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| INSTRUCTIONS |
| After completing the Accountability Data Snapshot Worksheet (Form 1), use the matrix below to describe how the college will increase performance for each indicator that did not meet the state goal. Activities should be measurable, limited in number, and target the particular special populations that are negatively affecting the performance measures. Identify the special populations you will be targeting for each activity while also noting their actual level of performance in addition to the numerator and denominator. |
| **Deficient Measure** | **Activities** | **Perkins Resources** | **Expected Outcomes** |
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| TOTAL PROPOSED EXPENDITURES | **$** |  |