	15	39	19	12	0	16
Instituto del Progreso Latino	508AR	0	0	0	0	0	0	0	0
Jane Addams Resource Corp	508CC	0	0	0	0	0	0	0	0
John A. Logan College	53001	0	0	0	0	0	0	0	0
John Wood Community College	53901	0	0	0	0	0	0	0	0
Joliet Junior College	52501	0	0	0	0	0	0	0	0
Kankakee Community College	52001	0	0	11	0	0	0	5	0
Kaskaskia Community College	50101	12	0	0	6	8	0	0	4
Kishwaukee College	52301	0	0	0	0	0	0	0	0
Lake Land College	51701	0	0	0	0	0	0	0	0
Lewis and Clark Community College	53601	0	0	0	0	0	0	0	0
Lincoln Land Community College	52601	0	0	0	0	0	0	0	0
Literacy Chicago	508AD	0	0	0	0	0	0	0	0
ROE #40 CGJM	536AB	0	0	0	0	0	0	0	0
McHenry County College	52801	0	0	0	0	0	0	0	0

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

**Illinois Community College Board
Table 9 (continued)**

Program	APC	FY16 BEST+ Level	FY17 BEST+ Level	FY18 BEST+ Level	Averaged BEST+	FY16 BEST+ Low Level	FY17 BEST+ Low Level	FY18 BEST+ Low Level	Averaged BEST+ Low
Monroe/Randolph ROE #45	522AD	0	0	0	0	0	0	0	0
Moraine Valley Community College	52401	0	0	0	0	0	0	0	0
Morton College	52701	0	0	0	0	0	0	0	0
Mundelein CHSD #120	532AD	387	283	244	335	256	150	146	203
National Able	508CD	0	0	0	0	0	0	0	0
Oakton Community College	53501	176	151	184	164	76	51	67	64
Parkland College	50501	0	0	0	0	0	0	0	0
Peoria County ROE #48	514AB	0	0	0	0	0	0	0	0
Polish American Association	508AL	0	0	0	0	0	0	0	0
Prairie State College	51501	0	0	0	0	0	0	0	0
Pui Tak Center	508AU	0	12	6	6	0	4	3	2
Regional Office of Ed #3 - Vandalia	501AA	0	0	0	0	0	0	0	0
Rend Lake College	52101	0	0	0	0	0	0	0	0
Richland Workforce Consortium	537WC	0	0	0	0	0	0	0	0
Rock Valley College	51101	0	0	0	0	0	0	0	0
Rockford Public Schools Dist. #205	511AA	0	0	0	0	0	0	0	0
Safer Foundation	508AV	0	0	0	0	0	0	0	0
Sauk Valley Community College	50601	0	0	0	0	0	0	0	0
Shawnee Community College	53101	0	0	0	0	0	0	0	0
South Suburban College	51001	2	0	0	1	0	0	0	0
Southwestern Illinois College	52201	0	0	0	0	0	0	0	0
Spoon River College	53401	53	58	46	56	28	36	21	32
Springfield Public School Dist. #186	526AA	0	0	0	0	0	0	0	0
St. Augustine College	508CE	0	0	0	0	0	0	0	0
The Literacy Council	511AB	0	0	0	0	0	0	0	0
Township High School District #113	532AB	0	0	0	0	0	0	0	0
Township High School District #211	512AB	124	50	75	87	41	7	23	24
Township High School District #214	512AA	0	0	0	0	0	0	0	0
Triton College	50401	0	0	22	0	0	0	17	0
Universidad Popular	508AX	0	0	0	0	0	0	0	0
Urbana School District #116	505AA	0	0	0	0	0	0	0	0
Waubonsee Community College	51601	0	0	0	0	0	0	0	0
World Relief - Chicago	508AA	0	0	0	0	0	0	0	0
World Relief - Aurora	516AC	149	110	159	130	137	94	108	116
World Relief - DuPage	502AB	341	280	236	311	279	223	160	251
YWCA of Elgin	509AB	186	269	319	228	132	202	221	167
		2,061	1,857	1,916	1,959	1,313	1,149	1,123	1,231

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

**Illinois Community College Board
Table 9 (continued)**

Program	APC	FY16 Vocational	FY17 Vocational	FY18 Vocational	Averaged Vocational	FY16 Citizen	FY17 Citizen	FY18 Citizen	Averaged Citizen	Sum Averaged Levels
A Safe Haven	508CA	1	5	0	3	0	0	0	0	87
Albany Park Community Center, Inc.	508AJ	2	3	7	3	4	5	8	5	336
Asian Human Services	508BB	87	73	25	80	0	0	0	0	320
Black Hawk College	50301	0	0	10	0	1	2	0	2	884
Carbondale CHSD #165	530AF	0	0	0	0	0	0	0	0	219
Centro Romero	508AN	0	0	0	0	0	0	0	0	157
Chinese Mutual Aid Association-Chicago	508AY	0	0	0	0	27	5	12	16	1,121
City Colleges of Chicago	50800	0	0	0	0	1641	1204	1063	1,423	4,774
College of Dupage	50201	0	0	0	0	105	82	0	94	2,336
College of Lake County	53201	12	3	18	8	2	10	8	6	999
Danville Area Community College	50701	1	1	2	1	0	0	0	0	218
Elgin Community College	50901	27	3	0	15	3	10	2	7	1,279
Greater West Town Project	508AC	68	77	90	73	0	0	0	0	417
Harper College	51201	0	0	0	0	8	13	9	11	989
Heartland Community College	54001	0	0	4	0	1	0	5	1	432
Heartland Human Care	508AS	0	0	0	0	0	4	13	2	840
Henderson/Mercer/Warren ROE #27	518AB	0	1	0	1	0	0	5	0	89
Highland Community College	51901	0	0	0	0	0	0	0	0	77
Howard Area Community Center	508AT	19	0	0	10	2	0	0	1	259
Illinois Central College	51401	0	0	0	0	0	0	0	0	473
Illinois Department of Corrections	428AA	0	0	0	0	0	0	0	0	1,014
Illinois Eastern/Frontier Community College	52904	0	0	0	0	0	0	0	0	116
Illinois Migrant Council (Woodstock)	528AA	0	0	0	0	0	0	0	0	28
Illinois Valley Community College	51301	0	0	0	0	0	2	2	1	312
Instituto del Progreso Latino	508AR	0	0	0	0	1	45	53	23	908
Jane Addams Resource Corp	508CC	17	7	30	12	0	0	0	0	69
John A. Logan College	53001	0	0	0	0	0	0	0	0	192
John Wood Community College	53901	0	1	0	1	0	0	0	0	85
Joliet Junior College	52501	0	9	0	5	5	4	3	5	1,306
Kankakee Community College	52001	0	0	0	0	0	0	0	0	367
Kaskaskia Community College	50101	0	0	0	0	0	0	0	0	82
Kishwaukee College	52301	0	0	0	0	0	0	0	0	82
Lake Land College	51701	0	0	0	0	0	0	0	0	265
Lewis and Clark Community College	53601	0	1	1	1	0	0	0	0	270
Lincoln Land Community College	52601	5	16	12	11	5	0	1	3	344
Literacy Chicago	508AD	0	0	5	0	0	0	0	0	112
ROE #40 CGJM	536AB	0	0	0	0	0	0	0	0	51
McHenry County College	52801	0	2	0	1	0	4	2	2	372

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board
Table 9 (continued)

Program	APC	FY16 Vocational	FY17 Vocational	FY18 Vocational	Averaged Vocational	FY16 Citizen	FY17 Citizen	FY18 Citizen	Averaged Citizen	Sum Averaged Levels
Monroe/Randolph ROE #45	522AD	0	0	0	0	0	0	0	0	20
Moraine Valley Community College	52401	1	2	3	2	1	16	11	9	982
Morton College	52701	0	0	0	0	0	0	0	0	720
Mundelein CHSD #120	532AD	0	0	0	0	0	2	4	1	842
National Able	508CD	0	1	0	1	0	6	0	3	35
Oakton Community College	53501	0	0	0	0	7	14	3	11	1,581
Parkland College	50501	0	0	0	0	0	0	0	0	317
Peoria County ROE #48	514AB	0	75	16	38	0	0	0	0	88
Polish American Association	508AL	61	54	57	58	57	22	14	40	1,899
Prairie State College	51501	0	0	0	0	0	0	0	0	341
Pui Tak Center	508AU	0	0	13	0	45	41	52	43	1,275
Regional Office of Ed #3 - Vandalia	501AA	14	14	6	14	0	0	0	0	66
Rend Lake College	52101	0	0	0	0	0	0	0	0	99
Richland Workforce Consortium	537WC	0	0	1	0	0	0	0	0	209
Rock Valley College	51101	0	0	0	0	0	0	0	0	651
Rockford Public Schools Dist. #205	511AA	0	0	0	0	0	0	0	0	562
Safer Foundation	508AV	0	0	0	0	0	0	0	0	700
Sauk Valley Community College	50601	3	3	0	3	1	0	0	1	68
Shawnee Community College	53101	0	0	0	0	0	0	0	0	165
South Suburban College	51001	0	0	0	0	2	0	1	1	466
Southwestern Illinois College	52201	102	58	1	80	4	2	7	3	1,042
Spoon River College	53401	0	0	0	0	0	0	0	0	256
Springfield Public School Dist. #186	526AA	41	39	66	40	0	0	0	0	318
St. Augustine College	508CE	0	0	0	0	0	0	0	0	103
The Literacy Council	511AB	0	0	0	0	0	0	0	0	123
Township High School District #113	532AB	0	0	0	0	4	8	1	6	449
Township High School District #211	512AB	0	0	2	0	1	0	6	1	460
Township High School District #214	512AA	0	0	0	0	89	67	42	78	772
Triton College	50401	0	0	31	0	0	5	39	3	1,493
Universidad Popular	508AX	0	0	0	0	0	0	0	0	345
Urbana School District #116	505AA	41	37	25	39	0	1	5	1	534
Waubonsee Community College	51601	0	0	13	0	0	0	0	0	1,186
World Relief - Chicago	508AA	0	0	0	0	1	2	0	2	180
World Relief - Aurora	516AC	0	0	0	0	0	0	0	0	318
World Relief - DuPage	502AB	0	0	0	0	0	0	0	0	629
YWCA of Elgin	509AB	0	0	0	0	0	0	1	0	398
		502	485	438	494	2,017	1,576	1,372	1,797	41,954

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board
Table 9 (continued)

Program	APC	FY16 TABE Takers	FY17 TABE Takers	FY18 TABE Takers	Averaged TABE Takers	FY16 CASAS Takers	FY17 CASAS Takers	FY18 CASAS Takers	Averaged CASAS Takers
A Safe Haven	508CA	59	69	72	64	0	0	0	0
Albany Park Community Center, Inc.	508AJ	117	90	124	104	393	407	477	400
Asian Human Services	508BB	0	0	0	0	58	43	42	51
Black Hawk College	50301	535	517	480	526	370	422	302	396
Carbondale CHSD #165	530AF	219	188	179	204	0	0	0	0
Centro Romero	508AN	41	51	34	46	10	1	0	6
Chinese Mutual Aid Association-Chicago	508AY	0	0	21	0	0	14	786	7
City Colleges of Chicago	50800	1752	1378	995	1,565	2397	1712	1869	2,055
College of Dupage	50201	394	408	367	401	2528	2706	2622	2,617
College of Lake County	53201	327	447	345	387	589	924	964	757
Danville Area Community College	50701	228	295	286	262	3	4	13	4
Elgin Community College	50901	575	694	580	635	1166	1414	1399	1,290
Greater West Town Project	508AC	176	184	235	180	0	0	0	0
Harper College	51201	501	457	487	479	754	595	584	675
Heartland Community College	54001	370	344	345	357	0	0	0	0
Heartland Human Care	508AS	53	0	23	27	0	0	6	0
Henderson/Mercer/Warren ROE #27	518AB	30	61	66	46	62	51	86	57
Highland Community College	51901	95	90	37	93	9	10	5	10
Howard Area Community Center	508AT	77	80	55	79	0	0	0	0
Illinois Central College	51401	421	410	294	416	0	0	0	0
Illinois Department of Corrections	428AA	273	915	581	594	0	0	0	0
Illinois Eastern/Frontier Community College	52904	222	355	268	289	0	0	0	0
Illinois Migrant Council (Woodstock)	528AA	0	0	0	0	32	37	15	35
Illinois Valley Community College	51301	274	219	115	247	74	82	142	78
Instituto del Progreso Latino	508AR	72	138	103	105	0	0	5	0
Jane Addams Resource Corp	508CC	44	41	81	43	0	0	0	0
John A. Logan College	53001	256	358	294	307	0	0	0	0
John Wood Community College	53901	160	144	86	152	13	12	3	13
Joliet Junior College	52501	842	787	557	815	597	571	582	584
Kankakee Community College	52001	390	286	220	338	0	0	99	0
Kaskaskia Community College	50101	187	174	150	181	0	0	0	0
Kishwaukee College	52301	78	65	60	72	93	92	76	93
Lake Land College	51701	247	295	299	271	46	44	48	45
Lewis and Clark Community College	53601	474	403	385	439	28	28	28	28
Lincoln Land Community College	52601	287	336	288	312	301	247	256	274
Literacy Chicago	508AD	53	47	50	50	0	0	0	0
ROE #40 CGJM	536AB	61	62	65	62	0	0	0	0
McHenry County College	52801	242	268	214	255	331	432	365	382

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board
Table 9 (continued)

Program	APC	FY16 TABE Takers	FY17 TABE Takers	FY18 TABE Takers	Averaged TABE Takers	FY16 CASAS Takers	FY17 CASAS Takers	FY18 CASAS Takers	Averaged CASAS Takers
Monroe/Randolph ROE #45	522AD	38	41	56	40	0	0	0	0
Moraine Valley Community College	52401	518	305	170	412	1162	1005	601	1,084
Morton College	52701	372	473	243	423	1	617	446	309
Mundelein CHSD #120	532AD	108	122	139	115	98	129	117	114
National Able	508CD	31	37	86	34	0	0	0	0
Oakton Community College	53501	695	736	423	716	1316	1458	1255	1,387
Parkland College	50501	201	255	169	228	56	255	162	156
Peoria County ROE #48	514AB	37	74	35	56	0	0	0	0
Polish American Association	508AL	210	160	218	185	604	548	411	576
Prairie State College	51501	256	218	260	237	150	164	197	157
Pui Tak Center	508AU	23	0	0	12	1000	1175	1197	1,088
Regional Office of Ed #3 - Vandalia	501AA	51	58	49	55	0	0	0	0
Rend Lake College	52101	118	134	101	126	0	0	0	0
Richland Workforce Consortium	537WC	170	202	201	186	14	37	46	26
Rock Valley College	51101	525	500	333	513	457	493	306	475
Rockford Public Schools Dist. #205	511AA	670	669	680	670	0	0	0	0
Safer Foundation	508AV	828	756	624	792	0	0	0	0
Sauk Valley Community College	50601	115	120	150	118	35	23	24	29
Shawnee Community College	53101	135	167	132	151	0	0	0	0
South Suburban College	51001	349	361	279	355	171	171	138	171
Southwestern Illinois College	52201	1268	1020	509	1,144	182	226	185	204
Spoon River College	53401	225	222	224	224	0	0	0	0
Springfield Public School Dist. #186	526AA	398	384	335	391	18	0	0	9
St. Augustine College	508CE	161	176	179	169	0	0	0	0
The Literacy Council	511AB	18	15	8	17	136	122	64	129
Township High School District #113	532AB	144	136	106	140	266	292	230	279
Township High School District #211	512AB	67	40	25	54	552	365	437	459
Township High School District #214	512AA	127	115	99	121	910	962	808	936
Triton College	50401	486	455	282	471	1512	1716	1654	1,614
Universidad Popular	508AX	0	0	0	0	43	48	57	46
Urbana School District #116	505AA	375	292	285	334	184	209	202	197
Waubonsee Community College	51601	643	710	434	677	901	1033	700	967
World Relief - Chicago	508AA	0	0	0	0	0	2	46	1
World Relief - Aurora	516AC	0	0	0	0	0	0	0	0
World Relief - DuPage	502AB	0	0	0	0	0	0	0	0
YWCA of Elgin	509AB	0	0	0	0	0	0	0	0
		19,494	19,609	15,675	19,552	19,622	20,898	20,057	20,260

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board
Table 9 (continued)

Program	APC	FY16 BEST Takers	FY17 BEST Takers	FY18 BEST Takers	Averaged BEST Takers	FY16 BEST+ Takers	FY17 BEST+ Takers	FY18 BEST+ Takers	Averaged BEST+ Takers	Sum Averaged Learners
A Safe Haven	508CA	0	0	0	0	0	0	0	0	64
Albany Park Community Center, Inc.	508AJ	0	0	0	0	0	0	0	0	504
Asian Human Services	508BB	0	0	0	0	172	173	147	173	223
Black Hawk College	50301	120	79	76	100	0	0	0	0	1,022
Carbondale CHSD #165	530AF	0	0	0	0	0	0	0	0	204
Centro Romero	508AN	160	256	267	208	0	0	0	0	260
Chinese Mutual Aid Association-Chicago	508AY	930	1034	13	982	0	0	0	0	989
City Colleges of Chicago	50800	147	25	0	86	0	0	0	0	3,706
College of Dupage	50201	0	0	0	0	42	0	0	21	3,039
College of Lake County	53201	0	0	0	0	0	0	0	0	1,144
Danville Area Community College	50701	34	22	10	28	0	0	0	0	293
Elgin Community College	50901	0	0	0	0	0	0	0	0	1,925
Greater West Town Project	508AC	0	0	0	0	0	0	0	0	180
Harper College	51201	0	0	0	0	0	0	0	0	1,154
Heartland Community College	54001	2	0	1	1	181	165	124	173	531
Heartland Human Care	508AS	485	587	554	536	279	182	222	231	793
Henderson/Mercer/Warren ROE #27	518AB	0	0	0	0	0	0	0	0	102
Highland Community College	51901	6	10	4	8	0	0	0	0	110
Howard Area Community Center	508AT	99	118	91	109	62	80	50	71	258
Illinois Central College	51401	141	110	6	126	0	0	62	0	541
Illinois Department of Corrections	428AA	0	0	0	0	0	0	0	0	594
Illinois Eastern/Frontier Community College	52904	0	0	0	0	0	0	0	0	289
Illinois Migrant Council (Woodstock)	528AA	0	0	0	0	0	0	0	0	35
Illinois Valley Community College	51301	64	7	0	36	13	25	11	19	379
Instituto del Progreso Latino	508AR	619	770	550	695	0	0	0	0	800
Jane Addams Resource Corp	508CC	0	0	0	0	0	0	0	0	43
John A. Logan College	53001	0	0	0	0	0	0	0	0	307
John Wood Community College	53901	0	0	0	0	0	0	0	0	165
Joliet Junior College	52501	175	180	110	178	0	0	0	0	1,576
Kankakee Community College	52001	158	186	3	172	0	0	11	0	510
Kaskaskia Community College	50101	6	0	0	3	11	0	0	6	189
Kishwaukee College	52301	0	0	0	0	0	0	0	0	164
Lake Land College	51701	0	0	0	0	0	0	0	0	316
Lewis and Clark Community College	53601	5	3	0	4	0	0	0	0	471
Lincoln Land Community College	52601	13	7	9	10	0	0	0	0	596
Literacy Chicago	508AD	61	46	96	54	0	0	0	0	104
ROE #40 CGJM	536AB	0	0	0	0	0	0	0	0	62
McHenry County College	52801	10	14	3	12	0	0	0	0	649

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

**Illinois Community College Board
Table 9 (continued)**

Program	APC	FY16 BEST Takers	FY17 BEST Takers	FY18 BEST Takers	Averaged BEST Takers	FY16 BEST+ Takers	FY17 BEST+ Takers	FY18 BEST+ Takers	Averaged BEST+ Takers	Sum Averaged Learners
Monroe/Randolph ROE #45	522AD	0	0	0	0	0	0	0	0	40
Moraine Valley Community College	52401	0	0	0	0	0	0	0	0	1,495
Morton College	52701	800	103	0	452	0	0	30	0	1,183
Mundelein CHSD #120	532AD	0	0	0	0	283	209	156	246	475
National Able	508CD	0	0	0	0	0	0	0	0	34
Oakton Community College	53501	26	0	0	13	185	203	184	194	2,310
Parkland College	50501	131	0	0	66	0	0	0	0	449
Peoria County ROE #48	514AB	37	0	0	19	0	0	0	0	74
Polish American Association	508AL	409	360	317	385	0	0	0	0	1,146
Prairie State College	51501	0	0	0	0	0	0	0	0	394
Pui Tak Center	508AU	350	122	24	236	1	10	13	6	1,341
Regional Office of Ed #3 - Vandalia	501AA	0	0	0	0	0	0	0	0	55
Rend Lake College	52101	0	0	0	0	0	0	0	0	126
Richland Workforce Consortium	537WC	0	0	0	0	0	0	0	0	212
Rock Valley College	51101	0	0	0	0	0	0	0	0	988
Rockford Public Schools Dist. #205	511AA	0	0	0	0	0	0	0	0	670
Safer Foundation	508AV	0	0	0	0	0	0	0	0	792
Sauk Valley Community College	50601	0	0	0	0	0	0	0	0	147
Shawnee Community College	53101	0	0	0	0	0	0	0	0	151
South Suburban College	51001	0	0	0	0	2	0	0	1	527
Southwestern Illinois College	52201	7	0	0	4	0	0	0	0	1,352
Spoon River College	53401	0	0	0	0	36	37	38	37	260
Springfield Public School Dist. #186	526AA	37	0	0	19	0	0	0	0	419
St. Augustine College	508CE	0	0	0	0	0	0	0	0	169
The Literacy Council	511AB	0	0	0	0	0	0	0	0	146
Township High School District #113	532AB	0	0	0	0	0	0	0	0	419
Township High School District #211	512AB	0	0	0	0	101	57	52	79	591
Township High School District #214	512AA	0	0	0	0	0	0	1	0	1,057
Triton College	50401	0	0	0	0	0	0	15	0	2,085
Universidad Popular	508AX	225	268	254	247	0	0	0	0	292
Urbana School District #116	505AA	0	0	0	0	0	0	0	0	530
Waubonsee Community College	51601	0	0	0	0	0	0	0	0	1,644
World Relief - Chicago	508AA	195	192	36	194	0	0	0	0	195
World Relief - Aurora	516AC	106	41	13	74	153	129	125	141	215
World Relief - DuPage	502AB	77	65	31	71	315	230	174	273	344
YWCA of Elgin	509AB	7	5	6	6	139	234	218	187	193
		5,642	4,610	2,474	5,126	1,975	1,734	1,633	1,855	46,792

Illinois Community College Board

Table 10

Performance Allocations

Program	APC	Secondary Completions	Level Gains	FY20 Allocation
A Safe Haven	508CA	\$--	\$20,959	\$20,960
Albany Park Community Center, Inc.	508AJ	\$4,224	\$81,257	\$85,480
Asian Human Services	508BB	\$--	\$77,266	\$77,265
Black Hawk College	50301	\$24,679	\$213,783	\$238,460
Carbondale CHSD #165	530AF	\$37,130	\$52,841	\$89,970
Centro Romero	508AN	\$667	\$37,968	\$38,635
Chinese Mutual Aid Association-Chicago	508AY	\$--	\$271,098	\$271,100
City Colleges of Chicago	50800	\$15,341	\$1,154,402	\$1,169,730
College of DuPage	50201	\$1,112	\$564,807	\$565,920
College of Lake County	53201	\$13,562	\$241,594	\$255,155
Danville Area Community College	50701	\$3,113	\$52,720	\$55,835
Elgin Community College	50901	\$20,232	\$309,187	\$329,420
Greater West Town Project	508AC	\$25,568	\$100,725	\$126,295
Harper College	51201	\$667	\$239,055	\$239,720
Heartland Community College	54001	\$26,680	\$104,352	\$131,030
Heartland Human Care	508AS	\$--	\$203,021	\$203,020
Henderson/Mercer/Warren ROE #27	518AB	\$11,117	\$21,523	\$32,640
Highland Community College	51901	\$14,674	\$18,500	\$33,175
Howard Area Community Center	508AT	\$222	\$62,635	\$62,855
Illinois Central College	51401	\$1,779	\$114,267	\$116,045
Illinois Department of Corrections	428AA	\$3,557	\$245,221	\$248,780
Illinois Eastern/Frontier Community College	52904	\$16,230	\$27,932	\$44,160
Illinois Migrant Council (Woodstock)	528AA	\$--	\$6,650	\$6,650
Illinois Valley Community College	51301	\$6,448	\$75,332	\$81,780
Instituto del Progreso Latino	508AR	\$--	\$219,466	\$219,465
Jane Addams Resource Corp	508CC	\$--	\$16,687	\$16,685
John A. Logan College	53001	\$18,454	\$46,312	\$64,765
John Wood Community College	53901	\$7,337	\$20,435	\$27,770
Joliet Junior College	52501	\$77,816	\$315,716	\$393,530
Kankakee Community College	52001	\$889	\$88,754	\$89,645
Kaskaskia Community College	50101	\$7,337	\$19,831	\$27,170
Kishwaukee College	52301	\$2,001	\$19,831	\$21,830
Lake Land College	51701	\$6,670	\$63,966	\$70,635
Lewis and Clark Community College	53601	\$57,139	\$65,175	\$122,315
Lincoln Land Community College	52601	\$3,557	\$83,071	\$86,630
Literacy Chicago	508AD	\$445	\$27,086	\$27,530
ROE #40 CGJM	536AB	\$222	\$12,213	\$12,435
McHenry County College	52801	\$28,681	\$89,963	\$118,645
Monroe/Randolph ROE #45	522AD	\$1,334	\$4,837	\$6,170
Moraine Valley Community College	52401	\$7,782	\$237,483	\$245,265

Illinois Community College Board

Table 10

Performance Allocations

Program	APC	Secondary Completions	Level Gains	FY20 Allocation
Morton College	52701	\$4,002	\$174,122	\$178,125
Mundelein CHSD #120	532AD	\$7,115	\$203,505	\$210,620
National Able	508CD	\$1,334	\$8,464	\$9,800
Oakton Community College	53501	\$11,339	\$382,342	\$393,680
Parkland College	50501	\$--	\$76,662	\$76,660
Peoria County ROE #48	514AB	\$4,224	\$21,161	\$25,385
Polish American Association	508AL	\$--	\$459,125	\$459,125
Prairie State College	51501	\$445	\$82,466	\$82,910
Pui Tak Center	508AU	\$--	\$308,220	\$308,220
Regional Office of Ed #3 - Vandalia	501AA	\$12,673	\$15,840	\$28,515
Rend Lake College	52101	\$667	\$23,942	\$24,610
Richland Workforce Consortium	537WC	\$2,223	\$50,544	\$52,765
Rock Valley College	51101	\$26,902	\$157,314	\$184,215
Rockford Public Schools Dist. #205	511AA	\$67,811	\$135,791	\$203,600
Safer Foundation	508AV	\$20,677	\$169,164	\$189,840
Sauk Valley Community College	50601	\$28,014	\$16,324	\$44,340
Shawnee Community College	53101	\$10,005	\$39,903	\$49,910
South Suburban College	51001	\$6,225	\$112,695	\$118,920
Southwestern Illinois College	52201	\$40,020	\$251,993	\$292,015
Spoon River College	53401	\$--	\$61,910	\$61,910
Springfield Public School Dist. #186	526AA	\$42,021	\$76,783	\$118,805
St. Augustine College	508CE	\$--	\$24,788	\$24,790
The Literacy Council	511AB	\$--	\$29,746	\$29,745
Township High School District #113	532AB	\$1,556	\$108,584	\$110,140
Township High School District #211	512AB	\$10,227	\$111,244	\$121,470
Township High School District #214	512AA	\$5,558	\$186,576	\$192,135
Triton College	50401	\$--	\$361,061	\$361,060
Universidad Popular	508AX	\$--	\$83,433	\$83,435
Urbana School District #116	505AA	\$22,233	\$129,140	\$151,375
Waubensee Community College	51601	\$16,008	\$286,696	\$302,705
World Relief - Chicago	508AA	\$--	\$43,530	\$43,530
World Relief - Aurora	516AC	\$--	\$76,904	\$76,905
World Relief - DuPage	502AB	\$--	\$151,994	\$151,995
YWCA of Elgin	509AB	\$--	\$96,130	\$96,130
		\$787,945	\$10,146,017	\$10,933,950

EL CIVICS

The grant is designed to provide integrated English literacy and civics education to immigrant and other limited English proficient populations so that they may learn how to become active community members.

The EL Civics grant is funded as a graduated foundation amount and a remaining allocation based on \$21.08 per competency. The provider's allocation will not exceed their requested budget.

Table 11 displays the fiscal year 2020 graduated foundation amount. Table 12 displays the total EL Civics allocations.

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board

Table 11

EL Civics Foundation Allocation

Programs	Competencies	0 to 1,000	0 to 2,000	0 to 3,000	over 3,000	Foundation Amount
A Safe Haven	0	\$--	\$--	\$--	\$--	\$--
Albany Park Community Center, Inc.	1,230	\$--	\$15,000	\$--	\$--	\$15,000
Asian Human Services	0	\$--	\$--	\$--	\$--	\$--
Association House	0	\$--	\$--	\$--	\$--	\$--
Black Hawk College	2,191	\$--	\$--	\$20,000	\$--	\$20,000
Carbondale Community High School District #165	0	\$--	\$--	\$--	\$--	\$--
Centro Romero	632	\$10,000	\$--	\$--	\$--	\$10,000
Chinese Mutual Aid Association- Elgin	0	\$--	\$--	\$--	\$--	\$--
Chinese Mutual Aid Association	41,643	\$--	\$--	\$--	\$25,000	\$25,000
City Colleges of Chicago	12,406	\$--	\$--	\$--	\$25,000	\$25,000
College of DuPage	2,331	\$--	\$--	\$20,000	\$--	\$20,000
College of Lake County	4,785	\$--	\$--	\$--	\$25,000	\$25,000
Danville Area Community College	0	\$--	\$--	\$--	\$--	\$--
Elgin Community College	2,349	\$--	\$--	\$20,000	\$--	\$20,000
Greater West Town Project	0	\$--	\$--	\$--	\$--	\$--
Harper College	1,658	\$--	\$15,000	\$--	\$--	\$15,000
Heartland Community College	1,913	\$--	\$15,000	\$--	\$--	\$15,000
Heartland Human Care	1,431	\$--	\$15,000	\$--	\$--	\$15,000
Henderson/Knox/Mercer/Warren ROE #33	0	\$--	\$--	\$--	\$--	\$--
Highland Community College	200	\$10,000	\$--	\$--	\$--	\$10,000
Howard Area Community Center	344	\$10,000	\$--	\$--	\$--	\$10,000
Illinois Central College	0	\$--	\$--	\$--	\$--	\$--
Illinois Department of Corrections	0	\$--	\$--	\$--	\$--	\$--
Illinois Eastern Community Colleges	0	\$--	\$--	\$--	\$--	\$--
Illinois Migrant Council		\$--	\$--	\$--	\$--	\$--
Illinois Valley Community College	264	\$10,000	\$--	\$--	\$--	\$10,000
Instituto Del Progreso Latino	6,504	\$--	\$--	\$--	\$25,000	\$25,000
Jane Addams Resource Corp	0	\$--	\$--	\$--	\$--	\$--
John A. Logan College	0	\$--	\$--	\$--	\$--	\$--
John Wood Community College	0	\$--	\$--	\$--	\$--	\$--
Joliet Junior College	528	\$10,000	\$--	\$--	\$--	\$10,000
Kankakee Community College	0	\$--	\$--	\$--	\$--	\$--
Kaskaskia College	0	\$--	\$--	\$--	\$--	\$--
Kishwaukee College	415	\$10,000	\$--	\$--	\$--	\$10,000
Lake Land College	0	\$--	\$--	\$--	\$--	\$--
Lewis and Clark Community College	301	\$10,000	\$--	\$--	\$--	\$10,000
Lincoln Land Community College	4,384	\$--	\$--	\$--	\$25,000	\$25,000
Literacy Chicago	217	\$10,000	\$--	\$--	\$--	\$10,000
McHenry County College	539	\$10,000	\$--	\$--	\$--	\$10,000
Monroe/Randolph ROE #45	0	\$--	\$--	\$--	\$--	\$--

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board

Table 11

EL Civics Foundation Allocation

Programs	Competencies	0 to 1,000	0 to 2,000	0 to 3,000	over 3,000	Foundation Amount
Moraine Valley Community College	0	\$--	\$--	\$--	\$--	\$--
Morton College	492	\$10,000	\$--	\$--	\$--	\$10,000
Mundelein CHSD #120	1,662	\$--	\$15,000	\$--	\$--	\$15,000
National Able	0	\$--	\$--	\$--	\$--	\$--
Oakton Community College	1,406	\$--	\$15,000	\$--	\$--	\$15,000
Parkland College	2,168	\$--	\$--	\$20,000	\$--	\$20,000
Peoria County ROE	0	\$--	\$--	\$--	\$--	\$--
PODER English Works	0	\$--	\$--	\$--	\$--	\$--
Polish American Association	0	\$--	\$--	\$--	\$--	\$--
Prairie State College	0	\$--	\$--	\$--	\$--	\$--
Pui Tak Center	3,128	\$--	\$--	\$--	\$25,000	\$25,000
Regional Office of Education #3 Vandalia	0	\$--	\$--	\$--	\$--	\$--
Rend Lake College	0	\$--	\$--	\$--	\$--	\$--
Richland Community College	0	\$--	\$--	\$--	\$--	\$--
Rock Valley College	5,508	\$--	\$--	\$--	\$25,000	\$25,000
Rockford Public Schools #205	0	\$--	\$--	\$--	\$--	\$--
ROE #40 - CGJM	0	\$--	\$--	\$--	\$--	\$--
Safer Foundation	0	\$--	\$--	\$--	\$--	\$--
Sauk Valley Community College	0	\$--	\$--	\$--	\$--	\$--
Shawnee Community College	0	\$--	\$--	\$--	\$--	\$--
South Suburban College	0	\$--	\$--	\$--	\$--	\$--
Southeastern Illinois College	0	\$--	\$--	\$--	\$--	\$--
Southwestern Illinois College	1,709	\$--	\$15,000	\$--	\$--	\$15,000
Spoon River College	0	\$--	\$--	\$--	\$--	\$--
Springfield Public Schools #186	0	\$--	\$--	\$--	\$--	\$--
St Augustine College-Aurora	0	\$--	\$--	\$--	\$--	\$--
St Augustine College-Chicago	0	\$--	\$--	\$--	\$--	\$--
The Literacy Council	751	\$10,000	\$--	\$--	\$--	\$10,000
Township High School District #113	943	\$10,000	\$--	\$--	\$--	\$10,000
Township High School District #211	0	\$--	\$--	\$--	\$--	\$--
Township High School District #214	1,603	\$--	\$15,000	\$--	\$--	\$15,000
Triton College	0	\$--	\$--	\$--	\$--	\$--
Universidad Popular	0	\$--	\$--	\$--	\$--	\$--
Urbana School District #116	0	\$--	\$--	\$--	\$--	\$--
Waubonsee Community College	4,458	\$--	\$--	\$--	\$25,000	\$25,000
World Relief -- Aurora	553	\$10,000	\$--	\$--	\$--	\$10,000
World Relief - Chicago	0	\$--	\$--	\$--	\$--	\$--
World Relief - DuPage	1,235	\$--	\$15,000	\$--	\$--	\$15,000
YWCA of Elgin	2,125	\$--	\$--	\$20,000	\$--	\$20,000
	40,893	\$100,000	\$75,000	\$40,000	\$125,000	\$340,000

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board

Table 12

EL Civics Grant Allocation

Program	Request	Competencies	Base Grant	Remaining Allocation 21.08	Initial Allocation Total	Request or Award	Different from Request	Different Prorated	FY20 EL Civics Award
A Safe Haven	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Albany Park Community Center, Inc.	\$197,974	1,230	\$15,000	\$25,920	\$40,920	\$40,920	\$157,054	\$157,054	\$197,975
Asian Human Services	\$59,034		\$--	\$--	\$--	\$--	\$59,034	\$59,034	\$59,035
Association House	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Black Hawk College	\$32,340	2,191	\$20,000	\$46,180	\$66,180	\$32,340	\$--	\$--	\$32,340
Carbondale Community High School District #165	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Centro Romero	\$--	632	\$--	\$13,321	\$13,321	\$--	\$--	\$--	\$--
Chinese Mutual Aid Association- Elgin	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Chinese Mutual Aid Association	\$486,317	41,643	\$25,000	\$877,700	\$902,700	\$486,317	\$--	\$--	\$486,315
City Colleges of Chicago	\$325,000	12,406	\$25,000	\$261,480	\$286,480	\$286,480	\$38,520	\$38,520	\$--
College of DuPage	\$55,000	2,331	\$20,000	\$49,130	\$69,130	\$55,000	\$--	\$--	\$55,000
College of Lake County	\$93,594	4,785	\$25,000	\$100,850	\$125,850	\$93,594	\$--	\$--	\$93,595
Danville Area Community College	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Elgin Community College	\$75,000	2,349	\$20,000	\$49,510	\$69,510	\$69,510	\$5,490	\$5,490	\$75,000
Greater West Town Project	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Harper College	\$35,500	1,658	\$15,000	\$34,950	\$49,950	\$35,500	\$--	\$--	\$35,500
Heartland Community College	\$77,086	1,913	\$15,000	\$40,320	\$55,320	\$55,320	\$21,766	\$21,766	\$77,085
Heartland Human Care	\$--	1,431	\$--	\$30,160	\$30,160	\$--	\$--	\$--	\$--
Henderson/Knox/Mercer/Warren ROE #33	\$34,578		\$--	\$--	\$--	\$--	\$34,578	\$34,578	\$34,580
Highland Community College	\$--	200	\$--	\$4,215	\$4,215	\$--	\$--	\$--	\$--
Howard Area Community Center	\$--	344	\$--	\$7,250	\$7,250	\$--	\$--	\$--	\$--
Illinois Central College	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Illinois Department of Corrections	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Illinois Eastern Community Colleges	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Illinois Migrant Council	\$--								\$--
Illinois Valley Community College	\$16,717	264	\$10,000	\$5,560	\$15,560	\$15,560	\$1,157	\$1,157	\$16,715
Instituto Del Progreso Latino	\$225,000	6,504	\$25,000	\$137,080	\$162,080	\$162,080	\$62,920	\$62,920	\$225,000

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board

Table 12

EL Civics Grant Allocation

Program	Request	Competencies	Base Grant	Remaining Allocation 21.08	Initial Allocation Total	Request or Award	Different from Request	Different Prorated	FY20 EL Civics Award
Jane Addams Resource Corp	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
John A. Logan College	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
John Wood Community College	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Joliet Junior College	\$45,000	528	\$10,000	\$11,130	\$21,130	\$21,130	\$23,870	\$23,870	\$45,000
Kankakee Community College	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Kaskaskia College	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Kishwaukee College	\$18,110	415	\$10,000	\$8,750	\$18,750	\$18,110	\$--	\$--	\$18,110
Lake Land College	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Lewis and Clark Community College	\$39,220	301	\$10,000	\$6,340	\$16,340	\$16,340	\$22,880	\$22,880	\$39,220
Lincoln Land Community College	\$87,536	4,384	\$25,000	\$92,400	\$117,400	\$87,536	\$--	\$--	\$87,535
Literacy Chicago	\$38,850	217	\$10,000	\$4,570	\$14,570	\$14,570	\$24,280	\$24,280	\$38,850
McHenry County College	\$19,000	539	\$10,000	\$11,360	\$21,360	\$19,000	\$--	\$--	\$19,000
Monroe/Randolph ROE #45	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Moraine Valley Community College	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Morton College	\$24,727	492	\$10,000	\$10,370	\$20,370	\$20,370	\$4,357	\$4,357	\$24,725
Mundelein CHSD #120	\$45,000	1,662	\$15,000	\$35,030	\$50,030	\$45,000	\$--	\$--	\$45,000
National Able	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Oakton Community College	\$44,860	1,406	\$15,000	\$29,630	\$44,630	\$44,630	\$230	\$230	\$44,860
Parkland College	\$55,000	2,168	\$20,000	\$45,690	\$65,690	\$55,000	\$--	\$--	\$55,000
Peoria County ROE	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
PODER English Works	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Polish American Association	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Prairie State College	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Pui Tak Center	\$--	3,128	\$--	\$65,928	\$65,928	\$--	\$--	\$--	\$--
Regional Office of Education #3 Vandalia	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Rend Lake College	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Richland Community College	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Rock Valley College	\$85,905	5,508	\$25,000	\$116,090	\$141,090	\$85,905	\$--	\$--	\$85,905
Rockford Public Schools #205	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board

Table 12

EL Civics Grant Allocation

Program	Request	Competencies	Base Grant	Remaining Allocation 21.08	Initial Allocation Total	Request or Award	Different from Request	Different Prorated	FY20 EL Civics Award
ROE #40 - CGJM			\$--	\$--	\$--	\$--	\$--	\$--	\$--
Safer Foundation	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Sauk Valley Community College	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Shawnee Community College	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
South Suburban College	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Southeastern Illinois College	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Southwestern Illinois College	\$65,260	1,709	\$15,000	\$36,020	\$51,020	\$51,020	\$14,240	\$14,240	\$65,260
Spoon River College	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Springfield Public Schools #186	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
St Augustine College-Aurora	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
St Augustine College-Chicago	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
The Literacy Council	\$--	751	\$--	\$15,829	\$15,829	\$--	\$--	\$--	\$--
Township High School District #113	\$40,244	943	\$10,000	\$19,880	\$29,880	\$29,880	\$10,364	\$10,364	\$40,245
Township High School District #211	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Township High School District #214	\$--	1,603	\$--	\$33,786	\$33,786	\$--	\$--	\$--	\$--
Triton College	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Universidad Popular	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Urbana School District #116	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
Waubensee Community College	\$50,000	4,458	\$25,000	\$93,960	\$118,960	\$50,000	\$--	\$--	\$50,000
World Relief -- Aurora	\$--	553	\$--	\$--	\$--	\$--	\$--	\$--	\$--
World Relief - Chicago	\$--		\$--	\$--	\$--	\$--	\$--	\$--	\$--
World Relief - DuPage	\$--	1,235	\$--	\$26,030	\$26,030	\$--	\$--	\$--	\$--
YWCA of Elgin	\$60,000	2,125	\$20,000	\$44,788	\$64,788	\$60,000	\$--	\$--	\$60,000
	\$2,431,852	\$114,006	\$445,000	\$2,391,207	\$2,836,207	\$1,951,112	\$480,740	\$480,740	\$2,106,850

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board						
Adult Education and Literacy						
FY20 Grant Allocations						
Program	APC#	State Basic Grant	Federal Grant	Federal Civics Grant	Performance Grant	Total Award
A Safe Haven	508	\$69,335	\$49,560	\$--	\$20,960	\$139,855
Albany Park Community Center, Inc.	508	340,525	243,395	197,975	85,480	867,375
Asian Human Services	508	174,685	124,855	59,035	77,265	435,840
Black Hawk College	503	287,470	205,470	32,340	238,460	763,740
Carbondale Community HS District #165	530	112,755	80,590	--	89,970	283,315
Centro Romero	508	183,470	131,140	--	38,635	353,245
Chinese Mutual Aid Association	508	327,345	233,970	486,315	271,100	1,318,730
Chinese Mutual Aid Association -Elgin	508	53,650	38,350	--	--	92,000
City Colleges of Chicago	508	2,178,630	1,557,185	--	1,169,730	4,905,545
College of DuPage	502	1,192,590	852,410	55,000	565,920	2,665,920
College of Lake County	532	586,960	419,525	93,595	255,155	1,355,235
Danville Area Community College	507	149,830	107,090	--	55,835	312,755
Elgin Community College	509	785,345	561,330	75,000	329,420	1,751,095
Greater West Town Project	508	225,975	161,520	--	126,295	513,790
Harper College	512	297,125	212,375	35,500	239,720	784,720
Heartland Community College	540	249,320	178,200	77,085	131,030	635,635
Heartland Human Care	508	466,135	333,170	--	203,020	1,002,325
ROE #33-Henderson/Knox/ Mercer/Warren	518	152,270	108,840	34,580	32,640	328,330
Highland Community College	519	127,220	90,930	--	33,175	251,325
Howard Area Community Center	508	197,520	141,180	--	62,855	401,555
Illinois Central College	514	241,010	172,260	--	116,045	529,315
Illinois Department of Corrections	428	401,915	287,270	--	248,780	937,965
Illinois Eastern Community Colleges	529	150,820	107,800	--	44,160	302,780
Illinois Migrant Council (Woodstock)	528	33,600	24,015	--	6,650	64,265
Illinois Valley Community College	513	199,050	142,275	16,715	81,780	439,820
Instituto Del Progreso Latino	508	349,980	250,150	225,000	219,465	1,044,595
Jane Addams Resource Corp	508	43,070	30,785	--	16,685	90,540
John A. Logan College	530	117,785	84,190	--	64,765	266,740
John Wood Community College	539	110,205	78,770	--	27,770	216,745
Joliet Junior College	525	816,440	583,560	45,000	393,530	1,838,530
Kankakee Community College	520	198,800	142,090	--	89,645	430,535
Kaskaskia College	501	99,800	71,335	--	27,170	198,305
Kishwaukee College	523	129,230	92,370	18,110	21,830	261,540
Lake Land College	517	247,780	177,100	--	70,635	495,515
Lewis and Clark Community College	536	227,055	162,285	39,220	122,315	550,875
Lincoln Land Community College	526	179,265	128,130	87,535	86,630	481,560
Literacy Chicago	508	107,350	76,725	38,850	27,530	250,455
McHenry County College	528	228,020	162,975	19,000	118,645	528,640
ROE #45- Monroe/Randolph	522	26,985	19,285	--	6,170	52,440
Moraine Valley Community College	524	603,165	431,115	--	245,265	1,279,545
Morton College	527	581,650	415,735	24,725	178,125	1,200,235
Mundelein CHSD #120	532	257,140	183,795	45,000	210,620	696,555
National Able	508	48,725	34,825	--	9,800	93,350
Oakton Community College	535	727,780	520,180	44,860	393,680	1,686,500
Parkland College	505	162,935	116,460	55,000	76,660	411,055
ROE #48- Peoria County	514	72,530	51,840	--	25,385	149,755
PODER/English Works	508	92,725	66,275	--	--	159,000

Fiscal Year 2020 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board						
Adult Education and Literacy						
FY20 Grant Allocations						
Program	APC#	State Basic Grant	Federal Grant	Federal Civics Grant	Performance Grant	Total Award
Polish American Association	508	593,090	423,915	--	459,125	1,476,130
Prairie State College	515	305,255	218,185	--	82,910	606,350
Pui Tak Center	508	641,790	458,720	--	308,220	1,408,730
ROE #3- Vandalia	501	33,825	24,175	--	28,515	86,515
Rend Lake College	521	136,675	97,690	--	24,610	258,975
Richland Workforce Consortium	537	153,195	109,500	--	52,765	315,460
Rock Valley College	511	280,090	200,200	85,905	184,215	750,410
Rockford Public Schools #205	511	470,365	336,200	--	203,600	1,010,165
ROE #40 - CGJM	536	44,535	31,835	--	12,435	88,805
Safer Foundation	508	576,590	412,125	--	189,840	1,178,555
Sauk Valley Community College	506	102,395	73,190	--	44,340	219,925
Shawnee Community College	531	112,820	80,635	--	49,910	243,365
South Suburban College	510	493,780	352,930	--	118,920	965,630
Southwestern Illinois College	522	521,515	372,760	65,260	292,015	1,251,550
Spoon River College	534	106,150	75,870	--	61,910	243,930
Springfield Public Schools #186	526	241,875	172,880	--	118,805	533,560
St Augustine College	508	234,845	167,860	--	24,790	427,495
St Augustine College- Aurora	516	78,695	56,245	--	--	134,940
The Literacy Council	511	51,110	36,535	--	29,745	117,390
Township High School District #113	532	207,095	148,025	40,245	110,140	505,505
Township High School District #211	512	111,330	79,570	--	121,470	312,370
Township High School District #214	512	287,130	205,230	--	192,135	684,495
Triton College	504	583,970	417,395	--	361,060	1,362,425
UIC/FAST Adult Ed & Career Transition	508	82,575	59,025	--	--	141,600
Universidad Popular	508	219,030	156,555	--	83,435	459,020
Urbana School District #116	505	203,785	145,660	--	151,375	500,820
Waubensee Community College	516	587,640	420,015	50,000	302,705	1,360,360
World Relief -- Aurora	516	125,740	89,870	--	76,905	292,515
World Relief - DuPage	502	153,795	109,930	--	151,995	415,720
World Relief Chicago	508	138,205	98,780	--	43,530	280,515
YWCA of Elgin	509	104,960	75,025	--	96,130	276,115
		\$22,596,815	\$22,596,815	\$22,596,815	\$22,596,815	\$22,596,815